

STATE OF NEBRASKA 2021-2023 BIENNIUM
Agency Capital Construction Request Summary

AGENCY	PROG.	PROJECT DESCRIPTION	FUND	FY 2020-21	AGENCY REQUEST			GOVERNOR RECOMMENDATIONS		
				Base	FY 2022	FY 2023	FUTURE	FY 2022	FY 2023	FUTURE
REAFFIRMATION PROJECTS										
031 - Military										
	913	1776 Readiness Center Remodel	NCCF	500,000	500,000	0	0	500,000	0	0
			Federal	500,000	500,000	0	0	500,000	0	0
			Agency Totals	1,000,000	1,000,000	0	0	1,000,000	0	0
046 - Correctional Services										
	906	RTC High Security Housing Expansion	General		14,891,000	0	0	0	0	0
			NCCF	31,989,000	0	0	0	14,891,000	0	0
			Agency Totals	31,989,000	14,891,000	0	0	14,891,000	0	0
050 - State Colleges										
	903	State Colleges - Sports Facilities Projects	Cash	300,000	300,000	300,000	3,000,000	300,000	300,000	3,000,000
	919	State Colleges Facilities Program	General	1,125,000	1,125,000	1,125,000	7,875,000	1,125,000	1,125,000	7,875,000
			Revolving	1,440,000	1,440,000	1,440,000	10,080,000	1,440,000	1,440,000	10,080,000
	920	State Colleges - Board Facilities Projects	Revolving	660,000	900,000	900,000	9,000,000	900,000	900,000	9,000,000
	933	Chadron State College - Math Science Renovation	General	2,216,000	2,216,000	2,216,000	26,592,000	2,216,000	2,216,000	26,592,000
			Agency Totals	5,741,000	5,981,000	5,981,000	56,547,000	5,981,000	5,981,000	56,547,000
051 - University of Nebraska										
	906	NU Facilities Renewal	General	0	2,165,928	2,165,928	118,859,056	2,165,928	2,671,904	119,021,563
	920	University of Nebraska Facilities Program	General	11,000,000	11,000,000	11,000,000	77,000,000	11,000,000	11,000,000	77,000,000
			Cash	11,000,000	11,000,000	11,000,000	77,000,000	11,000,000	11,000,000	77,000,000
	930	Curtis Education Center - College of Technical Agriculture	General	820,000	820,000	820,000	1,640,000	820,000	820,000	1,477,493
		Curtis Education Center - College of Technical Agriculture	Revolving	0	175,095	175,095	350,190	0	0	0
	939	Veterinary Diagnostic Center	General	2,733,600	0	0	0	0	0	0
	976	College of Nursing Building - Lincoln	General	1,477,000	1,477,000	1,477,000	0	1,477,000	971,024	0
			Agency Totals	27,030,600	26,638,023	26,638,023	274,849,246	26,462,928	26,462,928	274,499,056
065 - Administrative Services										
	922	Capitol HVAC Replacement	General	11,589,861	13,088,828	11,090,960	13,694,386	13,000,000	11,000,000	13,694,386
			NCCF	0	0	0	0	0	0	0
	940	Taskforce for Building Renewal	Cash	21,273,930	21,273,930	21,273,930	42,547,860	21,273,930	21,273,930	42,547,860
			Agency Totals	32,863,791	34,362,758	32,364,890	56,242,246	34,273,930	32,273,930	56,242,246
TOTALS - REAFFIRMATION PROJECTS										
			General	30,961,461	46,783,756	29,894,888	245,660,442	31,803,928	29,803,928	245,660,442
			Cash	32,573,930	32,573,930	32,573,930	122,547,860	32,573,930	32,573,930	122,547,860
			Federal	500,000	500,000	0	0	500,000	0	0
			Revolving	2,100,000	2,515,095	2,515,095	19,430,190	2,340,000	2,340,000	19,080,000
			NCCF	32,489,000	500,000	0	0	15,391,000	0	0
			TOTAL	98,624,391	82,872,781	64,983,913	387,638,492	82,608,858	64,717,858	387,288,302

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NEW CAPITAL PROJECTS										
<u>023 - Department of Labor</u>										
	903	Department of Labor HVAC System	Cash	1,781,378	0	0	0	0	0	0
	903	Department of Labor HVAC System	Federal	3,150,000	0	0	0	0	0	0
		Agency Totals		4,931,378	0	0	0	0	0	0
<u>025 - Department of Health and Human Services</u>										
	936	Ligature Mitigation	General	5,600,000	0	0	0	0	0	0
		Agency Totals		5,600,000	0	0	0	0	0	0
<u>027 - Department of Transportation</u>										
	901	Facility Improvements - Seward Maintenance Facility	Cash	0	1,831,615	2,677,693	0	1,831,615	2,677,693	0
	901	Facility Improvements - Crofton Maintenance Facility	Cash	0	1,153,092	0	0	1,153,092	0	0
	901	Facility Improvements - Bloomfield Maintenance Facility	Cash	0	0	4,234,583	0	0	4,234,583	0
	901	Facility Improvements - Columbus Maintenance Facility	Cash	0	5,714,490	0	0	5,714,490	0	0
	901	Facility Improvements - Arthur Maintenance Facility	Cash	0	1,300,803	0	0	1,300,803	0	0
	901	Facility Improvements - District Office Maintenance	Cash	0	0	2,004,996	0	0	2,004,996	0
	901	Facility Improvements - Statewide Projects	Cash	10,000,000	0	1,082,728	0	0	1,082,728	0
		Agency Totals		10,000,000	10,000,000	10,000,000	0	10,000,000	10,000,000	0
<u>028 - Department of Veterans Affairs</u>										
	938	Acquisition of former GI Vets Memorial Cemetery	Cash	270,000	0	0	0	0	0	0
		Agency Totals		270,000	0	0	0	0	0	0
<u>031 - Military</u>										
	925	Federal Construction Projects	Federal	8,994,000	0	0	0	0	0	0
	927	State/Federal Match Projects - York Vehicle Storage Bldg	General	0	488,000	0	0	0	0	0
	927	State/Federal Match Projects - York Vehicle Storage Bldg	NCCF	0	0	0	0	488,000	0	0
	927	State/Federal Match Projects - York Vehicle Storage Bldg	Federal	485,000	488,000	0	0	488,000	0	0
	927	State/Federal Match Projects - Columbus Readiness Ctr	General	0	806,000	0	0	0	0	0
	927	State/Federal Match Projects - Columbus Readiness Ctr	NCCF	0	0	0	0	403,000	0	0
	927	State/Federal Match Projects - Columbus Readiness Ctr	Federal	0	806,000	0	0	1,209,000	0	0
	990	Bellevue Readiness Center	Federal	1,554,000	0	0	0	0	0	0
	992	Statewide Readiness Ctrs - Backup Generators	General	0	915,000	0	0	0	0	0
	992	Statewide Readiness Ctrs - Backup Generators	NCCF	0	0	0	0	915,000	0	0
	992	Statewide Readiness Ctrs - Backup Generators	Federal	0	915,000	0	0	915,000	0	0
		Agency Totals		11,033,000	4,418,000	0	0	4,418,000	0	0
<u>033 - Game and Parks Comm.</u>										
	900	State Parks - Facility Improvements	Cash	0	775,000	925,000	0	775,000	925,000	0

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	901	State Parks - Statewide Facilities Maintenance	Cash	5,800,000	4,325,000	4,175,000	0	4,325,000	4,175,000	0
	924	Wildlife Land Acquisition and Improvements	Cash	1,000,000	200,000	200,000	0	200,000	200,000	0
	966	State Recreation Trails	Cash	100,000	0	0	0	0	0	0
	969	State Recreation Areas	Cash	500,000	500,000	500,000	0	500,000	500,000	0
	975	State Parks - Emergency Repairs	Cash	950,000	750,000	750,000	0	750,000	750,000	0
	976	Emergency Repairs - Wildlife Areas	Cash	300,000	0	0	0	0	0	0
	981	Aquatic Habitat Improvements	Cash	2,500,000	3,000,000	3,000,000	0	3,000,000	3,000,000	0
		Agency Totals		11,150,000	9,550,000	9,550,000	0	9,550,000	9,550,000	0
<u>046 - Correctional Services</u>										
	913	Security System Upgrades	General	0	1,250,000	1,250,000	0	0	0	0
		Security System Upgrades	NCCF	1,250,000	0	0	0	1,250,000	1,250,000	0
	914	Infrastructure and Maintenance	General	0	2,000,000	2,000,000	0	0	0	0
		Infrastructure and Maintenance	NCCF	2,000,000	0	0	0	2,000,000	2,000,000	0
	905	Multi-Custody Level Correctional Facility	General	0	50,000,000	65,000,000	115,000,000	0	0	0
			NCCF	0	0	0	0	50,000,000	65,000,000	115,000,000
		Agency Totals		3,250,000	53,250,000	68,250,000	115,000,000	53,250,000	68,250,000	115,000,000
<u>047 - NETC</u>										
	908	Tower Lighting Projects	General	298,000	180,000	120,000	0	0	0	0
		Tower Lighting Projects	NCCF	140,000	0	0	0	180,000	120,000	0
	918	KXNE Norfolk Transmitter	NCCF	427,000	0	0	0	0	0	0
	928	Radio Transmission Equipment Replacement	General	0	385,000	240,000	0	0	0	0
		Radio Transmission Equipment Replacement	NCCF	120,000	0	0	0	385,000	240,000	0
	932	Facility Routing - Terry Carpenter Communication Ctr	General	0	0	500,000	0	0	0	0
	932	Facility Routing - Terry Carpenter Communication Ctr	NCCF	0	0	0	0	0	500,000	0
		Agency Totals		985,000	565,000	860,000	0	565,000	860,000	0
<u>050 - State Colleges</u>										
	929	Chadron State College - Memorial Hall Renovation	General	0	130,000	0	18,200,000	0	0	0
	940	Peru State College - Geothermal Utilities	General	0	1,601,248	1,757,682	2,101,905	1,601,248	1,757,682	2,101,905
	949	Wayne State College - Brandenburg Education Bldg	General	0	90,000	0	12,000,000	0	0	0
	992	Peru State College - Indoor Rec Facility	General	0	80,000	0	9,000,000	0	0	0
		Agency Totals		0	1,901,248	1,757,682	41,301,905	1,601,248	1,757,682	2,101,905
<u>051 - University of Nebraska</u>										
	905	University Facilities Program	General	0	2,000,000	4,000,000	0	0	0	0
	905	University Facilities Program	Cash	0	2,000,000	4,000,000	0	0	0	0
		Agency Totals		0	4,000,000	8,000,000	0	0	0	0
<u>054 - State Historical Society</u>										

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	959	Chimney Rock Visitor's Center remodel	Cash	200,000	0	0	0	0	0	0
			Agency Totals	200,000	0	0	0	0	0	0
065 - Department of Administrative Services										
	901	Capitol Dome Long Term Repair	General	1,766,200	0	0	0	0	0	0
	994	Eastern Nebraska Veterans Home - Roof Replacement	Revolving	0	900,000	0	0	900,000	0	0
			Agency Totals	1,766,200	900,000	0	0	900,000	0	0
TOTALS - NEW CAPITAL PROJECTS										
			General	7,664,200	59,925,248	74,867,682	156,301,905	1,601,248	1,757,682	2,101,905
			Cash	23,401,378	21,550,000	23,550,000	0	19,550,000	19,550,000	0
			Federal	14,183,000	2,209,000	0	0	2,612,000	0	0
			Revolving	0	900,000	0	0	900,000	0	0
			NCCF	3,937,000	0	0	0	55,621,000	69,110,000	115,000,000
			TOTAL	49,185,578	84,584,248	98,417,682	156,301,905	80,284,248	90,417,682	117,101,905
CONSTRUCTION GRAND TOTALS										
			General	38,625,661	106,709,004	104,762,570	401,962,347	33,405,176	31,561,610	247,762,347
			Cash	55,975,308	54,123,930	56,123,930	122,547,860	52,123,930	52,123,930	122,547,860
			Federal	14,683,000	2,709,000	0	0	3,112,000	0	0
			Revolving	2,100,000	3,415,095	2,515,095	19,430,190	3,240,000	2,340,000	19,080,000
			NCCF	36,426,000	500,000	0	0	71,012,000	69,110,000	115,000,000
			TOTAL	147,809,969	167,457,029	163,401,595	543,940,397	162,893,106	155,135,540	504,390,207