

All Funds

Ag#	Agency Name	FY2018-19 Actual Expenditures	FY2019-20 Actual Expenditures	FY2020-21 Appropriation	FY2021-22 Agency Request	FY2021-22 Governor's Recommendation	FY2022-23 Agency Request	FY2022-23 Governor's Recommendation
003	LEGISLATIVE COUNCIL	19,955,137	19,757,946	22,027,630	24,474,398	22,215,101	25,303,626	23,011,658
005	SUPREME COURT	185,853,343	199,502,499	218,529,523	221,016,564	210,841,233	223,609,999	213,255,702
007	GOVERNOR	1,696,944	1,777,308	2,102,805	2,138,953	2,136,718	2,274,933	2,270,418
008	LIEUTENANT GOVERNOR	142,681	141,724	152,437	153,885	153,865	155,386	155,344
009	SECRETARY OF STATE	8,844,404	17,666,940	11,161,263	14,114,203	12,428,936	12,291,548	11,918,636
010	AUDITOR OF PUBLIC ACCOUNTS	3,840,589	3,917,548	4,899,335	5,353,713	5,006,694	5,531,929	5,119,699
011	ATTORNEY GENERAL	11,098,098	11,307,434	13,000,541	13,542,067	13,518,581	13,789,353	13,741,914
012	STATE TREASURER	17,446,898	18,671,552	16,463,996	16,626,594	16,531,642	16,728,834	16,617,460
013	DEPT OF EDUCATION	1,609,292,915	1,689,377,448	1,714,782,906	1,826,534,421	1,743,775,019	1,827,259,166	1,778,855,005
014	PUBLIC SERVICE COMMISSION	33,983,196	41,659,248	93,532,797	93,553,703	93,541,434	93,662,795	93,638,005
015	BOARD OF PAROLE	7,087,554	6,843,875	8,580,871	8,684,474	8,687,518	8,790,757	8,768,403
016	DEPT OF REVENUE	374,641,413	430,172,284	436,857,510	437,108,623	439,682,400	442,901,503	445,471,870
018	DEPT OF AGRICULTURE	17,719,438	17,579,049	20,179,452	20,189,717	20,180,930	20,459,554	20,383,008
019	DEPT OF BANKING	7,302,395	7,225,805	7,526,915	7,663,244	7,660,424	7,804,484	7,782,999
021	STATE FIRE MARSHAL	5,834,439	7,168,234	8,202,700	8,193,480	8,473,795	8,402,325	8,688,988
022	DEPT OF INSURANCE	10,582,543	11,456,852	14,545,063	14,138,937	14,073,576	13,501,907	13,367,121
023	DEPT OF LABOR	38,237,933	40,522,165	45,542,147	46,075,056	46,058,241	46,621,323	46,417,631
024	DEPT OF MOTOR VEHICLES	34,896,521	31,963,653	27,960,688	39,301,319	39,308,888	34,391,997	34,303,587
025	DEPT OF HEALTH & HUMAN SERVICES	3,379,763,237	3,492,471,876	4,255,527,061	4,291,970,515	4,263,414,444	4,353,219,895	4,350,800,861
027	DEPT OF TRANSPORTATION	845,582,584	1,024,833,842	964,814,006	1,070,369,210	1,070,375,634	1,068,682,170	1,067,594,018
028	DEPT OF VETERANS AFFAIRS	68,793,087	68,268,129	69,637,289	70,813,976	70,897,159	72,007,136	71,733,034
029	DEPT OF NATURAL RESOURCES	27,084,867	35,794,941	37,218,362	33,624,406	33,619,726	33,640,214	33,583,428
030	NEBRASKA ELECTRICAL BOARD	1,586,555	1,683,028	2,289,812	2,336,773	2,321,481	2,385,057	2,342,857
031	MILITARY DEPARTMENT	52,967,945	151,427,761	91,945,580	37,226,626	37,236,789	37,558,794	37,473,992
032	BOARD OF EDUCATIONAL LANDS & FUNDS	16,928,255	16,286,614	21,374,315	21,451,633	21,422,605	21,481,555	21,431,599
033	GAME & PARKS COMMISSION	118,736,847	106,434,697	106,229,313	108,263,600	108,219,296	109,903,158	109,671,233
034	NEBRASKA LIBRARY COMMISSION	5,236,264	5,410,607	5,453,123	5,581,450	5,552,199	5,675,430	5,633,841
035	LIQUOR CONTROL COMMISSION	1,217,361	1,237,144	1,469,228	5,514,782	1,784,362	1,910,012	1,804,352

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036	STATE RACING COMMISSION	589,808	540,662	586,409	593,965	591,858	601,697	597,432
037	WORKERS COMPENSATION COURT	5,221,971	5,536,685	6,591,552	6,698,042	6,662,005	6,807,740	6,734,312
039	NEBRASKA BRAND COMMITTEE	5,233,357	5,345,349	5,386,898	5,854,615	5,469,639	5,904,911	5,554,543
040	MOTOR VEHICLE INDUSTRY LICENSING	682,263	709,569	809,264	824,137	824,381	839,384	834,906
041	REAL ESTATE COMMISSION	1,207,344	1,233,286	1,395,101	1,409,835	1,410,825	1,430,913	1,427,649
045	BOARD OF BARBER EXAMINERS	138,154	137,198	174,124	178,008	178,900	182,003	181,424
046	DEPT OF CORRECTIONAL SERVICES	228,568,039	249,776,433	264,590,200	275,394,426	274,327,696	284,794,463	283,109,009
047	EDUCATIONAL TELECOMMUNICATIONS COMM	11,069,922	10,723,095	10,676,082	10,943,204	10,843,360	11,131,491	10,992,847
048	COORDINATING COMM FOR POSTSECONDARY	21,731,894	22,572,308	24,922,992	27,097,263	25,960,224	28,374,690	26,006,500
050	NEBRASKA STATE COLLEGES	142,273,279	149,499,578	156,870,785	161,433,762	159,433,296	165,338,812	162,054,619
051	UNIVERSITY OF NEBRASKA	2,044,862,276	2,098,434,888	2,282,864,361	2,298,471,375	2,297,209,665	2,313,171,429	2,311,909,719
052	STATE BOARD OF AGRICULTURE	4,658,133	4,027,062	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000
053	REAL PROPERTY APPRAISER BOARD	370,576	358,737	402,427	405,087	405,436	410,152	409,683
054	STATE HISTORICAL SOCIETY	6,638,810	8,795,920	8,184,046	8,710,364	8,259,557	8,723,021	8,350,851
056	NEBRASKA WHEAT BOARD	1,033,015	978,498	1,627,752	1,634,301	1,632,911	1,640,998	1,636,915
057	OIL & GAS CONSERVATION COMM	864,084	835,069	1,229,706	1,248,229	1,246,524	1,267,208	1,259,463
058	BOARD OF ENGINEERS AND ARCHITECTS	639,115	652,550	807,152	801,979	802,580	810,084	814,640
059	BOARD OF GEOLOGISTS	30,014	28,386	33,692	36,609	36,609	37,210	37,210
060	NEBRASKA ETHANOL BOARD	544,281	451,786	767,312	775,301	757,861	783,494	781,535
061	DAIRY INDUSTRY DEVELOPMENT BOARD	1,418,638	1,390,901	1,640,000	1,640,000	1,640,000	1,640,000	1,640,000
062	BOARD OF EXAMINERS-LAND SURVEYORS	17,411	15,855	28,374	28,374	28,374	28,374	28,374
063	BOARD OF PUBLIC ACCOUNTANCY	356,366	369,354	436,083	441,412	441,863	446,868	446,338
064	NEBRASKA STATE PATROL	82,600,166	91,629,771	92,172,846	96,819,372	96,627,529	98,402,860	98,705,867
065	DEPT OF ADMINISTRATIVE SERVICES	242,191,494	271,216,937	260,974,501	272,658,865	271,337,160	274,821,463	272,826,029
066	BOARD OF EXAMINERS-ABSTRACTERS	24,258	25,468	51,608	51,608	51,608	51,608	51,608
067	EQUAL OPPORTUNITY COMM	1,917,804	1,918,335	2,213,890	2,253,727	2,253,558	2,295,728	2,284,917
068	COMM ON LATINO AMERICANS	184,916	227,932	267,746	296,822	270,810	283,032	274,895
069	NEBRASKA ARTS COUNCIL	2,657,136	3,311,272	3,760,350	3,806,768	3,808,100	3,870,337	3,827,448

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070	FOSTER CARE REVIEW OFFICE	2,305,252	2,376,857	2,627,659	2,678,699	2,681,474	2,731,323	2,720,446
072	DEPT OF ECONOMIC DEVELOPMENT	49,950,875	50,330,368	86,948,884	122,451,962	123,528,724	109,750,512	111,819,598
073	STATE BOARD OF LANDSCAPE ARCHITECTS	23,531	20,917	27,857	28,402	28,402	30,064	30,064
074	POWER REVIEW BOARD	526,006	523,214	686,255	706,799	694,026	714,177	701,385
075	NEBRASKA INVESTMENT COUNCIL	2,494,173	2,650,763	2,874,395	2,908,935	2,904,223	2,943,440	2,934,525
076	COMM ON INDIAN AFFAIRS	309,414	232,539	281,161	295,963	286,801	303,265	291,118
077	COMM ON INDUSTRIAL RELATIONS	260,265	207,602	309,318	313,038	307,419	316,907	311,229
078	COMM ON LAW ENFORCEMENT & CRIMINAL	29,827,219	26,517,745	34,687,130	34,672,388	34,434,069	34,760,854	34,504,356
081	COMM FOR BLIND & VISUALLY IMPAIRED	4,887,888	5,031,251	6,593,124	6,678,298	6,658,951	6,765,570	6,707,742
082	COMM FOR DEAF & HARD OF HEARING	986,562	1,050,968	1,088,193	1,109,090	1,108,169	1,130,509	1,121,359
083	AID TO COMMUNITY COLLEGES	98,575,874	100,547,391	103,558,339	103,558,339	105,629,506	103,558,339	107,742,096
084	DEPT OF ENVIRONMENT AND ENERGY	62,463,072	71,979,444	82,455,970	82,873,331	82,855,865	83,300,590	83,122,599
085	PUBLIC EMPLOYEES RETIREMENT SYSTEM	57,506,622	58,662,355	60,753,160	64,157,840	63,319,801	65,540,966	64,872,608
086	DRY BEAN COMM	484,363	523,792	651,352	652,995	652,680	654,676	654,040
087	ACCOUNTABILITY & DISCLOSURE COMM	785,627	684,174	874,315	859,447	858,755	877,208	872,981
088	CORN DEVELOPMENT MARKETING BOARD	9,411,615	8,341,972	9,902,776	9,915,091	9,914,119	9,927,691	9,925,175
089	NEBRASKA HEMP COMMISSION	0	0	0	0	10,000	0	10,000
090	COMM ON AFRICAN AMERICAN AFFAIRS	0	0	0	0	127,500	0	127,500
091	NEBRASKA TOURISM COMMISSION	7,736,254	5,342,429	7,386,785	7,404,133	7,419,124	7,421,271	7,431,092
092	GRAIN SORGHUM BOARD	147,085	124,860	300,832	301,892	301,998	302,974	303,188
093	TAX EQUALIZATION & REVIEW COMM	765,902	803,441	986,031	1,004,262	995,814	1,022,938	1,005,874
094	COMMISSION ON PUBLIC ADVOCACY	3,632,508	3,254,008	5,224,979	5,250,542	5,249,974	5,272,602	5,271,446
095	DRY PEA AND LENTIL COMMISSION	0	0	0	0	140,000	0	140,000
State Total		10,047,158,073	10,730,509,180	11,764,190,436	12,078,845,218	11,946,238,413	12,165,860,686	12,095,735,817