

## Budget Adjustments: Major Categories

### General Fund Only

	FY 2021-22 over FY 2020-21	FY 2021-22 Annual % Chg	FY 2022-23 over FY 2021-22	FY 2022-23 Annual % Chg	FY 2022-23 over FY 2020-21	FY 2022-23 % Chg over FY2020-21
<b>Agency Operations</b>	<b>26,930,662.00</b>	<b>1.64%</b>	<b>38,665,120.00</b>	<b>2.31%</b>	<b>65,595,782.00</b>	<b>3.99%</b>
<b>State Aid</b>	<b>-71,095,748.00</b>	<b>-2.29%</b>	<b>90,590,150.00</b>	<b>2.99%</b>	<b>19,494,402.00</b>	<b>0.63%</b>
Aid to Individuals	-35,842,469.00	-2.40%	48,535,161.00	3.33%	12,692,692.00	0.85%
Aid to Local Governments	-35,253,279.00	-2.20%	42,054,989.00	2.68%	6,801,710.00	0.42%
<b>Capital Construction</b>	<b>-5,220,485.00</b>	<b>-13.52%</b>	<b>-1,843,566.00</b>	<b>-5.52%</b>	<b>-7,064,051.00</b>	<b>-18.29%</b>
<b>Total Appropriation Changes</b>	<b>-49,385,571.00</b>	<b>-1.03%</b>	<b>127,411,704.00</b>	<b>2.69%</b>	<b>78,026,133.00</b>	<b>1.63%</b>

**Notes:**

FY 2020-21 base appropriation prior to 2021 session