

**State of Nebraska**  
**All Fund Types Functional Summary**

As of 107th Legislature, 2021 Session

Functional Area (with largest examples)	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 % of State Total
<b>Agriculture</b>	<b>60,316,479</b>	<b>490,895</b>	<b>0.81%</b>	<b>60,807,374</b>	<b>323,899</b>	<b>0.53%</b>	<b>61,131,273</b>	<b>0.49%</b>
Agency Operations	54,690,479	190,895	0.35%	54,881,374	323,899	0.59%	55,205,273	0.44%
Riparian Vegetation Aid	706,000	0	0.00%	706,000	0	0.00%	706,000	0.01%
State Aid	4,920,000	300,000	6.10%	5,220,000	0	0.00%	5,220,000	0.04%
<b>Economic Deleopment</b>	<b>256,555,649</b>	<b>87,887,925</b>	<b>34.26%</b>	<b>344,443,574</b>	<b>-24,885,845</b>	<b>-7.22%</b>	<b>319,557,729</b>	<b>2.56%</b>
Agency Operations	94,305,661	32,467,987	34.43%	126,773,648	414,701	0.33%	127,188,349	1.02%
Business Innovation Act	5,770,352	8,000,000	138.64%	13,770,352	1,000,000	7.26%	14,770,352	0.12%
Development District Aid	700,000	300,000	42.86%	1,000,000	0	0.00%	1,000,000	0.01%
Nebraska Career Scholarships	1,000,000	2,000,000	200.00%	3,000,000	2,000,000	66.67%	5,000,000	0.04%
State Aid	154,529,636	45,119,938	29.20%	199,649,574	-28,300,546	-14.18%	171,349,028	1.37%
Youth Talent Initiative	250,000	0	0.00%	250,000	0	0.00%	250,000	0.00%
<b>Education</b>	<b>4,299,843,768</b>	<b>324,178,121</b>	<b>7.54%</b>	<b>4,624,021,889</b>	<b>-162,487,902</b>	<b>-3.51%</b>	<b>4,461,533,987</b>	<b>35.79%</b>
Access College Early Program	1,100,000	150,000	13.64%	1,250,000	250,000	20.00%	1,500,000	0.01%
ACT Funding	0	0	0.00%	0	0	0.00%	0	0.00%
Adult Basic Education	214,664	0	0.00%	214,664	0	0.00%	214,664	0.00%
Agency Operations	2,364,446,915	54,711,158	2.31%	2,419,158,073	-5,425,892	-0.22%	2,413,732,181	19.36%
Aid to Community Colleges	102,558,339	2,071,167	2.02%	104,629,506	2,112,590	2.02%	106,742,096	0.86%
Dual Enrollment Aid	1,000,000	1,015,583	101.56%	2,015,583	1,046,651	51.93%	3,062,234	0.02%
Early Childhood Programs	8,619,357	2,500,000	29.00%	11,119,357	0	0.00%	11,119,357	0.09%
Early Childhood Provider Aid	169,000	0	0.00%	169,000	0	0.00%	169,000	0.00%
ESU Core Services/Technology	13,332,322	0	0.00%	13,332,322	0	0.00%	13,332,322	0.11%
ESU Distance Education	281,654	0	0.00%	281,654	0	0.00%	281,654	0.00%
High Ability Learners	2,342,962	0	0.00%	2,342,962	0	0.00%	2,342,962	0.02%
High School Equivalency Program	750,000	0	0.00%	750,000	0	0.00%	750,000	0.01%
Learning Community	470,000	0	0.00%	470,000	0	0.00%	470,000	0.00%
Nebraska Career Scholarships	3,000,000	3,000,000	100.00%	6,000,000	3,000,000	50.00%	9,000,000	0.07%
Nebraska Opportunity Grant Prog.	7,593,430	0	0.00%	7,593,430	0	0.00%	7,593,430	0.06%
Nuturing Health Behaviors	400,000	0	0.00%	400,000	0	0.00%	400,000	0.00%
School Breakfast	617,898	0	0.00%	617,898	0	0.00%	617,898	0.00%
School Lunch	392,032	0	0.00%	392,032	0	0.00%	392,032	0.00%
Special Education	231,079,770	2,310,798	1.00%	233,390,568	2,333,906	1.00%	235,724,474	1.89%
State Aid	538,804,315	264,569,960	49.10%	803,374,275	-190,029,340	-23.65%	613,344,935	4.92%
Summer Food Service	90,000	0	0.00%	90,000	0	0.00%	90,000	0.00%
TEEOSA State Aid	1,020,866,321	-5,950,545	-0.58%	1,014,915,776	24,224,183	2.39%	1,039,139,959	8.34%
Textbook Loans	465,500	1,000,000	214.82%	1,465,500	0	0.00%	1,465,500	0.01%
Vocational Rehabilitation Aid	1,249,289	-1,200,000	-96.05%	49,289	0	0.00%	49,289	0.00%

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<b>Environment &amp; Natural Resources</b>	<b>235,035,225</b>	<b>12,360,430</b>	<b>5.26%</b>	<b>247,395,655</b>	<b>2,652,143</b>	<b>1.07%</b>	<b>250,047,798</b>	<b>2.01%</b>
Agency Operations	146,649,978	16,052,441	10.95%	162,702,419	2,152,143	1.32%	164,854,562	1.32%
Niobrara Council	42,011	7,989	19.02%	50,000	0	0.00%	50,000	0.00%
State Aid	86,537,124	-3,700,000	-4.28%	82,837,124	500,000	0.60%	83,337,124	0.67%
Water & Soil Conservation	1,806,112	0	0.00%	1,806,112	0	0.00%	1,806,112	0.01%
<b>General Government</b>	<b>41,217,785</b>	<b>6,038,217</b>	<b>14.65%</b>	<b>47,256,002</b>	<b>-2,160,122</b>	<b>-4.57%</b>	<b>45,095,880</b>	<b>0.36%</b>
Agency Operations	41,217,785	6,038,217	14.65%	47,256,002	-2,160,122	-4.57%	45,095,880	0.36%
<b>Human Resources Development</b>	<b>4,353,951,632</b>	<b>113,009,296</b>	<b>2.60%</b>	<b>4,466,960,928</b>	<b>174,376,110</b>	<b>3.90%</b>	<b>4,641,337,038</b>	<b>37.23%</b>
Agency Operations	739,150,504	7,688,486	1.04%	746,838,990	5,112,448	0.68%	751,951,438	6.03%
Aid to Aging	11,722,579	0	0.00%	11,722,579	0	0.00%	11,722,579	0.09%
Aid to the Arts	905,346	0	0.00%	905,346	0	0.00%	905,346	0.01%
Behavioral Health Aid	72,206,614	5,750,102	7.96%	77,956,716	2,548,495	3.27%	80,505,211	0.65%
Blind/Visually Impaired Aid	311,790	0	0.00%	311,790	0	0.00%	311,790	0.00%
Bridge to Independence Aid	0	1,281,202	0.00%	1,281,202	0	0.00%	1,281,202	0.01%
CASA Aid	0	500,000	0.00%	500,000	0	0.00%	500,000	0.00%
Child Welfare Aid	172,174,830	5,896,435	3.42%	178,071,265	3,438,894	1.93%	181,510,159	1.46%
Children's Health Insurance	23,778,754	-502,818	-2.11%	23,275,936	3,157,326	13.56%	26,433,262	0.21%
Developmental Disabilities Aid	157,255,751	378,777	0.24%	157,634,528	10,100,482	6.41%	167,735,010	1.35%
Health Aid	6,364,407	512,789	8.06%	6,877,196	0	0.00%	6,877,196	0.06%
Medicaid	921,250,222	-21,317,089	-2.31%	899,933,133	51,902,377	5.77%	951,835,510	7.64%
Medical Student Assistance	680,723	1,500,000	220.35%	2,180,723	0	0.00%	2,180,723	0.02%
Public Assistance	86,756,257	1,193,905	1.38%	87,950,162	1,205,843	1.37%	89,156,005	0.72%
Public Health Aid	7,783,060	2,031,000	26.10%	9,814,060	1,500,000	15.28%	11,314,060	0.09%
State Aid	2,153,610,795	107,096,507	4.97%	2,260,707,302	87,910,245	3.89%	2,348,617,547	18.84%
Cultural District Aid	0	1,000,000	0.00%	1,000,000	0	0.00%	1,000,000	0.01%
Museum of Nebraska Art Aid	0	0	0.00%	0	7,500,000	0.00%	7,500,000	0.06%
<b>Public Finance</b>	<b>785,238,684</b>	<b>41,564,806</b>	<b>5.29%</b>	<b>826,803,490</b>	<b>22,233,338</b>	<b>2.69%</b>	<b>849,036,828</b>	<b>6.81%</b>
Agency Operations	337,219,280	10,470,263	3.10%	347,689,543	2,156,285	0.62%	349,845,828	2.81%
Class V School Employees Retirement	8,517,917	-8,129	-0.10%	8,509,788	190,212	2.24%	8,700,000	0.07%
Homestead Exemption	103,100,000	1,200,000	1.16%	104,300,000	5,300,000	5.08%	109,600,000	0.88%
Judges Retirement	348,794	1,078,925	309.33%	1,427,719	103,281	7.23%	1,531,000	0.01%
Patrol Retirement	4,112,870	-30,846	-0.75%	4,082,024	617,976	15.14%	4,700,000	0.04%
School Employees Retirement	41,860,351	1,174,065	2.80%	43,034,416	865,584	2.01%	43,900,000	0.35%
State Aid	290,079,472	27,680,528	9.54%	317,760,000	13,000,000	4.09%	330,760,000	2.65%

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<b>Public Safety</b>	<b>698,456,591</b>	<b>7,610,223</b>	<b>1.09%</b>	<b>706,066,814</b>	<b>18,565,898</b>	<b>2.63%</b>	<b>724,632,712</b>	<b>5.81%</b>
Agency Operations	598,649,592	62,967,013	10.52%	661,616,605	18,565,898	2.81%	680,182,503	5.46%
County Justice Reinvestment Grants	480,000	0	0.00%	480,000	0	0.00%	480,000	0.00%
County Juvenile Services Aid	6,048,000	-250,000	-4.13%	5,798,000	0	0.00%	5,798,000	0.05%
Crime Stoppers	12,919	0	0.00%	12,919	0	0.00%	12,919	0.00%
Crime Victims' Reparations	19,200	0	0.00%	19,200	0	0.00%	19,200	0.00%
Juvenile Services Aid	564,300	0	0.00%	564,300	0	0.00%	564,300	0.00%
Military Tuition Assistance	718,609	134,184	18.67%	852,793	0	0.00%	852,793	0.01%
State Aid	87,322,354	-55,240,974	-63.26%	32,081,380	0	0.00%	32,081,380	0.26%
Victim/Witness Assistance	50,457	0	0.00%	50,457	0	0.00%	50,457	0.00%
Violence Prevention Grants	591,160	0	0.00%	591,160	0	0.00%	591,160	0.00%
Vocational and Life Skills Aid	4,000,000	0	0.00%	4,000,000	0	0.00%	4,000,000	0.03%
<b>Tourism Commission</b>	<b>7,386,785</b>	<b>28,567</b>	<b>0.39%</b>	<b>7,415,352</b>	<b>19,374</b>	<b>0.26%</b>	<b>7,434,726</b>	<b>0.06%</b>
Agency Operations	6,534,185	28,567	0.44%	6,562,752	19,374	0.30%	6,582,126	0.05%
State Aid	852,600	0	0.00%	852,600	0	0.00%	852,600	0.01%
<b>Transportation</b>	<b>992,774,694</b>	<b>117,754,463</b>	<b>11.86%</b>	<b>1,110,529,157</b>	<b>-4,390,898</b>	<b>-0.40%</b>	<b>1,106,138,259</b>	<b>8.87%</b>
Agency Operations	966,223,489	102,399,463	10.60%	1,068,622,952	5,464,102	0.51%	1,074,087,054	8.62%
State Aid	26,551,205	15,355,000	57.83%	41,906,205	-9,855,000	-23.52%	32,051,205	0.26%
<b>State Total</b>	<b>11,730,777,292</b>	<b>710,922,943</b>	<b>6.06%</b>	<b>12,441,700,235</b>	<b>24,245,995</b>	<b>0.19%</b>	<b>12,465,946,230</b>	