

## Budget Adjustments: Agency Operations

### General Fund Only

Agency Name	FY 2021-22 over	FY 2021-22	FY2023-22 over	FY 2022-23	FY 2022-23	FY 2022-23
	FY 2020-21	Annual % Chg	FY 2021-22	Annual % Chg	over	% Chg over
					FY2020-21	FY2020-21
African American Comm.	127,500	100.00%	0	0.00%	127,500	100.00%
Veterans Affairs	4,724,664	17.38%	3,250,949	10.19%	7,975,613	29.34%
Liquor Commission	315,134	22.53%	19,990	1.17%	335,124	23.96%
Public Service Commission	331,984	14.63%	32,827	1.26%	364,811	16.08%
Economic Development	853,623	14.03%	66,119	0.95%	919,742	15.12%
Ed Lands & Funds	47,943	12.75%	8,637	2.04%	56,580	15.05%
Attorney General	414,850	6.28%	117,570	1.67%	532,420	8.06%
Governor	33,913	1.61%	133,700	6.26%	167,613	7.97%
Corrections	8,134,612	3.44%	10,098,525	4.13%	18,233,137	7.71%
State Patrol	2,946,512	4.57%	1,987,224	2.95%	4,933,736	7.66%
Auditor	88,950	3.37%	94,094	3.45%	183,044	6.93%
Fire Marshal	171,301	3.94%	111,034	2.46%	282,335	6.50%
State Colleges/Board	1,562,511	2.81%	1,621,323	2.84%	3,183,834	5.73%
Legislative Council	256,735	1.18%	793,939	3.61%	1,050,674	4.83%
Blind/Visually Impaired	40,381	2.47%	33,436	2.00%	73,817	4.52%
Indian Affairs	5,640	2.34%	4,317	1.75%	9,957	4.13%
University of Nebraska	12,345,304	2.01%	12,700,054	2.03%	25,045,358	4.08%
Agriculture	132,072	2.28%	90,083	1.52%	222,155	3.83%
Natural Resources	440,179	4.16%	-46,148	-0.42%	394,031	3.73%
Arts Council	11,804	1.89%	9,796	1.54%	21,600	3.46%
Postsecondary Coord.	20,989	1.55%	23,565	1.71%	44,554	3.28%
Foster Care Review Office	37,436	1.89%	26,223	1.30%	63,659	3.21%
Crime Commission	7,191	0.13%	165,645	3.06%	172,836	3.20%
Deaf/Hard of Hearing	19,976	1.90%	13,190	1.23%	33,166	3.15%
Library Commission	47,246	1.77%	35,853	1.32%	83,099	3.11%
Educational Television	167,278	1.62%	149,487	1.42%	316,765	3.06%
Equal Opportunity Comm.	21,550	1.67%	17,068	1.30%	38,618	3.00%
Treasurer	18,139	1.55%	16,731	1.41%	34,870	2.98%
Game and Parks	181,902	1.53%	152,956	1.27%	334,858	2.82%
Latino-American Comm.	3,064	1.17%	4,085	1.54%	7,149	2.72%
Parole Board	106,647	1.31%	80,885	0.98%	187,532	2.31%
Labor	8,468	1.29%	6,347	0.95%	14,815	2.25%
HHSS	1,968,052	0.78%	3,640,187	1.44%	5,608,239	2.23%
Tax Equal/Review	9,783	1.09%	10,060	1.11%	19,843	2.21%
Education	274,656	1.04%	229,524	0.86%	504,180	1.91%
Lt. Governor	1,428	0.94%	1,479	0.96%	2,907	1.91%
Historical Society	27,026	0.58%	55,385	1.19%	82,411	1.78%
Environment and Energy	37,303	1.00%	24,594	0.66%	61,897	1.67%
Military Dept	-3,279	-0.07%	32,936	0.72%	29,657	0.65%
Industrial Relations	-1,899	-0.61%	3,810	1.24%	1,911	0.62%

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Agency Name	FY 2021-22 over FY 2020-21	FY 2021-22 Annual % Chg	FY2023-22 over FY 2021-22	FY 2022-23 Annual % Chg	FY 2022-23 over FY2020-21	FY 2022-23 % Chg over FY2020-21
Revenue	-475,026	-1.64%	373,944	1.31%	-101,082	-0.35%
Acct & Disclosure	-19,316	-3.12%	10,947	1.83%	-8,369	-1.35%
Supreme Court	-7,242,331	-3.62%	2,361,585	1.22%	-4,880,746	-2.44%
Secretary of State	-216,353	-9.34%	9,769	0.47%	-206,584	-8.92%
DAS	-1,054,880	-10.48%	91,396	1.01%	-963,484	-9.57%
<b>Total Operations Changes</b>	<b>26,930,662</b>	<b>1.64%</b>	<b>38,665,120</b>	<b>2.31%</b>	<b>65,595,782</b>	<b>3.99%</b>

**Notes:**

FY 2020-21 base appropriation prior to 2021 session