

State of Nebraska
Agency Operations / State Aid / Construction Summary by Fund Type

As of 107th Legislature, 2021 Session

Ag#	Agency Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
003	Legislative Council										
	Agency Operations										
		General	21,749,920	2,642,087	12.15%	24,392,007	-665,989	-2.73%	23,726,018	1,976,098	9.09%
		Cash	238,440	0	0.00%	238,440	0	0.00%	238,440	0	0.00%
		Federal	39,270	0	0.00%	39,270	0	0.00%	39,270	0	0.00%
	Agency Operations Total		22,027,630	2,642,087	11.99%	24,669,717	-665,989	-2.70%	24,003,728	1,976,098	8.97%
005	Supreme Court										
	Agency Operations										
		General	200,285,673	-4,359,039	-2.18%	195,926,634	5,309,589	2.71%	201,236,223	950,550	0.47%
		Cash	16,225,842	69,577	0.43%	16,295,419	18,356	0.11%	16,313,775	87,933	0.54%
		Federal	748,008	16,754	2.24%	764,762	16,960	2.22%	781,722	33,714	4.51%
	Agency Operations Total		217,259,523	-4,272,708	-1.97%	212,986,815	5,344,905	2.51%	218,331,720	1,072,197	0.49%
	State Aid										
		Cash	770,000	0	0.00%	770,000	0	0.00%	770,000	0	0.00%
	State Aid Total		770,000	0	0.00%	770,000	0	0.00%	770,000	0	0.00%
007	Governor										
	Agency Operations										
		General	2,102,805	40,904	1.95%	2,143,709	140,957	6.58%	2,284,666	181,861	8.65%
	Agency Operations Total		2,102,805	40,904	1.95%	2,143,709	140,957	6.58%	2,284,666	181,861	8.65%
008	Lt. Governor										
	Agency Operations										
		General	152,437	1,448	0.95%	153,885	1,501	0.98%	155,386	2,949	1.93%
	Agency Operations Total		152,437	1,448	0.95%	153,885	1,501	0.98%	155,386	2,949	1.93%
009	Secretary of State										
	Agency Operations										
		General	2,316,283	-214,191	-9.25%	2,102,092	11,972	0.57%	2,114,064	-202,219	-8.73%
		Cash	7,241,050	1,997,113	27.58%	9,238,163	-1,240,864	-13.43%	7,997,299	756,249	10.44%
		Federal	638,000	1,166,819	182.89%	1,804,819	-567,051	-31.42%	1,237,768	599,768	94.01%
		Revolving	965,930	8,190	0.85%	974,120	8,410	0.86%	982,530	16,600	1.72%
	Agency Operations Total		11,161,263	2,957,931	26.50%	14,119,194	-1,787,533	-12.66%	12,331,661	1,170,398	10.49%

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010	Auditor										
	Agency Operations										
	General		2,641,806	360,880	13.66%	3,002,686	86,516	2.88%	3,089,202	447,396	16.94%
	Cash		2,257,529	48,408	2.14%	2,305,937	49,543	2.15%	2,355,480	97,951	4.34%
	Agency Operations Total		4,899,335	409,288	8.35%	5,308,623	136,059	2.56%	5,444,682	545,347	11.13%
011	Attorney General										
	Agency Operations										
	General		6,606,854	421,190	6.38%	7,028,044	124,037	1.76%	7,152,081	545,227	8.25%
	Cash		2,980,813	58,104	1.95%	3,038,917	59,487	1.96%	3,098,404	117,591	3.94%
	Federal		1,747,208	33,842	1.94%	1,781,050	34,822	1.96%	1,815,872	68,664	3.93%
	Revolving		1,665,666	36,616	2.20%	1,702,282	37,449	2.20%	1,739,731	74,065	4.45%
	Agency Operations Total		13,000,541	549,752	4.23%	13,550,293	255,795	1.89%	13,806,088	805,547	6.20%
012	Treasurer										
	Agency Operations										
	General		1,171,439	20,364	1.74%	1,191,803	27,692	2.32%	1,219,495	48,056	4.10%
	Cash		3,309,432	4,112,180	124.26%	7,421,612	-3,944,750	-53.15%	3,476,862	167,430	5.06%
	Federal		1,683,125	29,826	1.77%	1,712,951	27,754	1.62%	1,740,705	57,580	3.42%
	Agency Operations Total		6,163,996	4,162,370	67.53%	10,326,366	-3,889,304	-37.66%	6,437,062	273,066	4.43%
	State Aid										
	General		3,379,472	-1,379,472	-40.82%	2,000,000	0	0.00%	2,000,000	-1,379,472	-40.82%
	Cash		10,300,000	4,060,000	39.42%	14,360,000	0	0.00%	14,360,000	4,060,000	39.42%
	State Aid Total		13,679,472	2,680,528	19.60%	16,360,000	0	0.00%	16,360,000	2,680,528	19.60%
013	Education										
	Agency Operations										
	General		26,389,318	865,857	3.28%	27,255,175	204,603	0.75%	27,459,778	1,070,460	4.06%
	Cash		3,347,109	-852,178	-25.46%	2,494,931	23,208	0.93%	2,518,139	-828,970	-24.77%
	Federal		52,087,251	38,918,465	74.72%	91,005,716	-20,393,650	-22.41%	70,612,066	18,524,815	35.56%
	Revolving		1,983,980	24,049	1.21%	2,008,029	17,286	0.86%	2,025,315	41,335	2.08%
	Agency Operations Total		83,807,658	38,956,193	46.48%	122,763,851	-20,148,553	-16.41%	102,615,298	18,807,640	22.44%

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013	State Aid										
		General	1,281,340,769	160,253	0.01%	1,281,501,022	26,558,089	2.07%	1,308,059,111	26,718,342	2.09%
		Cash	13,399,227	45,471,361	339.36%	58,870,588	-20,000,000	-33.97%	38,870,588	25,471,361	190.10%
		Federal	342,403,555	215,066,945	62.81%	557,470,500	-171,028,729	-30.68%	386,441,771	44,038,216	12.86%
		State Aid Total	1,637,143,551	260,698,559	15.92%	1,897,842,110	-164,470,640	-8.67%	1,733,371,470	96,227,919	5.88%
014	Public Service Commission										
	Agency Operations										
		General	2,269,242	19,836,542	874.15%	22,105,784	37,483	0.17%	22,143,267	19,874,025	875.80%
		Cash	15,823,555	2,492,837	15.75%	18,316,392	80,347	0.44%	18,396,739	2,573,184	16.26%
		Agency Operations Total	18,092,797	22,329,379	123.42%	40,422,176	117,830	0.29%	40,540,006	22,447,209	124.07%
	State Aid										
		Cash	75,440,000	-2,500,000	-3.31%	72,940,000	0	0.00%	72,940,000	-2,500,000	-3.31%
		State Aid Total	75,440,000	-2,500,000	-3.31%	72,940,000	0	0.00%	72,940,000	-2,500,000	-3.31%
015	Parole Board										
	Agency Operations										
		General	8,124,998	150,383	1.85%	8,275,381	109,591	1.32%	8,384,972	259,974	3.20%
		Cash	455,873	0	0.00%	455,873	0	0.00%	455,873	0	0.00%
		Agency Operations Total	8,580,871	150,383	1.75%	8,731,254	109,591	1.26%	8,840,845	259,974	3.03%
016	Revenue										
	Agency Operations										
		General	28,992,188	-143,447	-0.49%	28,848,741	197,584	0.68%	29,046,325	54,137	0.19%
		Cash	30,365,322	323,908	1.07%	30,689,230	1,173,822	3.82%	31,863,052	1,497,730	4.93%
		Agency Operations Total	59,357,510	180,461	0.30%	59,537,971	1,371,406	2.30%	60,909,377	1,551,867	2.61%
	State Aid										
		General	103,100,000	1,200,000	1.16%	104,300,000	5,300,000	5.08%	109,600,000	6,500,000	6.30%
		Cash	276,400,000	25,000,000	9.04%	301,400,000	13,000,000	4.31%	314,400,000	38,000,000	13.75%
		State Aid Total	379,500,000	26,200,000	6.90%	405,700,000	18,300,000	4.51%	424,000,000	44,500,000	11.73%

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018	Agriculture										
	Agency Operations										
	General		5,799,169	169,733	2.93%	5,968,902	118,962	1.99%	6,087,864	288,695	4.98%
	Cash		8,557,923	132,116	1.54%	8,690,039	81,383	0.94%	8,771,422	213,499	2.49%
	Federal		4,005,215	55,803	1.39%	4,061,018	40,692	1.00%	4,101,710	96,495	2.41%
	Revolving		691,145	-293,786	-42.51%	397,359	4,067	1.02%	401,426	-289,719	-41.92%
	Agency Operations Total		19,053,452	63,866	0.34%	19,117,318	245,104	1.28%	19,362,422	308,970	1.62%
	State Aid										
	General		706,000	300,000	42.49%	1,006,000	0	0.00%	1,006,000	300,000	42.49%
	Federal		420,000	0	0.00%	420,000	0	0.00%	420,000	0	0.00%
	State Aid Total		1,126,000	300,000	26.64%	1,426,000	0	0.00%	1,426,000	300,000	26.64%
019	Banking										
	Agency Operations										
	Cash		7,526,915	852,880	11.33%	8,379,795	-185,663	-2.22%	8,194,132	667,217	8.86%
	Agency Operations Total		7,526,915	852,880	11.33%	8,379,795	-185,663	-2.22%	8,194,132	667,217	8.86%
021	Fire Marshal										
	Agency Operations										
	General		4,345,277	53,251	1.23%	4,398,528	120,447	2.74%	4,518,975	173,698	4.00%
	Cash		3,392,800	-23,419	-0.69%	3,369,381	137,359	4.08%	3,506,740	113,940	3.36%
	Federal		409,623	6,548	1.60%	416,171	5,237	1.26%	421,408	11,785	2.88%
	Agency Operations Total		8,147,700	36,380	0.45%	8,184,080	263,043	3.21%	8,447,123	299,423	3.67%
	State Aid										
	Federal		55,000	0	0.00%	55,000	0	0.00%	55,000	0	0.00%
	State Aid Total		55,000	0	0.00%	55,000	0	0.00%	55,000	0	0.00%
022	Insurance										
	Agency Operations										
	Cash		12,396,420	220,819	1.78%	12,617,239	-672,499	-5.33%	11,944,740	-451,680	-3.64%
	Federal		1,483,921	-620,764	-41.83%	863,157	1,457	0.17%	864,614	-619,307	-41.73%
	Agency Operations Total		13,880,341	-399,945	-2.88%	13,480,396	-671,042	-4.98%	12,809,354	-1,070,987	-7.72%

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022	State Aid										
		Federal	664,722	0	0.00%	664,722	0	0.00%	664,722	0	0.00%
	State Aid Total		664,722	0	0.00%	664,722	0	0.00%	664,722	0	0.00%
023	Labor										
	Agency Operations										
		General	657,218	12,347	1.88%	669,565	7,968	1.19%	677,533	20,315	3.09%
		Cash	1,957,409	34,047	1.74%	1,991,456	22,524	1.13%	2,013,980	56,571	2.89%
		Federal	33,422,777	557,814	1.67%	33,980,591	381,847	1.12%	34,362,438	939,661	2.81%
	Agency Operations Total		36,037,404	604,208	1.68%	36,641,612	412,339	1.13%	37,053,951	1,016,547	2.82%
	State Aid										
		Cash	1,600,000	0	0.00%	1,600,000	0	0.00%	1,600,000	0	0.00%
		Federal	7,904,743	0	0.00%	7,904,743	0	0.00%	7,904,743	0	0.00%
	State Aid Total		9,504,743	0	0.00%	9,504,743	0	0.00%	9,504,743	0	0.00%
	Capital Construction										
		Cash	1,781,378	-1,781,378	-100.00%	0	0	0.00%	0	-1,781,378	-100.00%
		Federal	3,150,000	-3,150,000	-100.00%	0	0	0.00%	0	-3,150,000	-100.00%
	Capital Construction Total		4,931,378	-4,931,378	-100.00%	0	0	0.00%	0	-4,931,378	-100.00%
024	DMV										
	Agency Operations										
		Cash	27,707,395	12,317,473	44.46%	40,024,868	-1,573,623	-3.93%	38,451,245	10,743,850	38.78%
		Federal	205,293	-161,881	-78.85%	43,412	-13,412	-30.89%	30,000	-175,293	-85.39%
	Agency Operations Total		27,912,688	12,155,592	43.55%	40,068,280	-1,587,035	-3.96%	38,481,245	10,568,557	37.86%
	State Aid										
		Cash	48,000	0	0.00%	48,000	0	0.00%	48,000	0	0.00%
	State Aid Total		48,000	0	0.00%	48,000	0	0.00%	48,000	0	0.00%
025	HHSS										
	Agency Operations										
		General	251,533,219	1,213,093	0.48%	252,746,312	3,050,314	1.21%	255,796,626	4,263,407	1.69%
		Cash	50,283,823	-1,261,979	-2.51%	49,021,844	166,979	0.34%	49,188,823	-1,095,000	-2.18%
		Federal	344,984,945	4,669,514	1.35%	349,654,459	1,364,554	0.39%	351,019,013	6,034,068	1.75%
	Agency Operations Total		646,801,987	4,620,628	0.71%	651,422,615	4,581,847	0.70%	656,004,462	9,202,475	1.42%

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025	State Aid										
		General	1,459,973,197	-3,275,697	-0.22%	1,456,697,500	73,853,417	5.07%	1,530,550,917	70,577,720	4.83%
		Cash	125,285,828	-11,440,529	-9.13%	113,845,299	7,890	0.01%	113,853,189	-11,432,639	-9.13%
		Federal	2,023,561,111	118,498,219	5.86%	2,142,059,330	87,554,448	4.09%	2,229,613,778	206,052,667	10.18%
		State Aid Total	3,608,820,136	103,781,993	2.88%	3,712,602,129	161,415,755	4.35%	3,874,017,884	265,197,748	7.35%
	Capital Construction										
		General	5,600,000	-5,600,000	-100.00%	0	0	0.00%	0	-5,600,000	-100.00%
		Capital Construction Total	5,600,000	-5,600,000	-100.00%	0	0	0.00%	0	-5,600,000	-100.00%
027	DOT										
	Agency Operations										
		Cash	938,310,801	90,243,871	9.62%	1,028,554,672	7,051,137	0.69%	1,035,605,809	97,295,008	10.37%
		Agency Operations Total	938,310,801	90,243,871	9.62%	1,028,554,672	7,051,137	0.69%	1,035,605,809	97,295,008	10.37%
	State Aid										
		Cash	26,503,205	15,355,000	57.94%	41,858,205	-9,855,000	-23.54%	32,003,205	5,500,000	20.75%
		State Aid Total	26,503,205	15,355,000	57.94%	41,858,205	-9,855,000	-23.54%	32,003,205	5,500,000	20.75%
	Capital Construction										
		Cash	10,000,000	0	0.00%	10,000,000	0	0.00%	10,000,000	0	0.00%
		Capital Construction Total	10,000,000	0	0.00%	10,000,000	0	0.00%	10,000,000	0	0.00%
028	Veterans Affairs										
	Agency Operations										
		General	27,182,314	4,723,574	17.38%	31,905,888	3,345,719	10.49%	35,251,607	8,069,293	29.69%
		Cash	16,584,338	-463,898	-2.80%	16,120,440	-2,414,195	-14.98%	13,706,245	-2,878,093	-17.35%
		Federal	25,870,637	-3,000,000	-11.60%	22,870,637	0	0.00%	22,870,637	-3,000,000	-11.60%
		Agency Operations Total	69,637,289	1,259,676	1.81%	70,896,965	931,524	1.31%	71,828,489	2,191,200	3.15%
	Capital Construction										
		Cash	270,000	-270,000	-100.00%	0	0	0.00%	0	-270,000	-100.00%
		Capital Construction Total	270,000	-270,000	-100.00%	0	0	0.00%	0	-270,000	-100.00%

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029	Natural Resources										
	Agency Operations										
		General	10,577,369	443,410	4.19%	11,020,779	-47,983	-0.44%	10,972,796	395,427	3.74%
		Cash	1,578,919	230,231	14.58%	1,809,150	4,230	0.23%	1,813,380	234,461	14.85%
		Federal	828,429	21,592	2.61%	850,021	17,011	2.00%	867,032	38,603	4.66%
	Agency Operations Total		12,984,717	695,233	5.35%	13,679,950	-26,742	-0.20%	13,653,208	668,491	5.15%
	State Aid										
		General	1,806,112	0	0.00%	1,806,112	0	0.00%	1,806,112	0	0.00%
		Cash	22,422,533	-3,800,000	-16.95%	18,622,533	0	0.00%	18,622,533	-3,800,000	-16.95%
		Federal	5,000	0	0.00%	5,000	0	0.00%	5,000	0	0.00%
	State Aid Total		24,233,645	-3,800,000	-15.68%	20,433,645	0	0.00%	20,433,645	-3,800,000	-15.68%
030	Electrical Board										
	Agency Operations										
		Cash	2,289,812	42,782	1.87%	2,332,594	26,741	1.15%	2,359,335	69,523	3.04%
	Agency Operations Total		2,289,812	42,782	1.87%	2,332,594	26,741	1.15%	2,359,335	69,523	3.04%
031	Military Dept										
	Agency Operations										
		General	4,549,812	9,298	0.20%	4,559,110	39,878	0.87%	4,598,988	49,176	1.08%
		Cash	976,837	6,598	0.68%	983,435	4,893	0.50%	988,328	11,491	1.18%
		Federal	19,138,744	472,154	2.47%	19,610,898	218,861	1.12%	19,829,759	691,015	3.61%
	Agency Operations Total		24,665,393	488,050	1.98%	25,153,443	263,632	1.05%	25,417,075	751,682	3.05%
	State Aid										
		General	60,959,583	-55,106,790	-90.40%	5,852,793	0	0.00%	5,852,793	-55,106,790	-90.40%
		Cash	250,000	0	0.00%	250,000	0	0.00%	250,000	0	0.00%
		Federal	6,070,604	0	0.00%	6,070,604	0	0.00%	6,070,604	0	0.00%
	State Aid Total		67,280,187	-55,106,790	-81.91%	12,173,397	0	0.00%	12,173,397	-55,106,790	-81.91%
	Capital Construction										
		General	0	1,806,000	0.00%	1,806,000	-1,806,000	-100.00%	0	0	0.00%
		NCCF	500,000	0	0.00%	500,000	-500,000	-100.00%	0	-500,000	-100.00%
		Federal	11,533,000	-8,421,000	-73.02%	3,112,000	-3,112,000	-100.00%	0	-11,533,000	-100.00%
	Capital Construction Total		12,033,000	-6,615,000	-54.97%	5,418,000	-5,418,000	-100.00%	0	-12,033,000	-100.00%

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032	Ed Lands & Funds										
	Agency Operations										
		General	376,041	47,887	12.73%	423,928	8,578	2.02%	432,506	56,465	15.02%
		Cash	20,998,274	45,858	0.22%	21,044,132	47,004	0.22%	21,091,136	92,862	0.44%
	Agency Operations Total		21,374,315	93,745	0.44%	21,468,060	55,582	0.26%	21,523,642	149,327	0.70%
033	Game and Parks										
	Agency Operations										
		General	11,864,115	149,249	1.26%	12,013,364	130,770	1.09%	12,144,134	280,019	2.36%
		Cash	64,194,881	6,292,367	9.80%	70,487,248	700,527	0.99%	71,187,775	6,992,894	10.89%
		Federal	7,842,306	436,655	5.57%	8,278,961	12,690	0.15%	8,291,651	449,345	5.73%
	Agency Operations Total		83,901,302	6,878,271	8.20%	90,779,573	843,987	0.93%	91,623,560	7,722,258	9.20%
	State Aid										
		General	42,011	7,989	19.02%	50,000	0	0.00%	50,000	7,989	19.02%
		Cash	22,161,000	0	0.00%	22,161,000	500,000	2.26%	22,661,000	500,000	2.26%
		Federal	125,000	0	0.00%	125,000	0	0.00%	125,000	0	0.00%
	State Aid Total		22,328,011	7,989	0.04%	22,336,000	500,000	2.24%	22,836,000	507,989	2.28%
	Capital Construction										
		Cash	11,150,000	-1,800,000	-16.14%	9,350,000	0	0.00%	9,350,000	-1,800,000	-16.14%
	Capital Construction Total		11,150,000	-1,800,000	-16.14%	9,350,000	0	0.00%	9,350,000	-1,800,000	-16.14%
034	Library Commission										
	Agency Operations										
		General	2,668,610	69,881	2.62%	2,738,491	22,361	0.82%	2,760,852	92,242	3.46%
		Cash	45,484	0	0.00%	45,484	0	0.00%	45,484	0	0.00%
		Federal	942,162	32,343	3.43%	974,505	26,508	2.72%	1,001,013	58,851	6.25%
	Agency Operations Total		3,656,256	102,224	2.80%	3,758,480	48,869	1.30%	3,807,349	151,093	4.13%
	State Aid										
		General	1,281,837	44,167	3.45%	1,326,004	41,057	3.10%	1,367,061	85,224	6.65%
		Federal	515,030	0	0.00%	515,030	0	0.00%	515,030	0	0.00%
	State Aid Total		1,796,867	44,167	2.46%	1,841,034	41,057	2.23%	1,882,091	85,224	4.74%

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035	Liquor Commission										
	Agency Operations										
		General	5,031,106	-2,896,379	-57.57%	2,134,727	-296,892	-13.91%	1,837,835	-3,193,271	-63.47%
		Cash	70,719	0	0.00%	70,719	0	0.00%	70,719	0	0.00%
	Agency Operations Total		5,101,825	-2,896,379	-56.77%	2,205,446	-296,892	-13.46%	1,908,554	-3,193,271	-62.59%
036	Racing & Gaming Commission										
	Agency Operations										
		General	475,000	-475,000	-100.00%	0	0	0.00%	0	-475,000	-100.00%
		Cash	466,409	3,561,403	763.58%	4,027,812	894,607	22.21%	4,922,419	4,456,010	955.39%
	Agency Operations Total		941,409	3,086,403	327.85%	4,027,812	894,607	22.21%	4,922,419	3,981,010	422.88%
	State Aid										
		Cash	120,000	0	0.00%	120,000	0	0.00%	120,000	0	0.00%
	State Aid Total		120,000	0	0.00%	120,000	0	0.00%	120,000	0	0.00%
037	Workers Compensation										
	Agency Operations										
		Cash	6,534,331	117,940	1.80%	6,652,271	121,715	1.83%	6,773,986	239,655	3.67%
		Federal	57,221	868	1.52%	58,089	886	1.53%	58,975	1,754	3.07%
	Agency Operations Total		6,591,552	118,808	1.80%	6,710,360	122,601	1.83%	6,832,961	241,409	3.66%
039	Brand Committee										
	Agency Operations										
		Cash	5,386,898	253,322	4.70%	5,640,220	40,783	0.72%	5,681,003	294,105	5.46%
	Agency Operations Total		5,386,898	253,322	4.70%	5,640,220	40,783	0.72%	5,681,003	294,105	5.46%
040	Motor Vehicles Dealers										
	Agency Operations										
		Cash	809,264	17,032	2.10%	826,296	11,501	1.39%	837,797	28,533	3.53%
	Agency Operations Total		809,264	17,032	2.10%	826,296	11,501	1.39%	837,797	28,533	3.53%

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041	Real Estate Commission										
	Agency Operations										
	Cash		1,395,101	16,694	1.20%	1,411,795	17,120	1.21%	1,428,915	33,814	2.42%
	Agency Operations Total		1,395,101	16,694	1.20%	1,411,795	17,120	1.21%	1,428,915	33,814	2.42%
045	Barber Examiners										
	Agency Operations										
	Cash		174,124	4,009	2.30%	178,133	3,085	1.73%	181,218	7,094	4.07%
	Agency Operations Total		174,124	4,009	2.30%	178,133	3,085	1.73%	181,218	7,094	4.07%
046	Corrections										
	Agency Operations										
	General		198,279,053	46,747,389	23.58%	245,026,442	11,035,811	4.50%	256,062,253	57,783,200	29.14%
	Cash		2,126,000	950,000	44.68%	3,076,000	-950,000	-30.88%	2,126,000	0	0.00%
	Federal		1,762,858	0	0.00%	1,762,858	0	0.00%	1,762,858	0	0.00%
	Revolving		20,249,883	1,096,225	5.41%	21,346,108	-543,937	-2.55%	20,802,171	552,288	2.73%
	Agency Operations Total		222,417,794	48,793,614	21.94%	271,211,408	9,541,874	3.52%	280,753,282	58,335,488	26.23%
	State Aid										
	General		4,000,000	0	0.00%	4,000,000	0	0.00%	4,000,000	0	0.00%
	State Aid Total		4,000,000	0	0.00%	4,000,000	0	0.00%	4,000,000	0	0.00%
	Capital Construction										
	General		0	3,250,000	0.00%	3,250,000	0	0.00%	3,250,000	3,250,000	0.00%
	NCCF		35,239,000	13,419,000	38.08%	48,658,000	-48,658,000	-100.00%	0	-35,239,000	-100.00%
	Capital Construction Total		35,239,000	16,669,000	47.30%	51,908,000	-48,658,000	-93.74%	3,250,000	-31,989,000	-90.78%
047	Educational Television										
	Agency Operations										
	General		10,338,327	218,708	2.12%	10,557,035	192,650	1.82%	10,749,685	411,358	3.98%
	Cash		337,755	0	0.00%	337,755	0	0.00%	337,755	0	0.00%
	Agency Operations Total		10,676,082	218,708	2.05%	10,894,790	192,650	1.77%	11,087,440	411,358	3.85%
	Capital Construction										
	General		298,000	267,000	89.60%	565,000	295,000	52.21%	860,000	562,000	188.59%
	NCCF		687,000	-687,000	-100.00%	0	0	0.00%	0	-687,000	-100.00%
	Capital Construction Total		985,000	-420,000	-42.64%	565,000	295,000	52.21%	860,000	-125,000	-12.69%

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048	Postsecondary Coord.										
	Agency Operations										
		General	1,357,959	22,917	1.69%	1,380,876	25,531	1.85%	1,406,407	48,448	3.57%
		Cash	111,569	638	0.57%	112,207	651	0.58%	112,858	1,289	1.16%
		Federal	6,023	-6,023	-100.00%	0	0	0.00%	0	-6,023	-100.00%
	Agency Operations Total		1,475,551	17,532	1.19%	1,493,083	26,182	1.75%	1,519,265	43,714	2.96%
	State Aid										
		General	8,693,430	150,000	1.73%	8,843,430	250,000	2.83%	9,093,430	400,000	4.60%
		Cash	14,754,011	2,531,654	17.16%	17,285,665	999,389	5.78%	18,285,054	3,531,043	23.93%
	State Aid Total		23,447,441	2,681,654	11.44%	26,129,095	1,249,389	4.78%	27,378,484	3,931,043	16.77%
050	State Colleges/Board										
	Agency Operations										
		General	55,527,357	1,911,711	3.44%	57,439,068	1,803,775	3.14%	59,242,843	3,715,486	6.69%
		Cash	41,284,745	0	0.00%	41,284,745	0	0.00%	41,284,745	0	0.00%
		Federal	2,040,047	0	0.00%	2,040,047	0	0.00%	2,040,047	0	0.00%
		Revolving	9,286,232	0	0.00%	9,286,232	0	0.00%	9,286,232	0	0.00%
	Agency Operations Total		108,138,381	1,911,711	1.77%	110,050,092	1,803,775	1.64%	111,853,867	3,715,486	3.44%
	State Aid										
		General	1,000,000	1,000,000	100.00%	2,000,000	1,000,000	50.00%	3,000,000	2,000,000	200.00%
		Cash	1,722,551	0	0.00%	1,722,551	0	0.00%	1,722,551	0	0.00%
		Federal	46,009,853	0	0.00%	46,009,853	0	0.00%	46,009,853	0	0.00%
	State Aid Total		48,732,404	1,000,000	2.05%	49,732,404	1,000,000	2.01%	50,732,404	2,000,000	4.10%
	Capital Construction										
		General	3,341,000	1,601,248	47.93%	4,942,248	156,434	3.17%	5,098,682	1,757,682	52.61%
		Cash	300,000	0	0.00%	300,000	0	0.00%	300,000	0	0.00%
		Revolving	2,100,000	240,000	11.43%	2,340,000	0	0.00%	2,340,000	240,000	11.43%
	Capital Construction Total		5,741,000	1,841,248	32.07%	7,582,248	156,434	2.06%	7,738,682	1,997,682	34.80%

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051	University of Nebraska										
	Agency Operations										
	General		614,435,633	13,607,014	2.21%	628,042,647	12,700,054	2.02%	640,742,701	26,307,068	4.28%
	Cash		469,127,134	0	0.00%	469,127,134	0	0.00%	469,127,134	0	0.00%
	Federal		428,102,616	0	0.00%	428,102,616	0	0.00%	428,102,616	0	0.00%
	Revolving		648,683,860	0	0.00%	648,683,860	0	0.00%	648,683,860	0	0.00%
	Agency Operations Total		2,160,349,243	13,607,014	0.63%	2,173,956,257	12,700,054	0.58%	2,186,656,311	26,307,068	1.22%
	State Aid										
	General		2,000,000	2,000,000	100.00%	4,000,000	2,000,000	50.00%	6,000,000	4,000,000	200.00%
	Federal		118,098,978	0	0.00%	118,098,978	0	0.00%	118,098,978	0	0.00%
	Revolving		2,416,140	0	0.00%	2,416,140	0	0.00%	2,416,140	0	0.00%
	State Aid Total		122,515,118	2,000,000	1.63%	124,515,118	2,000,000	1.61%	126,515,118	4,000,000	3.26%
	Capital Construction										
	General		16,030,600	1,932,328	12.05%	17,962,928	0	0.00%	17,962,928	1,932,328	12.05%
	Cash		11,000,000	2,500,000	22.73%	13,500,000	0	0.00%	13,500,000	2,500,000	22.73%
	Capital Construction Total		27,030,600	4,432,328	16.40%	31,462,928	0	0.00%	31,462,928	4,432,328	16.40%
052	Board of Agriculture										
	State Aid										
	Cash		4,500,000	0	0.00%	4,500,000	0	0.00%	4,500,000	0	0.00%
	State Aid Total		4,500,000	0	0.00%	4,500,000	0	0.00%	4,500,000	0	0.00%
053	Real Estate Appraisers										
	Agency Operations										
	Cash		402,427	3,059	0.76%	405,486	4,249	1.05%	409,735	7,308	1.82%
	Agency Operations Total		402,427	3,059	0.76%	405,486	4,249	1.05%	409,735	7,308	1.82%
054	Historical Society										
	Agency Operations										
	General		4,628,669	1,290,267	27.88%	5,918,936	-663,059	-11.20%	5,255,877	627,208	13.55%
	Cash		2,702,219	54,695	2.02%	2,756,914	67,098	2.43%	2,824,012	121,793	4.51%
	Federal		753,158	13,506	1.79%	766,664	10,368	1.35%	777,032	23,874	3.17%
	Agency Operations Total		8,084,046	1,358,468	16.80%	9,442,514	-585,593	-6.20%	8,856,921	772,875	9.56%

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054	State Aid										
		Federal	100,000	0	0.00%	100,000	0	0.00%	100,000	0	0.00%
	State Aid Total		100,000	0	0.00%	100,000	0	0.00%	100,000	0	0.00%
	Capital Construction										
		Cash	200,000	-200,000	-100.00%	0	0	0.00%	0	-200,000	-100.00%
	Capital Construction Total		200,000	-200,000	-100.00%	0	0	0.00%	0	-200,000	-100.00%
056	Nebraska Wheat Board										
	Agency Operations										
		Cash	1,627,752	6,488	0.40%	1,634,240	6,634	0.41%	1,640,874	13,122	0.81%
	Agency Operations Total		1,627,752	6,488	0.40%	1,634,240	6,634	0.41%	1,640,874	13,122	0.81%
057	Oil & Gas Commission										
	Agency Operations										
		General	0	200,000	0.00%	200,000	-25,000	-12.50%	175,000	175,000	0.00%
		Cash	1,154,783	18,698	1.62%	1,173,481	14,277	1.22%	1,187,758	32,975	2.86%
		Federal	74,923	1,857	2.48%	76,780	1,379	1.80%	78,159	3,236	4.32%
	Agency Operations Total		1,229,706	220,555	17.94%	1,450,261	-9,344	-0.64%	1,440,917	211,211	17.18%
058	Engineers/Architects										
	Agency Operations										
		Cash	808,752	-3,220	-0.40%	805,532	13,001	1.61%	818,533	9,781	1.21%
	Agency Operations Total		808,752	-3,220	-0.40%	805,532	13,001	1.61%	818,533	9,781	1.21%
059	Geologists										
	Agency Operations										
		Cash	33,692	2,917	8.66%	36,609	601	1.64%	37,210	3,518	10.44%
	Agency Operations Total		33,692	2,917	8.66%	36,609	601	1.64%	37,210	3,518	10.44%
060	Ethanol Board										
	Agency Operations										
		Cash	767,312	-15,792	-2.06%	751,520	16,505	2.20%	768,025	713	0.09%
	Agency Operations Total		767,312	-15,792	-2.06%	751,520	16,505	2.20%	768,025	713	0.09%

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061	Dairy Industry Board										
	Agency Operations										
	Cash		1,640,000	0	0.00%	1,640,000	0	0.00%	1,640,000	0	0.00%
	Agency Operations Total		1,640,000	0	0.00%	1,640,000	0	0.00%	1,640,000	0	0.00%
062	Land Surveyors										
	Agency Operations										
	Cash		28,374	0	0.00%	28,374	0	0.00%	28,374	0	0.00%
	Agency Operations Total		28,374	0	0.00%	28,374	0	0.00%	28,374	0	0.00%
063	Public Accountancy										
	Agency Operations										
	Cash		436,083	5,739	1.32%	441,822	4,486	1.02%	446,308	10,225	2.34%
	Agency Operations Total		436,083	5,739	1.32%	441,822	4,486	1.02%	446,308	10,225	2.34%
064	State Patrol										
	Agency Operations										
	General		52,738,132	14,784,772	28.03%	67,522,904	2,227,526	3.30%	69,750,430	17,012,298	32.26%
	Cash		22,978,232	1,156,936	5.03%	24,135,168	165,605	0.69%	24,300,773	1,322,541	5.76%
	Federal		3,377,770	316,892	9.38%	3,694,662	147,905	4.00%	3,842,567	464,797	13.76%
	Revolving		1,368,821	118,315	8.64%	1,487,136	20,153	1.36%	1,507,289	138,468	10.12%
	Agency Operations Total		80,462,955	16,376,915	20.35%	96,839,870	2,561,189	2.64%	99,401,059	18,938,104	23.54%
065	DAS										
	Agency Operations										
	General		10,634,258	-1,629,808	-15.33%	9,004,450	99,878	1.11%	9,104,328	-1,529,930	-14.39%
	Cash		2,910,397	-83,572	-2.87%	2,826,825	-18,827	-0.67%	2,807,998	-102,399	-3.52%
	Revolving		248,379,465	6,424,273	2.59%	254,803,737	1,357,511	0.53%	256,161,248	7,781,784	3.13%
	Agency Operations Total		261,924,120	4,710,892	1.80%	266,635,012	1,438,562	0.54%	268,073,574	6,149,454	2.35%
	Capital Construction										
	General		13,356,061	-356,061	-2.67%	13,000,000	-2,000,000	-15.38%	11,000,000	-2,356,061	-17.64%
	Cash		21,273,930	0	0.00%	21,273,930	0	0.00%	21,273,930	0	0.00%
	Revolving		0	900,000	0.00%	900,000	-900,000	-100.00%	0	0	0.00%
	Capital Construction Total		34,629,991	543,939	1.57%	35,173,930	-2,900,000	-8.24%	32,273,930	-2,356,061	-6.80%

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Ag#	Agency Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
066	Abstracter's Board										
	Agency Operations										
		Cash	51,608	444	0.86%	52,052	453	0.87%	52,505	897	1.74%
	Agency Operations Total		51,608	444	0.86%	52,052	453	0.87%	52,505	897	1.74%
067	Equal Opprtunity Comm.										
	Agency Operations										
		General	1,287,346	30,487	2.37%	1,317,833	21,898	1.66%	1,339,731	52,385	4.07%
		Federal	926,544	20,971	2.26%	947,515	14,728	1.55%	962,243	35,699	3.85%
	Agency Operations Total		2,213,890	51,458	2.32%	2,265,348	36,626	1.62%	2,301,974	88,084	3.98%
068	Latino-American Comm.										
	Agency Operations										
		General	262,746	5,539	2.11%	268,285	4,275	1.59%	272,560	9,814	3.74%
		Cash	5,000	0	0.00%	5,000	0	0.00%	5,000	0	0.00%
	Agency Operations Total		267,746	5,539	2.07%	273,285	4,275	1.56%	277,560	9,814	3.67%
069	Arts Council										
	Agency Operations										
		General	625,007	12,893	2.06%	637,900	9,951	1.56%	647,851	22,844	3.65%
		Cash	95,950	37,249	38.82%	133,199	686	0.52%	133,885	37,935	39.54%
		Federal	193,247	3,700	1.91%	196,947	2,784	1.41%	199,731	6,484	3.36%
	Agency Operations Total		914,204	53,842	5.89%	968,046	13,421	1.39%	981,467	67,263	7.36%
	State Aid										
		General	905,346	1,000,000	110.46%	1,905,346	7,500,000	393.63%	9,405,346	8,500,000	938.87%
		Cash	1,395,000	-5,350	-0.38%	1,389,650	306,850	22.08%	1,696,500	301,500	21.61%
		Federal	545,800	0	0.00%	545,800	0	0.00%	545,800	0	0.00%
	State Aid Total		2,846,146	994,650	34.95%	3,840,796	7,806,850	203.26%	11,647,646	8,801,500	309.24%

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Ag#	Agency Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
070	Foster Care Review Office										
	Agency Operations										
		General	1,981,200	42,069	2.12%	2,023,269	29,227	1.44%	2,052,496	71,296	3.60%
		Cash	187,137	3,900	2.08%	191,037	4,008	2.10%	195,045	7,908	4.23%
		Federal	459,322	9,869	2.15%	469,191	6,855	1.46%	476,046	16,724	3.64%
	Agency Operations Total		2,627,659	55,838	2.13%	2,683,497	40,090	1.49%	2,723,587	95,928	3.65%
	State Aid										
		General	0	500,000	0.00%	500,000	0	0.00%	500,000	500,000	0.00%
	State Aid Total		0	500,000	0.00%	500,000	0	0.00%	500,000	500,000	0.00%
072	Economic Development										
	Agency Operations										
		General	6,082,223	6,339,009	104.22%	12,421,232	-43,952	-0.35%	12,377,280	6,295,057	103.50%
		Cash	1,723,223	4,339,680	251.84%	6,062,903	1,067,209	17.60%	7,130,112	5,406,889	313.77%
		Federal	2,502,915	1,268,968	50.70%	3,771,883	-29,785	-0.79%	3,742,098	1,239,183	49.51%
	Agency Operations Total		10,308,361	11,947,657	115.90%	22,256,018	993,472	4.46%	23,249,490	12,941,129	125.54%
	State Aid										
		General	7,720,352	10,300,000	133.41%	18,020,352	3,000,000	16.65%	21,020,352	13,300,000	172.27%
		Cash	47,129,787	22,681,990	48.13%	69,811,777	-28,351,665	-40.61%	41,460,112	-5,669,675	-12.03%
		Federal	21,790,384	24,937,948	114.44%	46,728,332	51,119	0.11%	46,779,451	24,989,067	114.68%
	State Aid Total		76,640,523	57,919,938	75.57%	134,560,461	-25,300,546	-18.80%	109,259,915	32,619,392	42.56%
073	Landscape Architects										
	Agency Operations										
		Cash	27,857	545	1.96%	28,402	1,662	5.85%	30,064	2,207	7.92%
	Agency Operations Total		27,857	545	1.96%	28,402	1,662	5.85%	30,064	2,207	7.92%
074	Power Review Board										
	Agency Operations										
		Cash	686,255	9,101	1.33%	695,356	8,492	1.22%	703,848	17,593	2.56%
	Agency Operations Total		686,255	9,101	1.33%	695,356	8,492	1.22%	703,848	17,593	2.56%

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Ag#	Agency Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
075	Investment Council										
	Agency Operations										
		Cash	2,874,395	34,186	1.19%	2,908,581	34,443	1.18%	2,943,024	68,629	2.39%
	Agency Operations Total		2,874,395	34,186	1.19%	2,908,581	34,443	1.18%	2,943,024	68,629	2.39%
076	Indian Affairs										
	Agency Operations										
		General	241,161	5,486	2.27%	246,647	4,366	1.77%	251,013	9,852	4.09%
		Cash	40,000	0	0.00%	40,000	0	0.00%	40,000	0	0.00%
	Agency Operations Total		281,161	5,486	1.95%	286,647	4,366	1.52%	291,013	9,852	3.50%
077	Industrial Relations										
	Agency Operations										
		General	309,318	-1,897	-0.61%	307,421	3,812	1.24%	311,233	1,915	0.62%
	Agency Operations Total		309,318	-1,897	-0.61%	307,421	3,812	1.24%	311,233	1,915	0.62%
078	Crime Commission										
	Agency Operations										
		General	5,103,302	601,652	11.79%	5,704,954	101,684	1.78%	5,806,638	703,336	13.78%
		Cash	1,406,338	-43,360	-3.08%	1,362,978	-116,839	-8.57%	1,246,139	-160,199	-11.39%
		Federal	4,318,033	30,671	0.71%	4,348,704	21,481	0.49%	4,370,185	52,152	1.21%
	Agency Operations Total		10,827,673	588,963	5.44%	11,416,636	6,326	0.06%	11,422,962	595,289	5.50%
	State Aid										
		General	7,766,036	-250,000	-3.22%	7,516,036	0	0.00%	7,516,036	-250,000	-3.22%
		Cash	278,474	0	0.00%	278,474	0	0.00%	278,474	0	0.00%
		Federal	15,814,947	0	0.00%	15,814,947	0	0.00%	15,814,947	0	0.00%
	State Aid Total		23,859,457	-250,000	-1.05%	23,609,457	0	0.00%	23,609,457	-250,000	-1.05%
081	Blind/Visually Impaired										
	Agency Operations										
		General	1,634,396	72,954	4.46%	1,707,350	50,847	2.98%	1,758,197	123,801	7.57%
		Cash	138,746	0	0.00%	138,746	0	0.00%	138,746	0	0.00%
		Federal	3,582,003	0	0.00%	3,582,003	0	0.00%	3,582,003	0	0.00%
	Agency Operations Total		5,355,145	72,954	1.36%	5,428,099	50,847	0.94%	5,478,946	123,801	2.31%

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081	State Aid											
		General	311,790	0	0.00%	311,790	0	0.00%	311,790	0	0.00%	
		Cash	10,000	0	0.00%	10,000	0	0.00%	10,000	0	0.00%	
		Federal	916,189	0	0.00%	916,189	0	0.00%	916,189	0	0.00%	
	State Aid Total		1,237,979	0	0.00%	1,237,979	0	0.00%	1,237,979	0	0.00%	
082	Deaf/Hard of Hearing											
	Agency Operations											
		General	1,051,593	24,466	2.33%	1,076,059	15,153	1.41%	1,091,212	39,619	3.77%	
	Cash	36,600	0	0.00%	36,600	0	0.00%	36,600	0	0.00%		
	Agency Operations Total		1,088,193	24,466	2.25%	1,112,659	15,153	1.36%	1,127,812	39,619	3.64%	
083	Community Colleges											
	State Aid											
	General	103,558,339	3,086,750	2.98%	106,645,089	3,159,241	2.96%	109,804,330	6,245,991	6.03%		
	State Aid Total		103,558,339	3,086,750	2.98%	106,645,089	3,159,241	2.96%	109,804,330	6,245,991	6.03%	
084	Environment and Energy											
	Agency Operations											
		General	3,716,744	1,110,249	29.87%	4,826,993	35,572	0.74%	4,862,565	1,145,821	30.83%	
		Cash	18,567,492	1,446,954	7.79%	20,014,446	168,518	0.84%	20,182,964	1,615,472	8.70%	
		Federal	18,468,143	2,368,145	12.82%	20,836,288	179,765	0.86%	21,016,053	2,547,910	13.80%	
		Agency Operations Total		40,752,379	4,925,348	12.09%	45,677,727	383,855	0.84%	46,061,582	5,309,203	13.03%
	State Aid											
		General	0	100,000	0.00%	100,000	0	0.00%	100,000	100,000	0.00%	
		Cash	19,810,163	0	0.00%	19,810,163	0	0.00%	19,810,163	0	0.00%	
		Federal	21,893,428	0	0.00%	21,893,428	0	0.00%	21,893,428	0	0.00%	
	State Aid Total		41,703,591	100,000	0.24%	41,803,591	0	0.00%	41,803,591	100,000	0.24%	
085	Retirement Board											
	Agency Operations											
	Cash	5,913,228	1,364,524	23.08%	7,277,752	3,182,919	43.73%	10,460,671	4,547,443	76.90%		
	Agency Operations Total		5,913,228	1,364,524	23.08%	7,277,752	3,182,919	43.73%	10,460,671	4,547,443	76.90%	

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Ag#	Agency Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
085	State Aid										
		General	54,839,932	2,214,015	4.04%	57,053,947	1,777,053	3.11%	58,831,000	3,991,068	7.28%
	State Aid Total		54,839,932	2,214,015	4.04%	57,053,947	1,777,053	3.11%	58,831,000	3,991,068	7.28%
086	Dry Bean Board										
	Agency Operations										
		Cash	651,352	1,844	0.28%	653,196	1,885	0.29%	655,081	3,729	0.57%
Agency Operations Total		651,352	1,844	0.28%	653,196	1,885	0.29%	655,081	3,729	0.57%	
087	Acct & Disclosure										
	Agency Operations										
		General	618,170	-18,365	-2.97%	599,805	11,107	1.85%	610,912	-7,258	-1.17%
		Cash	256,145	4,924	1.92%	261,069	3,776	1.45%	264,845	8,700	3.40%
Agency Operations Total		874,315	-13,441	-1.54%	860,874	14,883	1.73%	875,757	1,442	0.16%	
088	Corn Board										
	Agency Operations										
		Cash	9,902,776	12,912	0.13%	9,915,688	13,209	0.13%	9,928,897	26,121	0.26%
Agency Operations Total		9,902,776	12,912	0.13%	9,915,688	13,209	0.13%	9,928,897	26,121	0.26%	
089	Hemp Commission										
	Agency Operations										
		Cash	0	10,000	0.00%	10,000	0	0.00%	10,000	10,000	0.00%
Agency Operations Total		0	10,000	0.00%	10,000	0	0.00%	10,000	10,000	0.00%	
090	African American Comm.										
	Agency Operations										
		General	127,500	131,262	102.95%	258,762	3,837	1.48%	262,599	135,099	105.96%
Agency Operations Total		127,500	131,262	102.95%	258,762	3,837	1.48%	262,599	135,099	105.96%	
091	Tourism Commission										
	Agency Operations										
		Cash	6,534,185	28,567	0.44%	6,562,752	19,374	0.30%	6,582,126	47,941	0.73%
Agency Operations Total		6,534,185	28,567	0.44%	6,562,752	19,374	0.30%	6,582,126	47,941	0.73%	

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Ag#	Agency Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
091	State Aid										
		Cash	852,600	0	0.00%	852,600	0	0.00%	852,600	0	0.00%
	State Aid Total		852,600	0	0.00%	852,600	0	0.00%	852,600	0	0.00%
092	Grain Sorghum Board										
	Agency Operations										
		Cash	300,832	2,040	0.68%	302,872	1,485	0.49%	304,357	3,525	1.17%
Agency Operations Total		300,832	2,040	0.68%	302,872	1,485	0.49%	304,357	3,525	1.17%	
093	Tax Equal/Review										
	Agency Operations										
		General	899,242	17,830	1.98%	917,072	18,259	1.99%	935,331	36,089	4.01%
		Cash	86,789	0	0.00%	86,789	0	0.00%	86,789	0	0.00%
Agency Operations Total		986,031	17,830	1.81%	1,003,861	18,259	1.82%	1,022,120	36,089	3.66%	
094	Public Advocacy										
	Agency Operations										
		Cash	1,382,624	25,584	1.85%	1,408,208	22,074	1.57%	1,430,282	47,658	3.45%
	Agency Operations Total		1,382,624	25,584	1.85%	1,408,208	22,074	1.57%	1,430,282	47,658	3.45%
	State Aid										
	Cash	3,842,355	0	0.00%	3,842,355	0	0.00%	3,842,355	0	0.00%	
State Aid Total		3,842,355	0	0.00%	3,842,355	0	0.00%	3,842,355	0	0.00%	
095	Pea and Lentil Comm.										
	Agency Operations										
		Cash	140,000	0	0.00%	140,000	0	0.00%	140,000	0	0.00%
Agency Operations Total		140,000	0	0.00%	140,000	0	0.00%	140,000	0	0.00%	

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State Appropriations by Type											
Agency Operations											
	General		1,599,741,549	108,669,926	6.79%	1,708,411,475	39,748,860	2.33%	1,748,160,335	148,418,786	9.28%
	Cash		1,853,369,600	130,265,775	7.03%	1,983,635,375	4,442,391	0.22%	1,988,077,766	134,708,166	7.27%
	Federal		962,701,737	46,664,908	4.85%	1,009,366,645	-18,469,354	-1.83%	990,897,291	28,195,554	2.93%
	Revolving		933,274,982	7,413,882	0.79%	940,688,863	900,939	0.10%	941,589,802	8,314,821	0.89%
Agency Operations Total			5,349,087,868	293,014,490	5.48%	5,642,102,358	26,622,836	0.47%	5,668,725,194	319,637,326	5.98%
State Aid											
	General		3,103,384,206	-37,948,785	-1.22%	3,065,435,421	124,438,857	4.06%	3,189,874,278	86,490,072	2.79%
	Cash		668,994,734	97,354,126	14.55%	766,348,860	-43,392,536	-5.66%	722,956,324	53,961,590	8.07%
	Federal		2,606,894,344	358,503,112	13.75%	2,965,397,456	-83,423,162	-2.81%	2,881,974,294	275,079,950	10.55%
	Revolving		2,416,140	0	0.00%	2,416,140	0	0.00%	2,416,140	0	0.00%
State Aid Total			6,381,689,424	417,908,453	6.55%	6,799,597,877	-2,376,841	-0.03%	6,797,221,036	415,531,612	6.51%
Capital Construction											
	General		38,625,661	2,900,515	7.51%	41,526,176	-3,354,566	-8.08%	38,171,610	-454,051	-1.18%
	Cash		55,975,308	-1,551,378	-2.77%	54,423,930	0	0.00%	54,423,930	-1,551,378	-2.77%
	NCCF		36,426,000	12,732,000	34.95%	49,158,000	-49,158,000	-100.00%	0	-36,426,000	-100.00%
	Federal		14,683,000	-11,571,000	-78.81%	3,112,000	-3,112,000	-100.00%	0	-14,683,000	-100.00%
	Revolving		2,100,000	1,140,000	54.29%	3,240,000	-900,000	-27.78%	2,340,000	240,000	11.43%
Capital Construction Total			147,809,969	3,650,137	2.47%	151,460,106	-56,524,566	-37.32%	94,935,540	-52,874,429	-35.77%

State Appropriation Totals

General	4,741,751,416	73,621,656	1.55%	4,815,373,072	160,833,151	3.34%	4,976,206,223	234,454,807	4.94%
Cash	2,578,339,642	226,068,523	8.77%	2,804,408,165	-38,950,145	-1.39%	2,765,458,020	187,118,378	7.26%
NCCF	36,426,000	12,732,000	34.95%	49,158,000	-49,158,000	-100.00%	0	-36,426,000	-100.00%
Federal	3,584,279,081	393,597,020	10.98%	3,977,876,101	-105,004,516	-2.64%	3,872,871,585	288,592,504	8.05%
Revolving	937,791,122	8,553,882	0.91%	946,345,003	939	0.00%	946,345,942	8,554,821	0.91%
State Total	11,878,587,261	714,573,080	6.02%	12,593,160,341	-32,278,571	-0.26%	12,560,881,770	682,294,509	5.74%