

**State of Nebraska**  
**Agency Budget Requests - 2021-2023 Biennium**  
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY21 Base	FY22 Agency Request	FY22 Annual \$ Chg	FY22 Annual % Chg	FY23 Agency Request	FY23 Annual \$ Chg	FY23 Annual % Chg	FY23 v FY21 \$ Chg	FY23 vs FY21 % Chg		
003	LEGISLATURE	<b>Agency Operations</b>	General Fund	21,749,920	24,145,119	2,395,199	11.01%	24,972,409	827,290	3.43%	3,222,489	14.82%		
			Cash Fund	238,440	290,009	51,569	21.63%	291,947	1,938	0.67%	53,507	22.44%		
			Federal Fund	39,270	39,270	0	0.00%	39,270	0	0.00%	0	0.00%		
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			<b>Agency Operations Total</b>	<b>22,027,630</b>	<b>24,474,398</b>	<b>2,446,768</b>	<b>11.11%</b>	<b>25,303,626</b>	<b>829,228</b>	<b>3.39%</b>	<b>3,275,996</b>	<b>14.87%</b>		
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			<b>State Aid Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>		
		<b>LEGISLATURE Total</b>				<b>22,027,630</b>	<b>24,474,398</b>	<b>2,446,768</b>	<b>11.11%</b>	<b>25,303,626</b>	<b>829,228</b>	<b>3.39%</b>	<b>3,275,996</b>	<b>14.87%</b>
		005	SUPREME COURT	<b>Agency Operations</b>	General Fund	200,285,673	203,211,397	2,925,724	1.46%	205,744,527	2,533,130	1.25%	5,458,854	2.73%
					Cash Fund	16,225,842	16,270,421	44,579	0.27%	16,313,781	43,360	0.27%	87,939	0.54%
					Federal Fund	748,008	764,746	16,738	2.24%	781,691	16,945	2.22%	33,683	4.50%
					Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
<b>Agency Operations Total</b>	<b>217,259,523</b>				<b>220,246,564</b>	<b>2,987,041</b>	<b>1.37%</b>	<b>222,839,999</b>	<b>2,593,435</b>	<b>1.18%</b>	<b>5,580,476</b>	<b>2.57%</b>		
<b>State Aid</b>	General Fund			500,000	0	(500,000)	-100.00%	0	0	0.00%	(500,000)	-100.00%		
	Cash Fund			770,000	770,000	0	0.00%	770,000	0	0.00%	0	0.00%		
	Federal Fund			0	0	0	0.00%	0	0	0.00%	0	0.00%		
	Revolving Fund			0	0	0	0.00%	0	0	0.00%	0	0.00%		
	<b>State Aid Total</b>			<b>1,270,000</b>	<b>770,000</b>	<b>(500,000)</b>	<b>-39.37%</b>	<b>770,000</b>	<b>0</b>	<b>0.00%</b>	<b>(500,000)</b>	<b>-39.37%</b>		
<b>SUPREME COURT Total</b>				<b>218,529,523</b>	<b>221,016,564</b>	<b>2,487,041</b>	<b>1.14%</b>	<b>223,609,999</b>	<b>2,593,435</b>	<b>1.17%</b>	<b>5,080,476</b>	<b>2.32%</b>		
007	GOVERNOR			<b>Agency Operations</b>	General Fund	2,102,805	2,138,953	36,148	1.72%	2,274,933	135,980	6.36%	172,128	8.19%
					Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
					Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
					Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>	<b>2,102,805</b>		<b>2,138,953</b>	<b>36,148</b>	<b>1.72%</b>	<b>2,274,933</b>	<b>135,980</b>	<b>6.36%</b>	<b>172,128</b>	<b>8.19%</b>		
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			<b>State Aid Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>		
		<b>GOVERNOR Total</b>				<b>2,102,805</b>	<b>2,138,953</b>	<b>36,148</b>	<b>1.72%</b>	<b>2,274,933</b>	<b>135,980</b>	<b>6.36%</b>	<b>172,128</b>	<b>8.19%</b>

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008	LIEUTENANT GOVERNOR											
		<b>Agency Operations</b>	General Fund	152,437	153,885	1,448	0.95%	155,386	1,501	0.98%	2,949	1.93%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>152,437</b>	<b>153,885</b>	<b>1,448</b>	<b>0.95%</b>	<b>155,386</b>	<b>1,501</b>	<b>0.98%</b>	<b>2,949</b>	<b>1.93%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>LIEUTENANT GOVERNOR Total</b>			<b>152,437</b>	<b>153,885</b>	<b>1,448</b>	<b>0.95%</b>	<b>155,386</b>	<b>1,501</b>	<b>0.98%</b>	<b>2,949</b>	<b>1.93%</b>
009	SECRETARY OF STATE											
		<b>Agency Operations</b>	General Fund	2,316,283	2,102,086	(214,197)	-9.25%	2,114,053	11,967	0.57%	(202,230)	-8.73%
			Cash Fund	7,241,050	9,233,179	1,992,129	27.51%	7,957,200	(1,275,979)	-13.82%	716,150	9.89%
			Federal Fund	638,000	1,804,819	1,166,819	182.89%	1,237,768	(567,051)	-31.42%	599,768	94.01%
			Revolving Fund	965,930	974,119	8,189	0.85%	982,527	8,408	0.86%	16,597	1.72%
		<b>Agency Operations Total</b>		<b>11,161,263</b>	<b>14,114,203</b>	<b>2,952,940</b>	<b>26.46%</b>	<b>12,291,548</b>	<b>(1,822,655)</b>	<b>-12.91%</b>	<b>1,130,285</b>	<b>10.13%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>SECRETARY OF STATE Total</b>			<b>11,161,263</b>	<b>14,114,203</b>	<b>2,952,940</b>	<b>26.46%</b>	<b>12,291,548</b>	<b>(1,822,655)</b>	<b>-12.91%</b>	<b>1,130,285</b>	<b>10.13%</b>
010	STATE AUDITOR											
		<b>Agency Operations</b>	General Fund	2,641,806	3,031,732	389,926	14.76%	3,144,440	112,708	3.72%	502,634	19.03%
			Cash Fund	2,257,529	2,321,981	64,452	2.85%	2,387,489	65,508	2.82%	129,960	5.76%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>4,899,335</b>	<b>5,353,713</b>	<b>454,378</b>	<b>9.27%</b>	<b>5,531,929</b>	<b>178,216</b>	<b>3.33%</b>	<b>632,594</b>	<b>12.91%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>STATE AUDITOR Total</b>			<b>4,899,335</b>	<b>5,353,713</b>	<b>454,378</b>	<b>9.27%</b>	<b>5,531,929</b>	<b>178,216</b>	<b>3.33%</b>	<b>632,594</b>	<b>12.91%</b>

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011	ATTORNEY GENERAL	Agency Operations	General Fund	6,606,854	7,027,939	421,085	6.37%	7,151,868	123,929	1.76%	545,014	8.25%		
			Cash Fund	2,980,813	3,036,597	55,784	1.87%	3,093,723	57,126	1.88%	112,910	3.79%		
			Federal Fund	1,747,208	1,773,179	25,971	1.49%	1,799,807	26,628	1.50%	52,599	3.01%		
			Revolving Fund	1,665,666	1,704,352	38,686	2.32%	1,743,955	39,603	2.32%	78,289	4.70%		
			<b>Agency Operations Total</b>	<b>13,000,541</b>	<b>13,542,067</b>	<b>541,526</b>	<b>4.17%</b>	<b>13,789,353</b>	<b>247,286</b>	<b>1.83%</b>	<b>788,812</b>	<b>6.07%</b>		
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			<b>State Aid Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>		
		<b>ATTORNEY GENERAL Total</b>				<b>13,000,541</b>	<b>13,542,067</b>	<b>541,526</b>	<b>4.17%</b>	<b>13,789,353</b>	<b>247,286</b>	<b>1.83%</b>	<b>788,812</b>	<b>6.07%</b>
		012	STATE TREASURER	Agency Operations	General Fund	1,171,439	1,191,785	20,346	1.74%	1,210,768	18,983	1.59%	39,329	3.36%
					Cash Fund	3,309,432	3,421,839	112,407	3.40%	3,477,321	55,482	1.62%	167,889	5.07%
					Federal Fund	1,683,125	1,712,970	29,845	1.77%	1,740,745	27,775	1.62%	57,620	3.42%
					Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
<b>Agency Operations Total</b>	<b>6,163,996</b>				<b>6,326,594</b>	<b>162,598</b>	<b>2.64%</b>	<b>6,428,834</b>	<b>102,240</b>	<b>1.62%</b>	<b>264,838</b>	<b>4.30%</b>		
State Aid	General Fund			0	0	0	0.00%	0	0	0.00%	0	0.00%		
	Cash Fund			10,300,000	10,300,000	0	0.00%	10,300,000	0	0.00%	0	0.00%		
	Federal Fund			0	0	0	0.00%	0	0	0.00%	0	0.00%		
	Revolving Fund			0	0	0	0.00%	0	0	0.00%	0	0.00%		
	<b>State Aid Total</b>			<b>10,300,000</b>	<b>10,300,000</b>	<b>0</b>	<b>0.00%</b>	<b>10,300,000</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>		
<b>STATE TREASURER Total</b>				<b>16,463,996</b>	<b>16,626,594</b>	<b>162,598</b>	<b>0.99%</b>	<b>16,728,834</b>	<b>102,240</b>	<b>0.61%</b>	<b>264,838</b>	<b>1.61%</b>		
013	EDUCATION			Agency Operations	General Fund	26,389,318	35,480,209	9,090,891	34.45%	40,890,713	5,410,504	15.25%	14,501,395	54.95%
					Cash Fund	2,460,629	2,476,944	16,315	0.66%	2,493,670	16,726	0.68%	33,041	1.34%
					Federal Fund	52,087,251	77,152,223	25,064,972	48.12%	67,030,964	(10,121,259)	-13.12%	14,943,713	28.69%
					Revolving Fund	1,983,980	1,983,980	0	0.00%	1,983,980	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>	<b>82,921,178</b>		<b>117,093,356</b>	<b>34,172,178</b>	<b>41.21%</b>	<b>112,399,327</b>	<b>(4,694,029)</b>	<b>-4.01%</b>	<b>29,478,149</b>	<b>35.55%</b>		
		State Aid	General Fund	1,283,030,307	1,315,138,283	32,107,976	2.50%	1,340,557,057	25,418,774	1.93%	57,526,750	4.48%		
			Cash Fund	13,399,227	58,870,588	45,471,361	339.36%	38,870,588	(20,000,000)	-33.97%	25,471,361	190.10%		
			Federal Fund	335,432,194	335,432,194	0	0.00%	335,432,194	0	0.00%	0	0.00%		
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			<b>State Aid Total</b>	<b>1,631,861,728</b>	<b>1,709,441,065</b>	<b>77,579,337</b>	<b>4.75%</b>	<b>1,714,859,839</b>	<b>5,418,774</b>	<b>0.32%</b>	<b>82,998,111</b>	<b>5.09%</b>		
		<b>EDUCATION Total</b>				<b>1,714,782,906</b>	<b>1,826,534,421</b>	<b>111,751,515</b>	<b>6.52%</b>	<b>1,827,259,166</b>	<b>724,745</b>	<b>0.04%</b>	<b>112,476,260</b>	<b>6.56%</b>

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014	<b>PUBLIC SERVICE COMMISSION</b>											
	<b>Agency Operations</b>	General Fund		2,269,242	2,303,001	33,759	1.49%	2,337,641	34,640	1.50%	68,399	3.01%
		Cash Fund		15,823,555	18,385,702	2,562,147	16.19%	18,460,154	74,452	0.40%	2,636,599	16.66%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>Agency Operations Total</b>			<b>18,092,797</b>	<b>20,688,703</b>	<b>2,595,906</b>	<b>14.35%</b>	<b>20,797,795</b>	<b>109,092</b>	<b>0.53%</b>	<b>2,704,998</b>	<b>14.95%</b>
	<b>State Aid</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		75,440,000	72,865,000	(2,575,000)	-3.41%	72,865,000	0	0.00%	(2,575,000)	-3.41%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>State Aid Total</b>			<b>75,440,000</b>	<b>72,865,000</b>	<b>(2,575,000)</b>	<b>-3.41%</b>	<b>72,865,000</b>	<b>0</b>	<b>0.00%</b>	<b>(2,575,000)</b>	<b>-3.41%</b>
	<b>PUBLIC SERVICE COMMISSION Total</b>			<b>93,532,797</b>	<b>93,553,703</b>	<b>20,906</b>	<b>0.02%</b>	<b>93,662,795</b>	<b>109,092</b>	<b>0.12%</b>	<b>129,998</b>	<b>0.14%</b>
015	<b>PAROLE BOARD</b>											
	<b>Agency Operations</b>	General Fund		8,124,998	8,228,601	103,603	1.28%	8,334,884	106,283	1.29%	209,886	2.58%
		Cash Fund		455,873	455,873	0	0.00%	455,873	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>Agency Operations Total</b>			<b>8,580,871</b>	<b>8,684,474</b>	<b>103,603</b>	<b>1.21%</b>	<b>8,790,757</b>	<b>106,283</b>	<b>1.22%</b>	<b>209,886</b>	<b>2.45%</b>
	<b>State Aid</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>State Aid Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>PAROLE BOARD Total</b>			<b>8,580,871</b>	<b>8,684,474</b>	<b>103,603</b>	<b>1.21%</b>	<b>8,790,757</b>	<b>106,283</b>	<b>1.22%</b>	<b>209,886</b>	<b>2.45%</b>
016	<b>REVENUE</b>											
	<b>Agency Operations</b>	General Fund		28,992,188	28,524,220	(467,968)	-1.61%	29,061,447	537,227	1.88%	69,259	0.24%
		Cash Fund		30,615,322	30,717,403	102,081	0.33%	30,887,206	169,803	0.55%	271,884	0.89%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>Agency Operations Total</b>			<b>59,607,510</b>	<b>59,241,623</b>	<b>(365,887)</b>	<b>-0.61%</b>	<b>59,948,653</b>	<b>707,030</b>	<b>1.19%</b>	<b>341,143</b>	<b>0.57%</b>
	<b>State Aid</b>	General Fund		101,100,000	101,717,000	617,000	0.61%	106,802,850	5,085,850	5.00%	5,702,850	5.64%
		Cash Fund		276,150,000	276,150,000	0	0.00%	276,150,000	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>State Aid Total</b>			<b>377,250,000</b>	<b>377,867,000</b>	<b>617,000</b>	<b>0.16%</b>	<b>382,952,850</b>	<b>5,085,850</b>	<b>1.35%</b>	<b>5,702,850</b>	<b>1.51%</b>
	<b>REVENUE Total</b>			<b>436,857,510</b>	<b>437,108,623</b>	<b>251,113</b>	<b>0.06%</b>	<b>442,901,503</b>	<b>5,792,880</b>	<b>1.33%</b>	<b>6,043,993</b>	<b>1.38%</b>

**State of Nebraska**  
**Agency Budget Requests - 2021-2023 Biennium**  
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY21 Base	FY22 Agency Request	FY22 Annual \$ Chg	FY22 Annual % Chg	FY23 Agency Request	FY23 Annual \$ Chg	FY23 Annual % Chg	FY23 v FY21 \$ Chg	FY23 vs FY21 % Chg
018	AGRICULTURE											
		<b>Agency Operations</b>	General Fund	5,799,169	5,922,200	123,031	2.12%	6,024,212	102,012	1.72%	225,043	3.88%
			Cash Fund	8,557,923	8,684,847	126,924	1.48%	8,792,371	107,524	1.24%	234,448	2.74%
			Federal Fund	4,005,215	4,059,395	54,180	1.35%	4,114,145	54,750	1.35%	108,930	2.72%
			Revolving Fund	691,145	397,275	(293,870)	-42.52%	402,826	5,551	1.40%	(288,319)	-41.72%
		<b>Agency Operations Total</b>		<b>19,053,452</b>	<b>19,063,717</b>	<b>10,265</b>	<b>0.05%</b>	<b>19,333,554</b>	<b>269,837</b>	<b>1.42%</b>	<b>280,102</b>	<b>1.47%</b>
		<b>State Aid</b>	General Fund	706,000	706,000	0	0.00%	706,000	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	420,000	420,000	0	0.00%	420,000	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>1,126,000</b>	<b>1,126,000</b>	<b>0</b>	<b>0.00%</b>	<b>1,126,000</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>AGRICULTURE Total</b>			<b>20,179,452</b>	<b>20,189,717</b>	<b>10,265</b>	<b>0.05%</b>	<b>20,459,554</b>	<b>269,837</b>	<b>1.34%</b>	<b>280,102</b>	<b>1.39%</b>
019	BANKING AND FINANCE											
		<b>Agency Operations</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	7,526,915	7,663,244	136,329	1.81%	7,804,484	141,240	1.84%	277,569	3.69%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>7,526,915</b>	<b>7,663,244</b>	<b>136,329</b>	<b>1.81%</b>	<b>7,804,484</b>	<b>141,240</b>	<b>1.84%</b>	<b>277,569</b>	<b>3.69%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>BANKING AND FINANCE Total</b>			<b>7,526,915</b>	<b>7,663,244</b>	<b>136,329</b>	<b>1.81%</b>	<b>7,804,484</b>	<b>141,240</b>	<b>1.84%</b>	<b>277,569</b>	<b>3.69%</b>
021	FIRE MARSHAL											
		<b>Agency Operations</b>	General Fund	4,345,277	4,428,991	83,714	1.93%	4,566,258	137,267	3.10%	220,981	5.09%
			Cash Fund	3,392,800	3,291,320	(101,480)	-2.99%	3,354,125	62,805	1.91%	(38,675)	-1.14%
			Federal Fund	409,623	418,169	8,546	2.09%	426,942	8,773	2.10%	17,319	4.23%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>8,147,700</b>	<b>8,138,480</b>	<b>(9,220)</b>	<b>-0.11%</b>	<b>8,347,325</b>	<b>208,845</b>	<b>2.57%</b>	<b>199,625</b>	<b>2.45%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	55,000	55,000	0	0.00%	55,000	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>55,000</b>	<b>55,000</b>	<b>0</b>	<b>0.00%</b>	<b>55,000</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>FIRE MARSHAL Total</b>			<b>8,202,700</b>	<b>8,193,480</b>	<b>(9,220)</b>	<b>-0.11%</b>	<b>8,402,325</b>	<b>208,845</b>	<b>2.55%</b>	<b>199,625</b>	<b>2.43%</b>

**State of Nebraska**  
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Ag#	Agency Name	Operations/Aid	Fund	FY21 Base	FY22 Agency Request	FY22 Annual \$ Chg	FY22 Annual % Chg	FY23 Agency Request	FY23 Annual \$ Chg	FY23 Annual % Chg	FY23 v FY21 \$ Chg	FY23 vs FY21 % Chg
<b>022</b>	<b>INSURANCE</b>											
		<b>Agency Operations</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	12,396,420	12,610,837	214,417	1.73%	11,968,970	(641,867)	-5.09%	(427,450)	-3.45%
			Federal Fund	1,483,921	863,378	(620,543)	-41.82%	868,215	4,837	0.56%	(615,706)	-41.49%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>13,880,341</b>	<b>13,474,215</b>	<b>(406,126)</b>	<b>-2.93%</b>	<b>12,837,185</b>	<b>(637,030)</b>	<b>-4.73%</b>	<b>(1,043,156)</b>	<b>-7.52%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	664,722	664,722	0	0.00%	664,722	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>664,722</b>	<b>664,722</b>	<b>0</b>	<b>0.00%</b>	<b>664,722</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
		<b>INSURANCE Total</b>		<b>14,545,063</b>	<b>14,138,937</b>	<b>(406,126)</b>	<b>-2.79%</b>	<b>13,501,907</b>	<b>(637,030)</b>	<b>-4.51%</b>	<b>(1,043,156)</b>	<b>-7.17%</b>
<b>023</b>	<b>LABOR</b>											
		<b>Agency Operations</b>	General Fund	657,218	669,574	12,356	1.88%	682,248	12,674	1.89%	25,030	3.81%
			Cash Fund	1,957,409	1,972,070	14,661	0.75%	1,987,115	15,045	0.76%	29,706	1.52%
			Federal Fund	33,422,777	33,928,669	505,892	1.51%	34,447,217	518,548	1.53%	1,024,440	3.07%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>36,037,404</b>	<b>36,570,313</b>	<b>532,909</b>	<b>1.48%</b>	<b>37,116,580</b>	<b>546,267</b>	<b>1.49%</b>	<b>1,079,176</b>	<b>2.99%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	1,600,000	1,600,000	0	0.00%	1,600,000	0	0.00%	0	0.00%
			Federal Fund	7,904,743	7,904,743	0	0.00%	7,904,743	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>9,504,743</b>	<b>9,504,743</b>	<b>0</b>	<b>0.00%</b>	<b>9,504,743</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
		<b>LABOR Total</b>		<b>45,542,147</b>	<b>46,075,056</b>	<b>532,909</b>	<b>1.17%</b>	<b>46,621,323</b>	<b>546,267</b>	<b>1.19%</b>	<b>1,079,176</b>	<b>2.37%</b>
<b>024</b>	<b>MOTOR VEHICLES</b>											
		<b>Agency Operations</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	27,707,395	39,209,907	11,502,512	41.51%	34,313,997	(4,895,910)	-12.49%	6,606,602	23.84%
			Federal Fund	205,293	43,412	(161,881)	-78.85%	30,000	(13,412)	-30.89%	(175,293)	-85.39%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>27,912,688</b>	<b>39,253,319</b>	<b>11,340,631</b>	<b>40.63%</b>	<b>34,343,997</b>	<b>(4,909,322)</b>	<b>-12.51%</b>	<b>6,431,309</b>	<b>23.04%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	48,000	48,000	0	0.00%	48,000	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>48,000</b>	<b>48,000</b>	<b>0</b>	<b>0.00%</b>	<b>48,000</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
		<b>MOTOR VEHICLES Total</b>		<b>27,960,688</b>	<b>39,301,319</b>	<b>11,340,631</b>	<b>40.56%</b>	<b>34,391,997</b>	<b>(4,909,322)</b>	<b>-12.49%</b>	<b>6,431,309</b>	<b>23.00%</b>

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Ag#	Agency Name	Operations/Aid	Fund	FY21 Base	FY22 Agency Request	FY22 Annual \$ Chg	FY22 Annual % Chg	FY23 Agency Request	FY23 Annual \$ Chg	FY23 Annual % Chg	FY23 v FY21 \$ Chg	FY23 vs FY21 % Chg
025	<b>HEALTH AND HUMAN SERVICES</b>											
	<b>Agency Operations</b>	General Fund		251,533,219	253,495,537	1,962,318	0.78%	257,294,259	3,798,722	1.50%	5,761,040	2.29%
		Cash Fund		50,283,823	50,182,035	(101,788)	-0.20%	50,422,892	240,857	0.48%	139,069	0.28%
		Federal Fund		344,889,883	351,012,904	6,123,021	1.78%	353,932,220	2,919,316	0.83%	9,042,337	2.62%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>Agency Operations Total</b>			<b>646,706,925</b>	<b>654,690,476</b>	<b>7,983,551</b>	<b>1.23%</b>	<b>661,649,371</b>	<b>6,958,895</b>	<b>1.06%</b>	<b>14,942,446</b>	<b>2.31%</b>
	<b>State Aid</b>	General Fund		1,459,973,197	1,450,956,917	(9,016,280)	-0.62%	1,469,976,504	19,019,587	1.31%	10,003,307	0.69%
		Cash Fund		125,285,828	125,309,497	23,669	0.02%	125,317,387	7,890	0.01%	31,559	0.03%
		Federal Fund		2,023,561,111	2,061,013,625	37,452,514	1.85%	2,096,276,633	35,263,008	1.71%	72,715,522	3.59%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>State Aid Total</b>			<b>3,608,820,136</b>	<b>3,637,280,039</b>	<b>28,459,903</b>	<b>0.79%</b>	<b>3,691,570,524</b>	<b>54,290,485</b>	<b>1.49%</b>	<b>82,750,388</b>	<b>2.29%</b>
	<b>HEALTH AND HUMAN SERVICES Total</b>			<b>4,255,527,061</b>	<b>4,291,970,515</b>	<b>36,443,454</b>	<b>0.86%</b>	<b>4,353,219,895</b>	<b>61,249,380</b>	<b>1.43%</b>	<b>97,692,834</b>	<b>2.30%</b>
027	<b>TRANSPORTATION</b>											
	<b>Agency Operations</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		938,310,801	1,028,511,005	90,200,204	9.61%	1,036,678,965	8,167,960	0.79%	98,368,164	10.48%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>Agency Operations Total</b>			<b>938,310,801</b>	<b>1,028,511,005</b>	<b>90,200,204</b>	<b>9.61%</b>	<b>1,036,678,965</b>	<b>8,167,960</b>	<b>0.79%</b>	<b>98,368,164</b>	<b>10.48%</b>
	<b>State Aid</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		26,503,205	41,858,205	15,355,000	57.94%	32,003,205	(9,855,000)	-23.54%	5,500,000	20.75%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>State Aid Total</b>			<b>26,503,205</b>	<b>41,858,205</b>	<b>15,355,000</b>	<b>57.94%</b>	<b>32,003,205</b>	<b>(9,855,000)</b>	<b>-23.54%</b>	<b>5,500,000</b>	<b>20.75%</b>
	<b>TRANSPORTATION Total</b>			<b>964,814,006</b>	<b>1,070,369,210</b>	<b>105,555,204</b>	<b>10.94%</b>	<b>1,068,682,170</b>	<b>(1,687,040)</b>	<b>-0.16%</b>	<b>103,868,164</b>	<b>10.77%</b>
028	<b>VETERANS AFFAIRS</b>											
	<b>Agency Operations</b>	General Fund		27,182,314	34,242,068	7,059,754	25.97%	35,430,374	1,188,306	3.47%	8,248,060	30.34%
		Cash Fund		16,584,338	13,689,071	(2,895,267)	-17.46%	13,693,925	4,854	0.04%	(2,890,413)	-17.43%
		Federal Fund		25,870,637	22,870,637	(3,000,000)	-11.60%	22,870,637	0	0.00%	(3,000,000)	-11.60%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>Agency Operations Total</b>			<b>69,637,289</b>	<b>70,801,776</b>	<b>1,164,487</b>	<b>1.67%</b>	<b>71,994,936</b>	<b>1,193,160</b>	<b>1.69%</b>	<b>2,357,647</b>	<b>3.39%</b>
	<b>State Aid</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		0	12,200	12,200	0.00%	12,200	0	0.00%	12,200	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>State Aid Total</b>			<b>0</b>	<b>12,200</b>	<b>12,200</b>	<b>0.00%</b>	<b>12,200</b>	<b>0</b>	<b>0.00%</b>	<b>12,200</b>	<b>0.00%</b>
	<b>VETERANS AFFAIRS Total</b>			<b>69,637,289</b>	<b>70,813,976</b>	<b>1,176,687</b>	<b>1.69%</b>	<b>72,007,136</b>	<b>1,193,160</b>	<b>1.68%</b>	<b>2,369,847</b>	<b>3.40%</b>

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029	<b>NATURAL RESOURCES</b>											
	<b>Agency Operations</b>	General Fund		10,577,369	11,008,860	431,491	4.08%	10,999,477	(9,383)	-0.09%	422,108	3.99%
		Cash Fund		1,578,919	1,333,951	(244,968)	-15.51%	1,339,116	5,165	0.39%	(239,803)	-15.19%
		Federal Fund		828,429	847,950	19,521	2.36%	867,976	20,026	2.36%	39,547	4.77%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>Agency Operations Total</b>			<b>12,984,717</b>	<b>13,190,761</b>	<b>206,044</b>	<b>1.59%</b>	<b>13,206,569</b>	<b>15,808</b>	<b>0.12%</b>	<b>221,852</b>	<b>1.71%</b>
	<b>State Aid</b>	General Fund		1,806,112	1,806,112	0	0.00%	1,806,112	0	0.00%	0	0.00%
		Cash Fund		22,422,533	18,622,533	(3,800,000)	-16.95%	18,622,533	0	0.00%	(3,800,000)	-16.95%
		Federal Fund		5,000	5,000	0	0.00%	5,000	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>State Aid Total</b>			<b>24,233,645</b>	<b>20,433,645</b>	<b>(3,800,000)</b>	<b>-15.68%</b>	<b>20,433,645</b>	<b>0</b>	<b>0.00%</b>	<b>(3,800,000)</b>	<b>-15.68%</b>
	<b>NATURAL RESOURCES Total</b>			<b>37,218,362</b>	<b>33,624,406</b>	<b>(3,593,956)</b>	<b>-9.66%</b>	<b>33,640,214</b>	<b>15,808</b>	<b>0.05%</b>	<b>(3,578,148)</b>	<b>-9.61%</b>
030	<b>ELECTRICAL BOARD</b>											
	<b>Agency Operations</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		2,289,812	2,336,773	46,961	2.05%	2,385,057	48,284	2.07%	95,245	4.16%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>Agency Operations Total</b>			<b>2,289,812</b>	<b>2,336,773</b>	<b>46,961</b>	<b>2.05%</b>	<b>2,385,057</b>	<b>48,284</b>	<b>2.07%</b>	<b>95,245</b>	<b>4.16%</b>
	<b>State Aid</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>State Aid Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>ELECTRICAL BOARD Total</b>			<b>2,289,812</b>	<b>2,336,773</b>	<b>46,961</b>	<b>2.05%</b>	<b>2,385,057</b>	<b>48,284</b>	<b>2.07%</b>	<b>95,245</b>	<b>4.16%</b>
031	<b>MILITARY</b>											
	<b>Agency Operations</b>	General Fund		4,549,812	4,549,812	0	0.00%	4,603,049	53,237	1.17%	53,237	1.17%
		Cash Fund		976,837	982,715	5,878	0.60%	988,732	6,017	0.61%	11,895	1.22%
		Federal Fund		19,138,744	19,654,886	516,142	2.70%	19,927,800	272,914	1.39%	789,056	4.12%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>Agency Operations Total</b>			<b>24,665,393</b>	<b>25,187,413</b>	<b>522,020</b>	<b>2.12%</b>	<b>25,519,581</b>	<b>332,168</b>	<b>1.32%</b>	<b>854,188</b>	<b>3.46%</b>
	<b>State Aid</b>	General Fund		60,959,583	5,718,609	(55,240,974)	-90.62%	5,718,609	0	0.00%	(55,240,974)	-90.62%
		Cash Fund		250,000	250,000	0	0.00%	250,000	0	0.00%	0	0.00%
		Federal Fund		6,070,604	6,070,604	0	0.00%	6,070,604	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>State Aid Total</b>			<b>67,280,187</b>	<b>12,039,213</b>	<b>(55,240,974)</b>	<b>-82.11%</b>	<b>12,039,213</b>	<b>0</b>	<b>0.00%</b>	<b>(55,240,974)</b>	<b>-82.11%</b>
	<b>MILITARY Total</b>			<b>91,945,580</b>	<b>37,226,626</b>	<b>(54,718,954)</b>	<b>-59.51%</b>	<b>37,558,794</b>	<b>332,168</b>	<b>0.89%</b>	<b>(54,386,786)</b>	<b>-59.15%</b>



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Ag#	Agency Name	Operations/Aid	Fund	FY21 Base	FY22 Agency Request	FY22 Annual \$ Chg	FY22 Annual % Chg	FY23 Agency Request	FY23 Annual \$ Chg	FY23 Annual % Chg	FY23 v FY21 \$ Chg	FY23 vs FY21 % Chg
<b>032</b>	<b>EDUCATIONAL LANDS &amp; FUNDS</b>											
	<b>Agency Operations</b>	General Fund		376,041	424,044	48,003	12.77%	432,682	8,638	2.04%	56,641	15.06%
		Cash Fund		20,998,274	21,027,589	29,315	0.14%	21,048,873	21,284	0.10%	50,599	0.24%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>Agency Operations Total</b>			<b>21,374,315</b>	<b>21,451,633</b>	<b>77,318</b>	<b>0.36%</b>	<b>21,481,555</b>	<b>29,922</b>	<b>0.14%</b>	<b>107,240</b>	<b>0.50%</b>
	<b>State Aid</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>State Aid Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>EDUCATIONAL LANDS &amp; FUNDS Total</b>			<b>21,374,315</b>	<b>21,451,633</b>	<b>77,318</b>	<b>0.36%</b>	<b>21,481,555</b>	<b>29,922</b>	<b>0.14%</b>	<b>107,240</b>	<b>0.50%</b>
<b>033</b>	<b>GAME &amp; PARKS COMMISSION</b>											
	<b>Agency Operations</b>	General Fund		11,864,115	12,050,650	186,535	1.57%	12,241,824	191,174	1.59%	377,709	3.18%
		Cash Fund		64,194,881	65,597,480	1,402,599	2.18%	66,528,265	930,785	1.42%	2,333,384	3.63%
		Federal Fund		7,842,306	8,279,470	437,164	5.57%	8,297,069	17,599	0.21%	454,763	5.80%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>Agency Operations Total</b>			<b>83,901,302</b>	<b>85,927,600</b>	<b>2,026,298</b>	<b>2.42%</b>	<b>87,067,158</b>	<b>1,139,558</b>	<b>1.33%</b>	<b>3,165,856</b>	<b>3.77%</b>
	<b>State Aid</b>	General Fund		42,011	50,000	7,989	19.02%	50,000	0	0.00%	7,989	19.02%
		Cash Fund		22,161,000	22,161,000	0	0.00%	22,661,000	500,000	2.26%	500,000	2.26%
		Federal Fund		125,000	125,000	0	0.00%	125,000	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>State Aid Total</b>			<b>22,328,011</b>	<b>22,336,000</b>	<b>7,989</b>	<b>0.04%</b>	<b>22,836,000</b>	<b>500,000</b>	<b>2.24%</b>	<b>507,989</b>	<b>2.28%</b>
	<b>GAME &amp; PARKS COMMISSION Total</b>			<b>106,229,313</b>	<b>108,263,600</b>	<b>2,034,287</b>	<b>1.91%</b>	<b>109,903,158</b>	<b>1,639,558</b>	<b>1.51%</b>	<b>3,673,845</b>	<b>3.46%</b>
<b>034</b>	<b>LIBRARY COMMISSION</b>											
	<b>Agency Operations</b>	General Fund		2,668,610	2,733,396	64,786	2.43%	2,766,444	33,048	1.21%	97,834	3.67%
		Cash Fund		45,484	45,484	0	0.00%	45,484	0	0.00%	0	0.00%
		Federal Fund		942,162	961,536	19,374	2.06%	981,411	19,875	2.07%	39,249	4.17%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>Agency Operations Total</b>			<b>3,656,256</b>	<b>3,740,416</b>	<b>84,160</b>	<b>2.30%</b>	<b>3,793,339</b>	<b>52,923</b>	<b>1.41%</b>	<b>137,083</b>	<b>3.75%</b>
	<b>State Aid</b>	General Fund		1,281,837	1,326,004	44,167	3.45%	1,367,061	41,057	3.10%	85,224	6.65%
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Federal Fund		515,030	515,030	0	0.00%	515,030	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>State Aid Total</b>			<b>1,796,867</b>	<b>1,841,034</b>	<b>44,167</b>	<b>2.46%</b>	<b>1,882,091</b>	<b>41,057</b>	<b>2.23%</b>	<b>85,224</b>	<b>4.74%</b>
	<b>LIBRARY COMMISSION Total</b>			<b>5,453,123</b>	<b>5,581,450</b>	<b>128,327</b>	<b>2.35%</b>	<b>5,675,430</b>	<b>93,980</b>	<b>1.68%</b>	<b>222,307</b>	<b>4.08%</b>

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Ag#	Agency Name	Operations/Aid	Fund	FY21 Base	FY22 Agency Request	FY22 Annual \$ Chg	FY22 Annual % Chg	FY23 Agency Request	FY23 Annual \$ Chg	FY23 Annual % Chg	FY23 v FY21 \$ Chg	FY23 vs FY21 % Chg
035	<b>LIQUOR CONTROL COMM.</b>											
	<b>Agency Operations</b>	General Fund		1,398,509	5,444,063	4,045,554	289.28%	1,839,293	(3,604,770)	-66.21%	440,784	31.52%
		Cash Fund		70,719	70,719	0	0.00%	70,719	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>Agency Operations Total</b>			<b>1,469,228</b>	<b>5,514,782</b>	<b>4,045,554</b>	<b>275.35%</b>	<b>1,910,012</b>	<b>(3,604,770)</b>	<b>-65.37%</b>	<b>440,784</b>	<b>30.00%</b>
	<b>State Aid</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>State Aid Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>LIQUOR CONTROL COMM. Total</b>			<b>1,469,228</b>	<b>5,514,782</b>	<b>4,045,554</b>	<b>275.35%</b>	<b>1,910,012</b>	<b>(3,604,770)</b>	<b>-65.37%</b>	<b>440,784</b>	<b>30.00%</b>
036	<b>RACING COMMISSION</b>											
	<b>Agency Operations</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		466,409	473,965	7,556	1.62%	481,697	7,732	1.63%	15,288	3.28%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>Agency Operations Total</b>			<b>466,409</b>	<b>473,965</b>	<b>7,556</b>	<b>1.62%</b>	<b>481,697</b>	<b>7,732</b>	<b>1.63%</b>	<b>15,288</b>	<b>3.28%</b>
	<b>State Aid</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		120,000	120,000	0	0.00%	120,000	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>State Aid Total</b>			<b>120,000</b>	<b>120,000</b>	<b>0</b>	<b>0.00%</b>	<b>120,000</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>RACING COMMISSION Total</b>			<b>586,409</b>	<b>593,965</b>	<b>7,556</b>	<b>1.29%</b>	<b>601,697</b>	<b>7,732</b>	<b>1.30%</b>	<b>15,288</b>	<b>2.61%</b>
037	<b>WORKERS COMPENSATION COURT</b>											
	<b>Agency Operations</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		6,534,331	6,639,953	105,622	1.62%	6,748,765	108,812	1.64%	214,434	3.28%
		Federal Fund		57,221	58,089	868	1.52%	58,975	886	1.53%	1,754	3.07%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>Agency Operations Total</b>			<b>6,591,552</b>	<b>6,698,042</b>	<b>106,490</b>	<b>1.62%</b>	<b>6,807,740</b>	<b>109,698</b>	<b>1.64%</b>	<b>216,188</b>	<b>3.28%</b>
	<b>State Aid</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>State Aid Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>WORKERS COMPENSATION COURT Total</b>			<b>6,591,552</b>	<b>6,698,042</b>	<b>106,490</b>	<b>1.62%</b>	<b>6,807,740</b>	<b>109,698</b>	<b>1.64%</b>	<b>216,188</b>	<b>3.28%</b>

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Ag#	Agency Name	Operations/Aid	Fund	FY21 Base	FY22 Agency Request	FY22 Annual \$ Chg	FY22 Annual % Chg	FY23 Agency Request	FY23 Annual \$ Chg	FY23 Annual % Chg	FY23 v FY21 \$ Chg	FY23 vs FY21 % Chg
039	<b>BRAND COMMITTEE</b>											
		<b>Agency Operations</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	5,386,898	5,854,615	467,717	8.68%	5,904,911	50,296	0.86%	518,013	9.62%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>5,386,898</b>	<b>5,854,615</b>	<b>467,717</b>	<b>8.68%</b>	<b>5,904,911</b>	<b>50,296</b>	<b>0.86%</b>	<b>518,013</b>	<b>9.62%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>BRAND COMMITTEE Total</b>			<b>5,386,898</b>	<b>5,854,615</b>	<b>467,717</b>	<b>8.68%</b>	<b>5,904,911</b>	<b>50,296</b>	<b>0.86%</b>	<b>518,013</b>	<b>9.62%</b>
040	<b>MOTOR VEHICLE IND. LICENSING BOARD</b>											
		<b>Agency Operations</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	809,264	824,137	14,873	1.84%	839,384	15,247	1.85%	30,120	3.72%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>809,264</b>	<b>824,137</b>	<b>14,873</b>	<b>1.84%</b>	<b>839,384</b>	<b>15,247</b>	<b>1.85%</b>	<b>30,120</b>	<b>3.72%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>MOTOR VEHICLE IND. LICENSING BOARD Total</b>			<b>809,264</b>	<b>824,137</b>	<b>14,873</b>	<b>1.84%</b>	<b>839,384</b>	<b>15,247</b>	<b>1.85%</b>	<b>30,120</b>	<b>3.72%</b>
041	<b>REAL ESTATE COMM.</b>											
		<b>Agency Operations</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	1,395,101	1,409,835	14,734	1.06%	1,430,913	21,078	1.50%	35,812	2.57%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>1,395,101</b>	<b>1,409,835</b>	<b>14,734</b>	<b>1.06%</b>	<b>1,430,913</b>	<b>21,078</b>	<b>1.50%</b>	<b>35,812</b>	<b>2.57%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>REAL ESTATE COMM. Total</b>			<b>1,395,101</b>	<b>1,409,835</b>	<b>14,734</b>	<b>1.06%</b>	<b>1,430,913</b>	<b>21,078</b>	<b>1.50%</b>	<b>35,812</b>	<b>2.57%</b>

**State of Nebraska**  
**Agency Budget Requests - 2021-2023 Biennium**  
Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY21 Base	FY22 Agency Request	FY22 Annual \$ Chg	FY22 Annual % Chg	FY23 Agency Request	FY23 Annual \$ Chg	FY23 Annual % Chg	FY23 v FY21 \$ Chg	FY23 vs FY21 % Chg		
045	BARBER EXAMINERS BOARD	Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Cash Fund	174,124	178,008	3,884	2.23%	182,003	3,995	2.24%	7,879	4.52%		
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			<b>Agency Operations Total</b>	<b>174,124</b>	<b>178,008</b>	<b>3,884</b>	<b>2.23%</b>	<b>182,003</b>	<b>3,995</b>	<b>2.24%</b>	<b>7,879</b>	<b>4.52%</b>		
		State Aid	General Fund	0	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
			<b>State Aid Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
		<b>BARBER EXAMINERS BOARD Total</b>				<b>174,124</b>	<b>178,008</b>	<b>3,884</b>	<b>2.23%</b>	<b>182,003</b>	<b>3,995</b>	<b>2.24%</b>	<b>7,879</b>	<b>4.52%</b>
		046	CORRECTIONS	Agency Operations	General Fund	236,451,459	245,409,492	8,958,033	3.79%	256,103,439	10,693,947	4.36%	19,651,980	8.31%
					Cash Fund	2,126,000	2,876,000	750,000	35.28%	2,126,000	(750,000)	-26.08%	0	0.00%
					Federal Fund	1,762,858	1,762,858	0	0.00%	1,762,858	0	0.00%	0	0.00%
					Revolving Fund	20,249,883	21,346,076	1,096,193	5.41%	20,802,166	(543,910)	-2.55%	552,283	2.73%
<b>Agency Operations Total</b>	<b>260,590,200</b>				<b>271,394,426</b>	<b>10,804,226</b>	<b>4.15%</b>	<b>280,794,463</b>	<b>9,400,037</b>	<b>3.46%</b>	<b>20,204,263</b>	<b>7.75%</b>		
State Aid	General Fund			4,000,000	4,000,000	0	0.00%	4,000,000	0	0.00%	0	0.00%	0	0.00%
	Cash Fund			0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
	Federal Fund			0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
	Revolving Fund			0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
	<b>State Aid Total</b>			<b>4,000,000</b>	<b>4,000,000</b>	<b>0</b>	<b>0.00%</b>	<b>4,000,000</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
<b>CORRECTIONS Total</b>				<b>264,590,200</b>	<b>275,394,426</b>	<b>10,804,226</b>	<b>4.08%</b>	<b>284,794,463</b>	<b>9,400,037</b>	<b>3.41%</b>	<b>20,204,263</b>	<b>7.64%</b>		
047	NEBRASKA EDUCATIONAL TELECOMMUNICATIONS			Agency Operations	General Fund	10,338,327	10,605,449	267,122	2.58%	10,793,736	188,287	1.78%	455,409	4.41%
					Cash Fund	337,755	337,755	0	0.00%	337,755	0	0.00%	0	0.00%
					Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
					Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>	<b>10,676,082</b>		<b>10,943,204</b>	<b>267,122</b>	<b>2.50%</b>	<b>11,131,491</b>	<b>188,287</b>	<b>1.72%</b>	<b>455,409</b>	<b>4.27%</b>		
		State Aid	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
			<b>State Aid Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
		<b>NEBRASKA EDUCATIONAL TELECOMMUNICATIONS Total</b>				<b>10,676,082</b>	<b>10,943,204</b>	<b>267,122</b>	<b>2.50%</b>	<b>11,131,491</b>	<b>188,287</b>	<b>1.72%</b>	<b>455,409</b>	<b>4.27%</b>

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Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY21 Base	FY22 Agency Request	FY22 Annual \$ Chg	FY22 Annual % Chg	FY23 Agency Request	FY23 Annual \$ Chg	FY23 Annual % Chg	FY23 v FY21 \$ Chg	FY23 vs FY21 % Chg
048	<b>COORDINATING COMM. FOR POSTSECONDARY EDUC.</b>											
	<b>Agency Operations</b>	General Fund		1,357,959	1,380,923	22,964	1.69%	1,406,708	25,785	1.87%	48,749	3.59%
		Cash Fund		111,569	111,876	307	0.28%	112,518	642	0.57%	949	0.85%
		Federal Fund		6,023	6,023	0	0.00%	6,023	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>Agency Operations Total</b>			<b>1,475,551</b>	<b>1,498,822</b>	<b>23,271</b>	<b>1.58%</b>	<b>1,525,249</b>	<b>26,427</b>	<b>1.76%</b>	<b>49,698</b>	<b>3.37%</b>
	<b>State Aid</b>	General Fund		8,693,430	9,843,430	1,150,000	13.23%	11,093,430	1,250,000	12.70%	2,400,000	27.61%
		Cash Fund		14,754,011	15,755,011	1,001,000	6.78%	15,756,011	1,000	0.01%	1,002,000	6.79%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>State Aid Total</b>			<b>23,447,441</b>	<b>25,598,441</b>	<b>2,151,000</b>	<b>9.17%</b>	<b>26,849,441</b>	<b>1,251,000</b>	<b>4.89%</b>	<b>3,402,000</b>	<b>14.51%</b>
	<b>COORDINATING COMM. FOR POSTSECONDARY EDUC. Total</b>			<b>24,922,992</b>	<b>27,097,263</b>	<b>2,174,271</b>	<b>8.72%</b>	<b>28,374,690</b>	<b>1,277,427</b>	<b>4.71%</b>	<b>3,451,698</b>	<b>13.85%</b>
050	<b>STATE COLLEGES</b>											
	<b>Agency Operations</b>	General Fund		55,527,357	59,090,334	3,562,977	6.42%	61,995,384	2,905,050	4.92%	6,468,027	11.65%
		Cash Fund		41,284,745	41,284,745	0	0.00%	41,284,745	0	0.00%	0	0.00%
		Federal Fund		2,040,047	2,040,047	0	0.00%	2,040,047	0	0.00%	0	0.00%
		Revolving Fund		9,286,232	9,286,232	0	0.00%	9,286,232	0	0.00%	0	0.00%
	<b>Agency Operations Total</b>			<b>108,138,381</b>	<b>111,701,358</b>	<b>3,562,977</b>	<b>3.29%</b>	<b>114,606,408</b>	<b>2,905,050</b>	<b>2.60%</b>	<b>6,468,027</b>	<b>5.98%</b>
	<b>State Aid</b>	General Fund		1,000,000	2,000,000	1,000,000	100.00%	3,000,000	1,000,000	50.00%	2,000,000	200.00%
		Cash Fund		1,722,551	1,722,551	0	0.00%	1,722,551	0	0.00%	0	0.00%
		Federal Fund		46,009,853	46,009,853	0	0.00%	46,009,853	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>State Aid Total</b>			<b>48,732,404</b>	<b>49,732,404</b>	<b>1,000,000</b>	<b>2.05%</b>	<b>50,732,404</b>	<b>1,000,000</b>	<b>2.01%</b>	<b>2,000,000</b>	<b>4.10%</b>
	<b>STATE COLLEGES Total</b>			<b>156,870,785</b>	<b>161,433,762</b>	<b>4,562,977</b>	<b>2.91%</b>	<b>165,338,812</b>	<b>3,905,050</b>	<b>2.42%</b>	<b>8,468,027</b>	<b>5.40%</b>
051	<b>UNIVERSITY OF NEBRASKA</b>											
	<b>Agency Operations</b>	General Fund		614,435,633	628,042,647	13,607,014	2.21%	640,742,701	12,700,054	2.02%	26,307,068	4.28%
		Cash Fund		469,127,134	469,127,134	0	0.00%	469,127,134	0	0.00%	0	0.00%
		Federal Fund		428,102,616	428,102,616	0	0.00%	428,102,616	0	0.00%	0	0.00%
		Revolving Fund		648,683,860	648,683,860	0	0.00%	648,683,860	0	0.00%	0	0.00%
	<b>Agency Operations Total</b>			<b>2,160,349,243</b>	<b>2,173,956,257</b>	<b>13,607,014</b>	<b>0.63%</b>	<b>2,186,656,311</b>	<b>12,700,054</b>	<b>0.58%</b>	<b>26,307,068</b>	<b>1.22%</b>
	<b>State Aid</b>	General Fund		2,000,000	4,000,000	2,000,000	100.00%	6,000,000	2,000,000	50.00%	4,000,000	200.00%
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Federal Fund		118,098,978	118,098,978	0	0.00%	118,098,978	0	0.00%	0	0.00%
		Revolving Fund		2,416,140	2,416,140	0	0.00%	2,416,140	0	0.00%	0	0.00%
	<b>State Aid Total</b>			<b>122,515,118</b>	<b>124,515,118</b>	<b>2,000,000</b>	<b>1.63%</b>	<b>126,515,118</b>	<b>2,000,000</b>	<b>1.61%</b>	<b>4,000,000</b>	<b>3.26%</b>
	<b>UNIVERSITY OF NEBRASKA Total</b>			<b>2,282,864,361</b>	<b>2,298,471,375</b>	<b>15,607,014</b>	<b>0.68%</b>	<b>2,313,171,429</b>	<b>14,700,054</b>	<b>0.64%</b>	<b>30,307,068</b>	<b>1.33%</b>

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Ag#	Agency Name	Operations/Aid	Fund	FY21 Base	FY22 Agency Request	FY22 Annual \$ Chg	FY22 Annual % Chg	FY23 Agency Request	FY23 Annual \$ Chg	FY23 Annual % Chg	FY23 v FY21 \$ Chg	FY23 vs FY21 % Chg
052	STATE FAIR BOARD											
		<b>Agency Operations</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	4,500,000	4,500,000	0	0.00%	4,500,000	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>4,500,000</b>	<b>4,500,000</b>	<b>0</b>	<b>0.00%</b>	<b>4,500,000</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>STATE FAIR BOARD Total</b>			<b>4,500,000</b>	<b>4,500,000</b>	<b>0</b>	<b>0.00%</b>	<b>4,500,000</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
053	REAL PROPERTY APPRAISERS											
		<b>Agency Operations</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	402,427	405,087	2,660	0.66%	410,152	5,065	1.25%	7,725	1.92%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>402,427</b>	<b>405,087</b>	<b>2,660</b>	<b>0.66%</b>	<b>410,152</b>	<b>5,065</b>	<b>1.25%</b>	<b>7,725</b>	<b>1.92%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>REAL PROPERTY APPRAISERS Total</b>			<b>402,427</b>	<b>405,087</b>	<b>2,660</b>	<b>0.66%</b>	<b>410,152</b>	<b>5,065</b>	<b>1.25%</b>	<b>7,725</b>	<b>1.92%</b>
054	HISTORICAL SOCIETY											
		<b>Agency Operations</b>	General Fund	4,628,669	5,104,075	475,406	10.27%	5,064,458	(39,617)	-0.78%	435,789	9.41%
			Cash Fund	2,702,219	2,743,516	41,297	1.53%	2,785,924	42,408	1.55%	83,705	3.10%
			Federal Fund	753,158	762,773	9,615	1.28%	772,639	9,866	1.29%	19,481	2.59%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>8,084,046</b>	<b>8,610,364</b>	<b>526,318</b>	<b>6.51%</b>	<b>8,623,021</b>	<b>12,657</b>	<b>0.15%</b>	<b>538,975</b>	<b>6.67%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	100,000	100,000	0	0.00%	100,000	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0.00%</b>	<b>100,000</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>HISTORICAL SOCIETY Total</b>			<b>8,184,046</b>	<b>8,710,364</b>	<b>526,318</b>	<b>6.43%</b>	<b>8,723,021</b>	<b>12,657</b>	<b>0.15%</b>	<b>538,975</b>	<b>6.59%</b>

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056	<b>WHEAT BOARD</b>												
	<b>Agency Operations</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Cash Fund		1,627,752	1,634,301	6,549	0.40%	1,640,998	6,697	0.41%	13,246	0.81%	
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
	<b>Agency Operations Total</b>			<b>1,627,752</b>	<b>1,634,301</b>	<b>6,549</b>	<b>0.40%</b>	<b>1,640,998</b>	<b>6,697</b>	<b>0.41%</b>	<b>13,246</b>	<b>0.81%</b>	
	<b>State Aid</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
	<b>State Aid Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>	
	<b>WHEAT BOARD Total</b>												
				<b>1,627,752</b>	<b>1,634,301</b>	<b>6,549</b>	<b>0.40%</b>	<b>1,640,998</b>	<b>6,697</b>	<b>0.41%</b>	<b>13,246</b>	<b>0.81%</b>	
057	<b>OIL &amp; GAS COMMISSION</b>												
	<b>Agency Operations</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Cash Fund		1,154,783	1,170,960	16,177	1.40%	1,187,547	16,587	1.42%	32,764	2.84%	
		Federal Fund		74,923	77,269	2,346	3.13%	79,661	2,392	3.10%	4,738	6.32%	
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
	<b>Agency Operations Total</b>			<b>1,229,706</b>	<b>1,248,229</b>	<b>18,523</b>	<b>1.51%</b>	<b>1,267,208</b>	<b>18,979</b>	<b>1.52%</b>	<b>37,502</b>	<b>3.05%</b>	
	<b>State Aid</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
	<b>State Aid Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>	
	<b>OIL &amp; GAS COMMISSION Total</b>												
				<b>1,229,706</b>	<b>1,248,229</b>	<b>18,523</b>	<b>1.51%</b>	<b>1,267,208</b>	<b>18,979</b>	<b>1.52%</b>	<b>37,502</b>	<b>3.05%</b>	
058	<b>ENGINEERS &amp; ARCHITECTS BOARD</b>												
	<b>Agency Operations</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Cash Fund		807,152	801,979	(5,173)	-0.64%	810,084	8,105	1.01%	2,932	0.36%	
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
	<b>Agency Operations Total</b>			<b>807,152</b>	<b>801,979</b>	<b>(5,173)</b>	<b>-0.64%</b>	<b>810,084</b>	<b>8,105</b>	<b>1.01%</b>	<b>2,932</b>	<b>0.36%</b>	
	<b>State Aid</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
	<b>State Aid Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>	
	<b>ENGINEERS &amp; ARCHITECTS BOARD Total</b>												
				<b>807,152</b>	<b>801,979</b>	<b>(5,173)</b>	<b>-0.64%</b>	<b>810,084</b>	<b>8,105</b>	<b>1.01%</b>	<b>2,932</b>	<b>0.36%</b>	

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Ag#	Agency Name	Operations/Aid	Fund	FY21 Base	FY22 Agency Request	FY22 Annual \$ Chg	FY22 Annual % Chg	FY23 Agency Request	FY23 Annual \$ Chg	FY23 Annual % Chg	FY23 v FY21 \$ Chg	FY23 vs FY21 % Chg		
059	GEOLOGISTS BOARD	Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Cash Fund	33,692	36,609	2,917	8.66%	37,210	601	1.64%	3,518	10.44%		
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%		
		<b>Agency Operations Total</b>			<b>33,692</b>	<b>36,609</b>	<b>2,917</b>	<b>8.66%</b>	<b>37,210</b>	<b>601</b>	<b>1.64%</b>	<b>3,518</b>	<b>10.44%</b>	
		State Aid	General Fund	0	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>	
		<b>GEOLOGISTS BOARD Total</b>				<b>33,692</b>	<b>36,609</b>	<b>2,917</b>	<b>8.66%</b>	<b>37,210</b>	<b>601</b>	<b>1.64%</b>	<b>3,518</b>	<b>10.44%</b>
		060	ETHANOL BOARD	Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
					Cash Fund	767,312	775,301	7,989	1.04%	783,494	8,193	1.06%	16,182	2.11%
					Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
Revolving Fund	0				0	0	0.00%	0	0	0.00%	0	0.00%		
<b>Agency Operations Total</b>				<b>767,312</b>	<b>775,301</b>	<b>7,989</b>	<b>1.04%</b>	<b>783,494</b>	<b>8,193</b>	<b>1.06%</b>	<b>16,182</b>	<b>2.11%</b>		
State Aid	General Fund			0	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
	Cash Fund			0	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
	Federal Fund			0	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
	Revolving Fund			0	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
<b>State Aid Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>		
<b>ETHANOL BOARD Total</b>				<b>767,312</b>	<b>775,301</b>	<b>7,989</b>	<b>1.04%</b>	<b>783,494</b>	<b>8,193</b>	<b>1.06%</b>	<b>16,182</b>	<b>2.11%</b>		
061	DAIRY BOARD			Agency Operations	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
					Cash Fund	1,640,000	1,640,000	0	0.00%	1,640,000	0	0.00%	0	0.00%
					Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund	0		0	0	0.00%	0	0	0.00%	0	0.00%		
		<b>Agency Operations Total</b>			<b>1,640,000</b>	<b>1,640,000</b>	<b>0</b>	<b>0.00%</b>	<b>1,640,000</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>	
		State Aid	General Fund	0	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>	
		<b>DAIRY BOARD Total</b>				<b>1,640,000</b>	<b>1,640,000</b>	<b>0</b>	<b>0.00%</b>	<b>1,640,000</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>



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Ag#	Agency Name	Operations/Aid	Fund	FY21 Base	FY22 Agency Request	FY22 Annual \$ Chg	FY22 Annual % Chg	FY23 Agency Request	FY23 Annual \$ Chg	FY23 Annual % Chg	FY23 v FY21 \$ Chg	FY23 vs FY21 % Chg
<b>062</b>	<b>LAND SURVEYORS BOARD</b>											
		<b>Agency Operations</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	28,374	28,374	0	0.00%	28,374	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>28,374</b>	<b>28,374</b>	<b>0</b>	<b>0.00%</b>	<b>28,374</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>LAND SURVEYORS BOARD Total</b>			<b>28,374</b>	<b>28,374</b>	<b>0</b>	<b>0.00%</b>	<b>28,374</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
<b>063</b>	<b>PUBLIC ACCOUNTANCY BOARD</b>											
		<b>Agency Operations</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	436,083	441,412	5,329	1.22%	446,868	5,456	1.24%	10,785	2.47%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>436,083</b>	<b>441,412</b>	<b>5,329</b>	<b>1.22%</b>	<b>446,868</b>	<b>5,456</b>	<b>1.24%</b>	<b>10,785</b>	<b>2.47%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>PUBLIC ACCOUNTANCY BOARD Total</b>			<b>436,083</b>	<b>441,412</b>	<b>5,329</b>	<b>1.22%</b>	<b>446,868</b>	<b>5,456</b>	<b>1.24%</b>	<b>10,785</b>	<b>2.47%</b>
<b>064</b>	<b>STATE PATROL</b>											
		<b>Agency Operations</b>	General Fund	64,448,023	67,553,119	3,105,096	4.82%	69,243,009	1,689,890	2.50%	4,794,986	7.44%
			Cash Fund	22,978,232	24,131,343	1,153,111	5.02%	23,916,930	(214,413)	-0.89%	938,698	4.09%
			Federal Fund	3,377,770	3,654,080	276,310	8.18%	3,738,758	84,678	2.32%	360,988	10.69%
			Revolving Fund	1,368,821	1,480,830	112,009	8.18%	1,504,163	23,333	1.58%	135,342	9.89%
		<b>Agency Operations Total</b>		<b>92,172,846</b>	<b>96,819,372</b>	<b>4,646,526</b>	<b>5.04%</b>	<b>98,402,860</b>	<b>1,583,488</b>	<b>1.64%</b>	<b>6,230,014</b>	<b>6.76%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>STATE PATROL Total</b>			<b>92,172,846</b>	<b>96,819,372</b>	<b>4,646,526</b>	<b>5.04%</b>	<b>98,402,860</b>	<b>1,583,488</b>	<b>1.64%</b>	<b>6,230,014</b>	<b>6.76%</b>

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065	<b>ADMINISTRATIVE SERVICES</b>												
	<b>Agency Operations</b>	General Fund		10,064,974	8,873,999	(1,190,975)	-11.83%	8,977,717	103,718	1.17%	(1,087,257)	-10.80%	
		Cash Fund		2,910,397	2,826,178	(84,219)	-2.89%	2,808,376	(17,802)	-0.63%	(102,021)	-3.51%	
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Revolving Fund		247,999,130	260,958,688	12,959,558	5.23%	263,035,370	2,076,682	0.80%	15,036,240	6.06%	
	<b>Agency Operations Total</b>			<b>260,974,501</b>	<b>272,658,865</b>	<b>11,684,364</b>	<b>4.48%</b>	<b>274,821,463</b>	<b>2,162,598</b>	<b>0.79%</b>	<b>13,846,962</b>	<b>5.31%</b>	
	<b>State Aid</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
	<b>State Aid Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>	
	<b>ADMINISTRATIVE SERVICES Total</b>			<b>260,974,501</b>	<b>272,658,865</b>	<b>11,684,364</b>	<b>4.48%</b>	<b>274,821,463</b>	<b>2,162,598</b>	<b>0.79%</b>	<b>13,846,962</b>	<b>5.31%</b>	
066	<b>ABSTRACTERS BOARD</b>												
	<b>Agency Operations</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Cash Fund		51,608	51,608	0	0.00%	51,608	0	0.00%	0	0.00%	
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
	<b>Agency Operations Total</b>			<b>51,608</b>	<b>51,608</b>	<b>0</b>	<b>0.00%</b>	<b>51,608</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>	
	<b>State Aid</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
	<b>State Aid Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>	
	<b>ABSTRACTERS BOARD Total</b>			<b>51,608</b>	<b>51,608</b>	<b>0</b>	<b>0.00%</b>	<b>51,608</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>	
067	<b>EQUAL OPPORTUNITY COMM.</b>												
	<b>Agency Operations</b>	General Fund		1,287,346	1,308,984	21,638	1.68%	1,331,802	22,818	1.74%	44,456	3.45%	
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Federal Fund		926,544	944,743	18,199	1.96%	963,926	19,183	2.03%	37,382	4.03%	
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
	<b>Agency Operations Total</b>			<b>2,213,890</b>	<b>2,253,727</b>	<b>39,837</b>	<b>1.80%</b>	<b>2,295,728</b>	<b>42,001</b>	<b>1.86%</b>	<b>81,838</b>	<b>3.70%</b>	
	<b>State Aid</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
	<b>State Aid Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>	
	<b>EQUAL OPPORTUNITY COMM. Total</b>			<b>2,213,890</b>	<b>2,253,727</b>	<b>39,837</b>	<b>1.80%</b>	<b>2,295,728</b>	<b>42,001</b>	<b>1.86%</b>	<b>81,838</b>	<b>3.70%</b>	

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068	<b>LATINO AMERICAN COMM.</b>											
		<b>Agency Operations</b>	General Fund	262,746	291,822	29,076	11.07%	278,032	(13,790)	-4.73%	15,286	5.82%
			Cash Fund	5,000	5,000	0	0.00%	5,000	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>267,746</b>	<b>296,822</b>	<b>29,076</b>	<b>10.86%</b>	<b>283,032</b>	<b>(13,790)</b>	<b>-4.65%</b>	<b>15,286</b>	<b>5.71%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>LATINO AMERICAN COMM. Total</b>			<b>267,746</b>	<b>296,822</b>	<b>29,076</b>	<b>10.86%</b>	<b>283,032</b>	<b>(13,790)</b>	<b>-4.65%</b>	<b>15,286</b>	<b>5.71%</b>
069	<b>ARTS COUNCIL</b>											
		<b>Agency Operations</b>	General Fund	625,007	640,225	15,218	2.43%	696,944	56,719	8.86%	71,937	11.51%
			Cash Fund	95,950	110,000	14,050	14.64%	110,000	0	0.00%	14,050	14.64%
			Federal Fund	193,247	193,247	0	0.00%	193,247	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>914,204</b>	<b>943,472</b>	<b>29,268</b>	<b>3.20%</b>	<b>1,000,191</b>	<b>56,719</b>	<b>6.01%</b>	<b>85,987</b>	<b>9.41%</b>
		<b>State Aid</b>	General Fund	905,346	905,346	0	0.00%	905,346	0	0.00%	0	0.00%
			Cash Fund	1,395,000	1,412,150	17,150	1.23%	1,419,000	6,850	0.49%	24,000	1.72%
			Federal Fund	545,800	545,800	0	0.00%	545,800	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>2,846,146</b>	<b>2,863,296</b>	<b>17,150</b>	<b>0.60%</b>	<b>2,870,146</b>	<b>6,850</b>	<b>0.24%</b>	<b>24,000</b>	<b>0.84%</b>
	<b>ARTS COUNCIL Total</b>			<b>3,760,350</b>	<b>3,806,768</b>	<b>46,418</b>	<b>1.23%</b>	<b>3,870,337</b>	<b>63,569</b>	<b>1.67%</b>	<b>109,987</b>	<b>2.92%</b>
070	<b>FOSTER CARE REVIEW</b>											
		<b>Agency Operations</b>	General Fund	1,981,200	2,015,930	34,730	1.75%	2,051,528	35,598	1.77%	70,328	3.55%
			Cash Fund	187,137	191,872	4,735	2.53%	197,032	5,160	2.69%	9,895	5.29%
			Federal Fund	459,322	470,897	11,575	2.52%	482,763	11,866	2.52%	23,441	5.10%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>2,627,659</b>	<b>2,678,699</b>	<b>51,040</b>	<b>1.94%</b>	<b>2,731,323</b>	<b>52,624</b>	<b>1.96%</b>	<b>103,664</b>	<b>3.95%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>FOSTER CARE REVIEW Total</b>			<b>2,627,659</b>	<b>2,678,699</b>	<b>51,040</b>	<b>1.94%</b>	<b>2,731,323</b>	<b>52,624</b>	<b>1.96%</b>	<b>103,664</b>	<b>3.95%</b>

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Ag#	Agency Name	Operations/Aid	Fund	FY21 Base	FY22 Agency Request	FY22 Annual \$ Chg	FY22 Annual % Chg	FY23 Agency Request	FY23 Annual \$ Chg	FY23 Annual % Chg	FY23 v FY21 \$ Chg	FY23 vs FY21 % Chg
072	<b>ECONOMIC DEVELOPMENT</b>											
	<b>Agency Operations</b>	General Fund		6,082,223	6,876,610	794,387	13.06%	6,944,188	67,578	0.98%	861,965	14.17%
		Cash Fund		1,723,223	2,291,658	568,435	32.99%	2,118,347	(173,311)	-7.56%	395,124	22.93%
		Federal Fund		2,502,915	3,760,933	1,258,018	50.26%	3,728,062	(32,871)	-0.87%	1,225,147	48.95%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>Agency Operations Total</b>			<b>10,308,361</b>	<b>12,929,201</b>	<b>2,620,840</b>	<b>25.42%</b>	<b>12,790,597</b>	<b>(138,604)</b>	<b>-1.07%</b>	<b>2,482,236</b>	<b>24.08%</b>
	<b>State Aid</b>	General Fund		7,720,352	12,720,352	5,000,000	64.76%	13,720,352	1,000,000	7.86%	6,000,000	77.72%
		Cash Fund		47,129,787	50,074,077	2,944,290	6.25%	36,460,112	(13,613,965)	-27.19%	(10,669,675)	-22.64%
		Federal Fund		21,790,384	46,728,332	24,937,948	114.44%	46,779,451	51,119	0.11%	24,989,067	114.68%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>State Aid Total</b>			<b>76,640,523</b>	<b>109,522,761</b>	<b>32,882,238</b>	<b>42.90%</b>	<b>96,959,915</b>	<b>(12,562,846)</b>	<b>-11.47%</b>	<b>20,319,392</b>	<b>26.51%</b>
	<b>ECONOMIC DEVELOPMENT Total</b>			<b>86,948,884</b>	<b>122,451,962</b>	<b>35,503,078</b>	<b>40.83%</b>	<b>109,750,512</b>	<b>(12,701,450)</b>	<b>-10.37%</b>	<b>22,801,628</b>	<b>26.22%</b>
073	<b>LANDSCAPE ARCHITECTS BOARD</b>											
	<b>Agency Operations</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		27,857	28,402	545	1.96%	30,064	1,662	5.85%	2,207	7.92%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>Agency Operations Total</b>			<b>27,857</b>	<b>28,402</b>	<b>545</b>	<b>1.96%</b>	<b>30,064</b>	<b>1,662</b>	<b>5.85%</b>	<b>2,207</b>	<b>7.92%</b>
	<b>State Aid</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>State Aid Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>LANDSCAPE ARCHITECTS BOARD Total</b>			<b>27,857</b>	<b>28,402</b>	<b>545</b>	<b>1.96%</b>	<b>30,064</b>	<b>1,662</b>	<b>5.85%</b>	<b>2,207</b>	<b>7.92%</b>
074	<b>POWER REVIEW BOARD</b>											
	<b>Agency Operations</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		686,255	706,799	20,544	2.99%	714,177	7,378	1.04%	27,922	4.07%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>Agency Operations Total</b>			<b>686,255</b>	<b>706,799</b>	<b>20,544</b>	<b>2.99%</b>	<b>714,177</b>	<b>7,378</b>	<b>1.04%</b>	<b>27,922</b>	<b>4.07%</b>
	<b>State Aid</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>State Aid Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>POWER REVIEW BOARD Total</b>			<b>686,255</b>	<b>706,799</b>	<b>20,544</b>	<b>2.99%</b>	<b>714,177</b>	<b>7,378</b>	<b>1.04%</b>	<b>27,922</b>	<b>4.07%</b>

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Ag#	Agency Name	Operations/Aid	Fund	FY21 Base	FY22 Agency Request	FY22 Annual \$ Chg	FY22 Annual % Chg	FY23 Agency Request	FY23 Annual \$ Chg	FY23 Annual % Chg	FY23 v FY21 \$ Chg	FY23 vs FY21 % Chg	
075	<b>INVESTMENT COUNCIL</b>												
	<b>Agency Operations</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Cash Fund		2,874,395	2,908,935	34,540	1.20%	2,943,440	34,505	1.19%	69,045	2.40%	
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
	<b>Agency Operations Total</b>			<b>2,874,395</b>	<b>2,908,935</b>	<b>34,540</b>	<b>1.20%</b>	<b>2,943,440</b>	<b>34,505</b>	<b>1.19%</b>	<b>69,045</b>	<b>2.40%</b>	
	<b>State Aid</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
	<b>State Aid Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>	
	<b>INVESTMENT COUNCIL Total</b>			<b>2,874,395</b>	<b>2,908,935</b>	<b>34,540</b>	<b>1.20%</b>	<b>2,943,440</b>	<b>34,505</b>	<b>1.19%</b>	<b>69,045</b>	<b>2.40%</b>	
076	<b>INDIAN AFFAIRS COMMISSION</b>												
	<b>Agency Operations</b>	General Fund		241,161	255,963	14,802	6.14%	263,265	7,302	2.85%	22,104	9.17%	
		Cash Fund		40,000	40,000	0	0.00%	40,000	0	0.00%	0	0.00%	
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
	<b>Agency Operations Total</b>			<b>281,161</b>	<b>295,963</b>	<b>14,802</b>	<b>5.26%</b>	<b>303,265</b>	<b>7,302</b>	<b>2.47%</b>	<b>22,104</b>	<b>7.86%</b>	
	<b>State Aid</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
	<b>State Aid Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>	
	<b>INDIAN AFFAIRS COMMISSION Total</b>			<b>281,161</b>	<b>295,963</b>	<b>14,802</b>	<b>5.26%</b>	<b>303,265</b>	<b>7,302</b>	<b>2.47%</b>	<b>22,104</b>	<b>7.86%</b>	
077	<b>INDUSTRIAL RELATIONS COMM.</b>												
	<b>Agency Operations</b>	General Fund		309,318	313,038	3,720	1.20%	316,907	3,869	1.24%	7,589	2.45%	
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
	<b>Agency Operations Total</b>			<b>309,318</b>	<b>313,038</b>	<b>3,720</b>	<b>1.20%</b>	<b>316,907</b>	<b>3,869</b>	<b>1.24%</b>	<b>7,589</b>	<b>2.45%</b>	
	<b>State Aid</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%	
	<b>State Aid Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>	
	<b>INDUSTRIAL RELATIONS COMM. Total</b>			<b>309,318</b>	<b>313,038</b>	<b>3,720</b>	<b>1.20%</b>	<b>316,907</b>	<b>3,869</b>	<b>1.24%</b>	<b>7,589</b>	<b>2.45%</b>	

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Ag#	Agency Name	Operations/Aid	Fund	FY21 Base	FY22 Agency Request	FY22 Annual \$ Chg	FY22 Annual % Chg	FY23 Agency Request	FY23 Annual \$ Chg	FY23 Annual % Chg	FY23 v FY21 \$ Chg	FY23 vs FY21 % Chg
078	CRIME COMM.											
		<b>Agency Operations</b>	General Fund	5,103,302	5,105,784	2,482	0.05%	5,280,492	174,708	3.42%	177,190	3.47%
			Cash Fund	1,406,338	1,361,722	(44,616)	-3.17%	1,247,370	(114,352)	-8.40%	(158,968)	-11.30%
			Federal Fund	4,318,033	4,345,425	27,392	0.63%	4,373,535	28,110	0.65%	55,502	1.29%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>10,827,673</b>	<b>10,812,931</b>	<b>(14,742)</b>	<b>-0.14%</b>	<b>10,901,397</b>	<b>88,466</b>	<b>0.82%</b>	<b>73,724</b>	<b>0.68%</b>
		<b>State Aid</b>	General Fund	7,766,036	7,766,036	0	0.00%	7,766,036	0	0.00%	0	0.00%
			Cash Fund	278,474	278,474	0	0.00%	278,474	0	0.00%	0	0.00%
			Federal Fund	15,814,947	15,814,947	0	0.00%	15,814,947	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>23,859,457</b>	<b>23,859,457</b>	<b>0</b>	<b>0.00%</b>	<b>23,859,457</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>CRIME COMM. Total</b>			<b>34,687,130</b>	<b>34,672,388</b>	<b>(14,742)</b>	<b>-0.04%</b>	<b>34,760,854</b>	<b>88,466</b>	<b>0.26%</b>	<b>73,724</b>	<b>0.21%</b>
081	BLIND & VISUALLY IMPAIRED COMM.											
		<b>Agency Operations</b>	General Fund	1,634,396	1,719,570	85,174	5.21%	1,806,842	87,272	5.08%	172,446	10.55%
			Cash Fund	138,746	138,746	0	0.00%	138,746	0	0.00%	0	0.00%
			Federal Fund	3,582,003	3,582,003	0	0.00%	3,582,003	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>5,355,145</b>	<b>5,440,319</b>	<b>85,174</b>	<b>1.59%</b>	<b>5,527,591</b>	<b>87,272</b>	<b>1.60%</b>	<b>172,446</b>	<b>3.22%</b>
		<b>State Aid</b>	General Fund	311,790	311,790	0	0.00%	311,790	0	0.00%	0	0.00%
			Cash Fund	10,000	10,000	0	0.00%	10,000	0	0.00%	0	0.00%
			Federal Fund	916,189	916,189	0	0.00%	916,189	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>1,237,979</b>	<b>1,237,979</b>	<b>0</b>	<b>0.00%</b>	<b>1,237,979</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>BLIND &amp; VISUALLY IMPAIRED COMM. Total</b>			<b>6,593,124</b>	<b>6,678,298</b>	<b>85,174</b>	<b>1.29%</b>	<b>6,765,570</b>	<b>87,272</b>	<b>1.31%</b>	<b>172,446</b>	<b>2.62%</b>
082	DEAF & HARD OF HEARING COMM.											
		<b>Agency Operations</b>	General Fund	1,051,593	1,072,490	20,897	1.99%	1,093,909	21,419	2.00%	42,316	4.02%
			Cash Fund	36,600	36,600	0	0.00%	36,600	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>1,088,193</b>	<b>1,109,090</b>	<b>20,897</b>	<b>1.92%</b>	<b>1,130,509</b>	<b>21,419</b>	<b>1.93%</b>	<b>42,316</b>	<b>3.89%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>DEAF &amp; HARD OF HEARING COMM. Total</b>			<b>1,088,193</b>	<b>1,109,090</b>	<b>20,897</b>	<b>1.92%</b>	<b>1,130,509</b>	<b>21,419</b>	<b>1.93%</b>	<b>42,316</b>	<b>3.89%</b>

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Ag#	Agency Name	Operations/Aid	Fund	FY21 Base	FY22 Agency Request	FY22 Annual \$ Chg	FY22 Annual % Chg	FY23 Agency Request	FY23 Annual \$ Chg	FY23 Annual % Chg	FY23 v FY21 \$ Chg	FY23 vs FY21 % Chg
083	<b>COMMUNITY COLLEGE AID (see notes)</b>											
	<b>Agency Operations</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>Agency Operations Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>State Aid</b>	General Fund		103,558,339	103,558,339	0	0.00%	103,558,339	0	0.00%	0	0.00%
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>State Aid Total</b>			<b>103,558,339</b>	<b>103,558,339</b>	<b>0</b>	<b>0.00%</b>	<b>103,558,339</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>COMMUNITY COLLEGE AID (see notes) Total</b>			<b>103,558,339</b>	<b>103,558,339</b>	<b>0</b>	<b>0.00%</b>	<b>103,558,339</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
084	<b>ENVIRONMENTAL AND ENERGY</b>											
	<b>Agency Operations</b>	General Fund		3,716,744	3,754,987	38,243	1.03%	3,794,134	39,147	1.04%	77,390	2.08%
		Cash Fund		18,567,492	18,750,062	182,570	0.98%	18,936,964	186,902	1.00%	369,472	1.99%
		Federal Fund		18,468,143	18,664,691	196,548	1.06%	18,865,901	201,210	1.08%	397,758	2.15%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>Agency Operations Total</b>			<b>40,752,379</b>	<b>41,169,740</b>	<b>417,361</b>	<b>1.02%</b>	<b>41,596,999</b>	<b>427,259</b>	<b>1.04%</b>	<b>844,620</b>	<b>2.07%</b>
	<b>State Aid</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		19,810,163	19,810,163	0	0.00%	19,810,163	0	0.00%	0	0.00%
		Federal Fund		21,893,428	21,893,428	0	0.00%	21,893,428	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>State Aid Total</b>			<b>41,703,591</b>	<b>41,703,591</b>	<b>0</b>	<b>0.00%</b>	<b>41,703,591</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>ENVIRONMENTAL AND ENERGY Total</b>			<b>82,455,970</b>	<b>82,873,331</b>	<b>417,361</b>	<b>0.51%</b>	<b>83,300,590</b>	<b>427,259</b>	<b>0.52%</b>	<b>844,620</b>	<b>1.02%</b>
085	<b>PUBLIC EMPLOYEES RETIREMENT SYSTEM</b>											
	<b>Agency Operations</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		5,913,228	6,457,840	544,612	9.21%	6,140,966	(316,874)	-4.91%	227,738	3.85%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>Agency Operations Total</b>			<b>5,913,228</b>	<b>6,457,840</b>	<b>544,612</b>	<b>9.21%</b>	<b>6,140,966</b>	<b>(316,874)</b>	<b>-4.91%</b>	<b>227,738</b>	<b>3.85%</b>
	<b>State Aid</b>	General Fund		54,839,932	57,700,000	2,860,068	5.22%	59,400,000	1,700,000	2.95%	4,560,068	8.32%
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>State Aid Total</b>			<b>54,839,932</b>	<b>57,700,000</b>	<b>2,860,068</b>	<b>5.22%</b>	<b>59,400,000</b>	<b>1,700,000</b>	<b>2.95%</b>	<b>4,560,068</b>	<b>8.32%</b>
	<b>PUBLIC EMPLOYEES RETIREMENT SYSTEM Total</b>			<b>60,753,160</b>	<b>64,157,840</b>	<b>3,404,680</b>	<b>5.60%</b>	<b>65,540,966</b>	<b>1,383,126</b>	<b>2.16%</b>	<b>4,787,806</b>	<b>7.88%</b>

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Ag#	Agency Name	Operations/Aid	Fund	FY21 Base	FY22 Agency Request	FY22 Annual \$ Chg	FY22 Annual % Chg	FY23 Agency Request	FY23 Annual \$ Chg	FY23 Annual % Chg	FY23 v FY21 \$ Chg	FY23 vs FY21 % Chg
<b>086</b>	<b>DRY BEAN COMMISSION</b>											
		<b>Agency Operations</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	651,352	652,995	1,643	0.25%	654,676	1,681	0.26%	3,324	0.51%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>651,352</b>	<b>652,995</b>	<b>1,643</b>	<b>0.25%</b>	<b>654,676</b>	<b>1,681</b>	<b>0.26%</b>	<b>3,324</b>	<b>0.51%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>DRY BEAN COMMISSION Total</b>			<b>651,352</b>	<b>652,995</b>	<b>1,643</b>	<b>0.25%</b>	<b>654,676</b>	<b>1,681</b>	<b>0.26%</b>	<b>3,324</b>	<b>0.51%</b>
<b>087</b>	<b>ACCOUNTABILITY &amp; DISCLOSURE</b>											
		<b>Agency Operations</b>	General Fund	618,170	599,459	(18,711)	-3.03%	613,279	13,820	2.31%	(4,891)	-0.79%
			Cash Fund	256,145	259,988	3,843	1.50%	263,929	3,941	1.52%	7,784	3.04%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>874,315</b>	<b>859,447</b>	<b>(14,868)</b>	<b>-1.70%</b>	<b>877,208</b>	<b>17,761</b>	<b>2.07%</b>	<b>2,893</b>	<b>0.33%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>ACCOUNTABILITY &amp; DISCLOSURE Total</b>			<b>874,315</b>	<b>859,447</b>	<b>(14,868)</b>	<b>-1.70%</b>	<b>877,208</b>	<b>17,761</b>	<b>2.07%</b>	<b>2,893</b>	<b>0.33%</b>
<b>088</b>	<b>CORN BOARD</b>											
		<b>Agency Operations</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	9,902,776	9,915,091	12,315	0.12%	9,927,691	12,600	0.13%	24,915	0.25%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>Agency Operations Total</b>		<b>9,902,776</b>	<b>9,915,091</b>	<b>12,315</b>	<b>0.12%</b>	<b>9,927,691</b>	<b>12,600</b>	<b>0.13%</b>	<b>24,915</b>	<b>0.25%</b>
		<b>State Aid</b>	General Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Cash Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Federal Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
			Revolving Fund	0	0	0	0.00%	0	0	0.00%	0	0.00%
		<b>State Aid Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>CORN BOARD Total</b>			<b>9,902,776</b>	<b>9,915,091</b>	<b>12,315</b>	<b>0.12%</b>	<b>9,927,691</b>	<b>12,600</b>	<b>0.13%</b>	<b>24,915</b>	<b>0.25%</b>



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090	<b>COMM ON AFRICAN AMERICAN AFFAIRS (see notes)</b>											
	<b>Agency Operations</b>	General Fund		127,500	127,500	0	0.00%	127,500	0	0.00%	0	0.00%
		Cash Fund		0	0	0	0	0	0	0	0	0
		Federal Fund		0	0	0	0	0	0	0	0	0
		Revolving Fund		0	0	0	0	0	0	0	0	0
	<b>Agency Operations Total</b>			<b>127,500</b>	<b>127,500</b>	<b>0</b>	<b>0.00%</b>	<b>127,500</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>State Aid</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>State Aid Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>COMM ON AFRICAN AMERICAN AFFAIRS (see notes) Total</b>			<b>127,500</b>	<b>127,500</b>	<b>0</b>	<b>0.00%</b>	<b>127,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
091	<b>TOURISM COMMISSION</b>											
	<b>Agency Operations</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		6,534,185	6,951,533	417,348	6.39%	6,968,671	17,138	0.25%	434,486	6.65%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>Agency Operations Total</b>			<b>6,534,185</b>	<b>6,951,533</b>	<b>417,348</b>	<b>6.39%</b>	<b>6,968,671</b>	<b>17,138</b>	<b>0.25%</b>	<b>434,486</b>	<b>6.65%</b>
	<b>State Aid</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		852,600	452,600	(400,000)	-46.92%	452,600	0	0.00%	(400,000)	-46.92%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>State Aid Total</b>			<b>852,600</b>	<b>452,600</b>	<b>(400,000)</b>	<b>-46.92%</b>	<b>452,600</b>	<b>0</b>	<b>0.00%</b>	<b>(400,000)</b>	<b>-46.92%</b>
	<b>TOURISM COMMISSION Total</b>			<b>7,386,785</b>	<b>7,404,133</b>	<b>17,348</b>	<b>0.23%</b>	<b>7,421,271</b>	<b>17,138</b>	<b>0.23%</b>	<b>34,486</b>	<b>0.47%</b>
092	<b>GRAIN SORGHUM BOARD</b>											
	<b>Agency Operations</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		300,832	301,892	1,060	0.35%	302,974	1,082	0.36%	2,142	0.71%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>Agency Operations Total</b>			<b>300,832</b>	<b>301,892</b>	<b>1,060</b>	<b>0.35%</b>	<b>302,974</b>	<b>1,082</b>	<b>0.36%</b>	<b>2,142</b>	<b>0.71%</b>
	<b>State Aid</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>State Aid Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>GRAIN SORGHUM BOARD Total</b>			<b>300,832</b>	<b>301,892</b>	<b>1,060</b>	<b>0.35%</b>	<b>302,974</b>	<b>1,082</b>	<b>0.36%</b>	<b>2,142</b>	<b>0.71%</b>

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093	<b>TAX EQUALIZATION &amp; REVIEW</b>											
	<b>Agency Operations</b>	General Fund		899,242	917,473	18,231	2.03%	936,149	18,676	2.04%	36,907	4.10%
		Cash Fund		86,789	86,789	0	0.00%	86,789	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>Agency Operations Total</b>			<b>986,031</b>	<b>1,004,262</b>	<b>18,231</b>	<b>1.85%</b>	<b>1,022,938</b>	<b>18,676</b>	<b>1.86%</b>	<b>36,907</b>	<b>3.74%</b>
	<b>State Aid</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>State Aid Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>TAX EQUALIZATION &amp; REVIEW Total</b>			<b>986,031</b>	<b>1,004,262</b>	<b>18,231</b>	<b>1.85%</b>	<b>1,022,938</b>	<b>18,676</b>	<b>1.86%</b>	<b>36,907</b>	<b>3.74%</b>
094	<b>PUBLIC ADVOCACY COMM.</b>											
	<b>Agency Operations</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		1,382,624	1,408,187	25,563	1.85%	1,430,247	22,060	1.57%	47,623	3.44%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>Agency Operations Total</b>			<b>1,382,624</b>	<b>1,408,187</b>	<b>25,563</b>	<b>1.85%</b>	<b>1,430,247</b>	<b>22,060</b>	<b>1.57%</b>	<b>47,623</b>	<b>3.44%</b>
	<b>State Aid</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		3,842,355	3,842,355	0	0.00%	3,842,355	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>State Aid Total</b>			<b>3,842,355</b>	<b>3,842,355</b>	<b>0</b>	<b>0.00%</b>	<b>3,842,355</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>PUBLIC ADVOCACY COMM. Total</b>			<b>5,224,979</b>	<b>5,250,542</b>	<b>25,563</b>	<b>0.49%</b>	<b>5,272,602</b>	<b>22,060</b>	<b>0.42%</b>	<b>47,623</b>	<b>0.91%</b>
095	<b>DRY PEA AND LENTIL COMM (see notes)</b>											
	<b>Agency Operations</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		140,000	140,000	0	0.00%	140,000	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>Agency Operations Total</b>			<b>140,000</b>	<b>140,000</b>	<b>0</b>	<b>0.00%</b>	<b>140,000</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>State Aid</b>	General Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Cash Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Federal Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
		Revolving Fund		0	0	0	0.00%	0	0	0.00%	0	0.00%
	<b>State Aid Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
	<b>DRY PEA AND LENTIL COMM (see notes) Total</b>			<b>140,000</b>	<b>140,000</b>	<b>0</b>	<b>0.00%</b>	<b>140,000</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>

See totals on next page

State of Nebraska  
**Agency Budget Requests - 2021-2023 Biennium**  
 Operations and Aid Summary

Ag#	Agency Name	Operations/Aid	Fund	FY21 Base	FY22 Agency Request	FY22 Annual \$ Chg	FY22 Annual % Chg	FY23 Agency Request	FY23 Annual \$ Chg	FY23 Annual % Chg	FY23 v FY21 \$ Chg	FY23 vs FY21 % Chg
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**Statewide Agency Operations and State Aid Totals**

Operations/Aid	Fund	FY21 Base	FY22 Agency Request	FY22 Annual \$ Chg	FY22 Annual % Chg	FY23 Agency Request	FY23 Annual \$ Chg	FY23 Annual % Chg	FY23 v FY21 \$ Chg	FY23 vs FY21 % Chg
<b>Agency Operations</b>	General Fund	1,644,946,965	1,703,567,995	58,621,030	3.56%	1,744,135,312	40,567,317	2.38%	99,188,347	6.03%
	Cash Fund	1,852,731,520	1,962,367,797	109,636,277	5.92%	1,964,798,527	2,430,730	0.12%	112,067,007	6.05%
	Federal Fund	962,606,675	994,613,307	32,006,632	3.32%	988,144,891	(6,468,416)	-0.65%	25,538,216	2.65%
	Revolving Fund	932,894,647	946,815,412	13,920,765	1.49%	948,425,079	1,609,667	0.17%	15,530,432	1.66%
<b>Agency Operations Total</b>		<b>5,393,179,807</b>	<b>5,607,364,511</b>	<b>214,184,704</b>	<b>3.97%</b>	<b>5,645,503,809</b>	<b>38,139,298</b>	<b>0.68%</b>	<b>252,324,002</b>	<b>4.68%</b>
<b>State Aid</b>	General Fund	3,100,194,272	3,080,224,218	(19,970,054)	-0.64%	3,136,739,486	56,515,268	1.83%	36,545,214	1.18%
	Cash Fund	668,744,734	726,794,404	58,049,670	8.68%	683,841,179	(42,953,225)	-5.91%	15,096,445	2.26%
	Federal Fund	2,599,922,983	2,662,313,445	62,390,462	2.40%	2,697,627,572	35,314,127	1.33%	97,704,589	3.76%
	Revolving Fund	2,416,140	2,416,140	0	0.00%	2,416,140	0	0.00%	0	0.00%
<b>State Aid Total</b>		<b>6,371,278,129</b>	<b>6,471,748,207</b>	<b>100,470,078</b>	<b>1.58%</b>	<b>6,520,624,377</b>	<b>48,876,170</b>	<b>0.76%</b>	<b>149,346,248</b>	<b>2.34%</b>

**Statewide Fund Type Totals**

Fund	FY21 Base	FY22 Agency Request	FY22 Annual \$ Chg	FY22 Annual % Chg	FY23 Agency Request	FY23 Annual \$ Chg	FY23 Annual % Chg	FY23 v FY21 \$ Chg	FY23 vs FY21 % Chg
General Fund	4,745,141,237	4,783,792,213	38,650,976	0.81%	4,880,874,798	97,082,585	2.03%	135,733,561	2.86%
Cash Fund	2,521,476,254	2,689,162,201	167,685,947	6.65%	2,648,639,706	(40,522,495)	-1.51%	127,163,452	5.04%
Federal Fund	3,562,529,658	3,656,926,752	94,397,094	2.65%	3,685,772,463	28,845,711	0.79%	123,242,805	3.46%
Revolving Fund	935,310,787	949,231,552	13,920,765	1.49%	950,841,219	1,609,667	0.17%	15,530,432	1.66%
<b>Grand Total</b>	<b>11,764,457,936</b>	<b>12,079,112,718</b>	<b>314,654,782</b>	<b>2.67%</b>	<b>12,166,128,186</b>	<b>87,015,468</b>	<b>0.72%</b>	<b>401,670,250</b>	<b>3.41%</b>

**NOTES:**

1. The amounts shown for Community College Aid represent the base appropriation amount authorized for FY 2020-21
2. The amounts shown for Comm on African American Affairs represent the base appropriation amount authorized for FY 2020-21
3. The amounts shown for Dry Pea and Lentil Comm represent the base appropriation amount authorized for FY 2020-21