

# Agency 033 - GAME & PARKS COMMISSION

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## **STATUTORY AUTHORITY:**

The duties, responsibilities, and authorities of the Game and Parks Commission are outlined in the Revised Statutes of Nebraska as follows: Chapter 37, Game and Parks; Chapter 46, Surface Water; portions of Chapter 81 related to the Environmental Trust and portions of Chapter 72 related to the Niobrara Council. In addition, numerous miscellaneous statutes applicable to our law enforcement activities are contained in Chapters 28, 29, 39, 53, 54, 60 and 74.

## **VISION:**

The vision of the Nebraska Game and Parks Commission is to be universally recognized as THE FIRST source for professional, accurate and accountable action and information related to educating, managing and responding to Nebraska's fish and wildlife resource and outdoor recreation needs.

## **MISSION AND PRINCIPLES:**

The Game and Parks Commission has adopted the following Mission Statement to describe the agency's purpose and to serve as a foundation for its organization: *The mission of Nebraska Game and Parks Commission is 'Stewardship of the state's fish, wildlife, park and outdoor recreation resources in the best long-term interests of the people and those resources.'*

## **GOALS:**

Readers are encouraged to review the agency's strategic plan "Focus on the Future – Strategic Plan 2018-2022" for a more in-depth look at the agencies goals and objectives for carrying out this mission. This latest version has a broader scope and is less tactical than the previous version. It identifies our core values and guiding principles as well as overall desired outcomes.

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### Financial Data

	FY18 Actual	FY19 Approp	FY20 Request	FY20 Recomm	FY21 Request	FY21 Recomm
<b>Operations Funding</b>						
General Fund	11,119,540	11,410,487	12,074,210	11,743,012	12,266,318	11,926,473
Cash Fund	50,553,317	60,189,208	62,851,645	62,431,818	63,970,008	63,185,614
Federal Fund	4,552,499	7,790,699	7,815,494	7,813,899	7,837,242	7,834,180
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>66,225,356</b>	<b>79,390,394</b>	<b>82,741,349</b>	<b>81,988,729</b>	<b>84,073,568</b>	<b>82,946,267</b>
<b>Aid Funding</b>						
General Fund	47,011	42,011	80,011	42,011	100,011	42,011
Cash Fund	18,628,415	21,661,000	22,204,000	22,161,000	22,204,000	22,161,000
Federal Fund	3,361,288	125,000	125,000	125,000	125,000	125,000
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>22,036,714</b>	<b>21,828,011</b>	<b>22,409,011</b>	<b>22,328,011</b>	<b>22,429,011</b>	<b>22,328,011</b>
<b>Total Funding</b>						
General Fund	11,166,551	11,452,498	12,154,221	11,785,023	12,366,329	11,968,484
Cash Fund	69,181,732	81,850,208	85,055,645	84,592,818	86,174,008	85,346,614
Federal Fund	7,913,786	7,915,699	7,940,494	7,938,899	7,962,242	7,959,180
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>88,262,070</b>	<b>101,218,405</b>	<b>105,150,360</b>	<b>104,316,740</b>	<b>106,502,579</b>	<b>105,274,278</b>