

**STATE OF NEBRASKA**  
**Capital Construction Summary**  
As of 107th Legislature, 2021 Legislative Session

AGENCY	PROG.	PROJECT DESCRIPTION	FUND	FY2021-22 Appropriation	FY 2022-23 Appropriation	FUTURE
<b>REAFFIRMATION PROJECTS</b>						
<b><u>031 - Military</u></b>						
	913	1776 Readiness Center Remodel	NCCF	500,000	0	0
			Federal	500,000	0	0
		Agency Totals		1,000,000	0	0
<b><u>046 - Correctional Services</u></b>						
	906	RTC High Security Housing Expansion	General	0	0	0
			NCCF	14,891,000	0	0
		Agency Totals		14,891,000	0	0
<b><u>050 - State Colleges</u></b>						
	903	State Colleges - Sports Facilities Projects	Cash	300,000	300,000	3,000,000
	919	State Colleges Facilities Program	General	1,125,000	1,125,000	30,205,000
			Revolving	1,440,000	1,440,000	24,480,000
	920	State Colleges - Board Facilities Projects	Revolving	900,000	900,000	9,000,000
	933	Chadron State College - Math Science Renovation	General	2,216,000	2,216,000	26,592,000
		Agency Totals		5,981,000	5,981,000	93,277,000
<b><u>051 - University of Nebraska</u></b>						
	906	NU Facilities Renewal	General	2,165,928	2,671,904	119,021,563
	920	University of Nebraska Facilities Program	General	13,500,000	13,500,000	580,055,136
			Cash	13,500,000	13,500,000	526,500,000
	930	Curtis Education Center - College of Technical Agriculture	General	820,000	820,000	1,477,493
		Curtis Education Center - College of Technical Agriculture	Revolving	0	0	0
	939	Veterinary Diagnostic Center	General	0	0	0
	976	College of Nursing Building - Lincoln	General	1,477,000	971,024	0
		Agency Totals		31,462,928	31,462,928	1,227,054,192
<b><u>065 - Administrative Services</u></b>						
	922	Capitol HVAC Replacement	General	13,000,000	11,000,000	13,694,386
			NCCF	0	0	0
	940	Taskforce for Building Renewal	Cash	21,273,930	21,273,930	42,547,860
		Agency Totals		34,273,930	32,273,930	56,242,246
		<b><u>TOTALS - REAFFIRMATION PROJECTS</u></b>	General	<b>34,303,928</b>	<b>32,303,928</b>	<b>771,045,578</b>
			Cash	<b>35,073,930</b>	<b>35,073,930</b>	<b>572,047,860</b>
			Federal	<b>500,000</b>	<b>0</b>	<b>0</b>
			Revolving	<b>2,340,000</b>	<b>2,340,000</b>	<b>33,480,000</b>
			NCCF	<b>15,391,000</b>	<b>0</b>	<b>0</b>
		<b>TOTAL</b>		<b>87,608,858</b>	<b>69,717,858</b>	<b>1,376,573,438</b>

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<b>NEW CAPITAL PROJECTS</b>						
<b><u>023 - Department of Labor</u></b>						
	903	Department of Labor HVAC System	Cash	0	0	0
	903	Department of Labor HVAC System	Federal	0	0	0
		Agency Totals		0	0	0
<b><u>025 - Department of Health and Human Services</u></b>						
	936	Ligature Mitigation	General	0	0	0
		Agency Totals		0	0	0
<b><u>027 - Department of Transportation</u></b>						
	901	Facility Improvements - Seward Maintenance Facility	Cash	0	0	0
	901	Facility Improvements - Crofton Maintenance Facility	Cash	0	0	0
	901	Facility Improvements - Bloomfield Maintenance Facility	Cash	0	0	0
	901	Facility Improvements - Columbus Maintenance Facility	Cash	0	0	0
	901	Facility Improvements - Arthur Maintenance Facility	Cash	0	0	0
	901	Facility Improvements - District Office Maintenance	Cash	0	0	0
	901	Facility Improvements - Statewide Projects	Cash	10,000,000	10,000,000	0
		Agency Totals		10,000,000	10,000,000	0
<b><u>028 - Department of Veterans Affairs</u></b>						
	938	Acquisition of former GI Vets Memorial Cemetery	Cash	0	0	0
		Agency Totals		0	0	0
<b><u>031 - Military</u></b>						
	925	Federal Construction Projects	Federal	0	0	0
	927	State/Federal Match Projects	General	0	0	0
	927	State/Federal Match Projects	NCCF	0	0	0
	927	State/Federal Match Projects	Federal	0	0	0
	927	State/Federal Match Projects	General	891,000	0	0
	927	State/Federal Match Projects	NCCF	0	0	0
	927	State/Federal Match Projects	Federal	1,697,000	0	0
	990	Bellevue Readiness Center	Federal	0	0	0
	992	Statewide Readiness Ctrs - Backup Generators	General	915,000	0	0
	992	Statewide Readiness Ctrs - Backup Generators	NCCF	0	0	0
	992	Statewide Readiness Ctrs - Backup Generators	Federal	915,000	0	0
		Agency Totals		4,418,000	0	0

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<b><u>033 - Game and Parks Comm.</u></b>						
	900	State Parks - Facility Improvements	Cash	775,000	925,000	0
	901	State Parks - Statewide Facilities Maintenance	Cash	4,325,000	4,175,000	0
	924	Wildlife Land Acquisition and Improvements	Cash	0	0	0
	966	State Recreation Trails	Cash	0	0	0
	969	State Recreation Areas	Cash	500,000	500,000	0
	975	State Parks - Emergency Repairs	Cash	750,000	750,000	0
	976	Emergency Repairs - Wildlife Areas	Cash	0	0	0
	981	Aquatic Habitat Improvements	Cash	3,000,000	3,000,000	0
		Agency Totals		9,350,000	9,350,000	0
<b><u>046 - Correctional Services</u></b>						
	913	Security System Upgrades	General	1,250,000	1,250,000	0
		Security System Upgrades	NCCF	0	0	0
	914	Infrastructure and Maintenance	General	2,000,000	2,000,000	0
		Infrastructure and Maintenance	NCCF	0	0	0
	905	2014 Master Plan Update	NCCF	350,000	0	0
	905	Half-way Back Center Program Statement and Site Selection	NCCF	500,000	0	0
	905	Multi-Custody Level Correctional Facility	General	0	0	0
			NCCF	14,917,000	0	0
	928	RTC - Three Specialty Treatment Units	NCCF	18,000,000	0	0
		Agency Totals		37,017,000	3,250,000	0
<b><u>047 - NETC</u></b>						
	908	Tower Lighting Projects	General	180,000	120,000	0
		Tower Lighting Projects	NCCF	0	0	0
	918	KXNE Norfolk Transmitter	NCCF	0	0	0
	928	Radio Transmission Equipment Replacement	General	385,000	240,000	0
		Radio Transmission Equipment Replacement	NCCF	0	0	0
	932	Facility Routing - Terry Carpenter Communication Ctr	General	0	500,000	0
	932	Facility Routing - Terry Carpenter Communication Ctr	NCCF	0	0	0
		Agency Totals		565,000	860,000	0
<b><u>050 - State Colleges</u></b>						
	929	Chadron State College - Memorial Hall Renovation	General	0	0	0
	940	Peru State College - Geothermal Utilities	General	1,601,248	1,757,682	2,101,905
	949	Wayne State College - Brandenburg Education Bldg	General	0	0	0
	992	Peru State College - Indoor Rec Facility	General	0	0	0
		Agency Totals		1,601,248	1,757,682	2,101,905

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<b><u>051 - University of Nebraska</u></b>						
	905	University Facilities Program	General	0	0	0
	905	University Facilities Program	Cash	0	0	0
		Agency Totals		0	0	0
<b><u>054 - State Historical Society</u></b>						
	959	Chimney Rock Visitor's Center remodel	Cash	0	0	0
		Agency Totals		0	0	0
<b><u>065 - Department of Administrative Services</u></b>						
	901	Capitol Dome Long Term Repair	General	0	0	0
	994	Eastern Nebraska Veterans Home - Roof Replacement	Revolving	900,000	0	0
		Agency Totals		900,000	0	0
		<b><u>TOTALS - NEW CAPITAL PROJECTS</u></b>	General	<b>7,222,248</b>	<b>5,867,682</b>	<b>2,101,905</b>
			Cash	<b>19,350,000</b>	<b>19,350,000</b>	<b>0</b>
			Federal	<b>2,612,000</b>	<b>0</b>	<b>0</b>
			Revolving	<b>900,000</b>	<b>0</b>	<b>0</b>
			NCCF	<b>33,767,000</b>	<b>0</b>	<b>0</b>
			<b>TOTAL</b>	<b>63,851,248</b>	<b>25,217,682</b>	<b>2,101,905</b>
		<b><u>CONSTRUCTION GRAND TOTALS</u></b>	General	<b>41,526,176</b>	<b>38,171,610</b>	<b>773,147,483</b>
			Cash	<b>54,423,930</b>	<b>54,423,930</b>	<b>572,047,860</b>
			Federal	<b>3,112,000</b>	<b>0</b>	<b>0</b>
			Revolving	<b>3,240,000</b>	<b>2,340,000</b>	<b>33,480,000</b>
			NCCF	<b>49,158,000</b>	<b>0</b>	<b>0</b>
			<b>TOTAL</b>	<b>151,460,106</b>	<b>94,935,540</b>	<b>1,378,675,343</b>