

STATE OF NEBRASKA 2021-2023 BIENNIUM
 Agency Capital Construction Request Summary

AGENCY	PROG.	PROJECT DESCRIPTION	FUND	AGENCY REQUEST			
				FY 2020-21 Base	FY 2022	FY 2023	FUTURE
REAFFIRMATION PROJECTS							
031 - Military							
	913	1776 Readiness Center Remodel	NCCF	500,000	500,000	0	0
			Federal	500,000	500,000	0	0
			Agency Totals	1,000,000	1,000,000	0	0
046 - Correctional Services							
	906	RTC High Security Housing Expansion	General		14,891,000	0	0
			NCCF	31,989,000	0	0	0
			Agency Totals	31,989,000	14,891,000	0	0
050 - State Colleges							
	903	State Colleges - Sports Facilities Projects	Cash	300,000	300,000	300,000	3,000,000
	919	State Colleges Facilities Program	General	1,125,000	1,125,000	1,125,000	7,875,000
			Revolving	1,440,000	1,440,000	1,440,000	10,080,000
	920	State Colleges - Board Facilities Projects	Revolving	660,000	900,000	900,000	9,000,000
	933	Chadron State College - Rangeland Ctr & Math Science Renovation	General	2,216,000	2,216,000	2,216,000	26,592,000
			Agency Totals	5,741,000	5,981,000	5,981,000	56,547,000
051 - University of Nebraska							
	906	NU Facilities Renewal	General	0	2,165,928	2,165,928	118,859,056
	920	University of Nebraska Facilities Program	General	11,000,000	11,000,000	11,000,000	77,000,000
			Cash	11,000,000	11,000,000	11,000,000	77,000,000
	930	Curtis Education Center - College of Technical Agriculture	General	820,000	820,000	820,000	1,640,000
		Curtis Education Center - College of Technical Agriculture	Revolving	0	175,095	175,095	350,190
	939	Veterinary Diagnostic Center	General	2,733,600	0	0	0
	976	College of Nursing Building - Lincoln	General	1,477,000	1,477,000	1,477,000	0
			Agency Totals	27,030,600	26,638,023	26,638,023	274,849,246
065 - Administrative Services							
	922	Capitol HVAC Replacement	General	11,589,861	13,088,828	11,090,960	13,694,386
			NCCF	0	0	0	0
	940	Taskforce for Building Renewal	Cash	21,273,930	21,273,930	21,273,930	42,547,860
			Agency Totals	32,863,791	34,362,758	32,364,890	56,242,246
TOTALS - REAFFIRMATION PROJECTS							
			General	14,693,600	14,541,023	14,541,023	208,209,246
			Cash	11,000,000	11,000,000	11,000,000	77,000,000
			Federal	500,000	500,000	0	0
			Revolving	3,385,000	3,385,000	3,385,000	19,595,000
			NCCF	11,589,861	27,979,828	11,090,960	13,694,386
			TOTAL	41,168,461	57,405,851	40,016,983	318,498,632

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			AGENCY REQUEST			
<u>NEW CAPITAL PROJECTS</u>						
<u>023 - Department of Labor</u>						
903	Department of Labor HVAC System	Cash	1,781,378	0	0	0
903	Department of Labor HVAC System	Federal	3,150,000	0	0	0
		Agency Totals	4,931,378	0	0	0
<u>025 - Department of Health and Human Services</u>						
936	Ligature Mitigation	General	5,600,000	0	0	0
		Agency Totals	5,600,000	0	0	0
<u>028 - Department of Veterans Affairs</u>						
938	Acquisition of former GI Vets Memorial Cemetery	Cash	270,000	0	0	0
		Agency Totals	270,000	0	0	0
<u>027 - Department of Transportation</u>						
901	Facility Improvements - Seward Maintenance Facility	Cash	0	1,831,615	2,677,693	0
901	Facility Improvements - Crofton Maintenance Facility	Cash	0	1,153,092	0	0
901	Facility Improvements - Bloomfield Maintenance Facility	Cash	0	0	4,234,583	0
901	Facility Improvements - Columbus Maintenance Facility	Cash	0	5,714,490	0	0
901	Facility Improvements - Arthur Maintenance Facility	Cash	0	1,300,803	0	0
901	Facility Improvements - District Office Maintenance	Cash	0	0	2,004,996	0
901	Facility Improvements - Statewide Projects	Cash	10,000,000	0	1,082,728	0
		Agency Totals	10,000,000	10,000,000	10,000,000	0
<u>031 - Military</u>						
927	State/Federal Match Projects - York Vehicle Storage Bldg	General	0	488,000	0	0
927	State/Federal Match Projects - York Vehicle Storage Bldg	Federal	0	488,000	0	0
927	State/Federal Match Projects - Columbus Readiness Ctr	General	0	806,000	0	0
927	State/Federal Match Projects - Columbus Readiness Ctr	Federal	0	806,000	0	0
992	Statewide Readiness Ctrs - Backup Generators	General	0	915,000	0	0
992	Statewide Readiness Ctrs - Backup Generators	Federal	0	915,000	0	0
		Agency Totals	0	4,418,000	0	0
<u>033 - Game and Parks Comm.</u>						
900	State Parks - Facility Improvements	Cash	0	775,000	925,000	0
901	State Parks - Statewide Facilities Maintenance	Cash	5,800,000	4,325,000	4,175,000	0
924	Wildlife Land Acquisition and Improvements	Cash	1,000,000	200,000	200,000	0
969	State Recreation Areas	Cash	500,000	500,000	500,000	0
975	State Parks - Emergency Repairs	Cash	950,000	750,000	750,000	0
981	Aquatic Habitat Improvements	Cash	2,500,000	3,000,000	3,000,000	0
		Agency Totals	10,750,000	9,550,000	9,550,000	0

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<u>046 - Correctional Services</u>						
913	Security System Upgrades	General	0	1,250,000	1,250,000	0
	Security System Upgrades	NCCF	1,250,000	0	0	0
914	Infrastructure and Maintenance	General	0	2,000,000	2,000,000	0
	Infrastructure and Maintenance	NCCF	2,000,000	0	0	0
Agency Totals			3,250,000	3,250,000	3,250,000	0
<u>047 - NETC</u>						
908	Tower Lighting Projects	General	298,000	180,000	120,000	0
	Tower Lighting Projects	NCCF	140,000	0	0	0
928	Radio Transmission Equipment Replacement	General	0	385,000	240,000	0
	Radio Transmission Equipment Replacement	NCCF	120,000	0	0	0
932	Facility Routing - Terry Carpenter Communication Ctr	General	0	0	500,000	0
Agency Totals			558,000	565,000	860,000	0
<u>050 - State Colleges</u>						
929	Chadron State College - Memorial Hall Renovation	General	0	130,000	0	18,200,000
940	Peru State College - Geothermal Utilities	General	0	1,601,248	1,757,682	2,101,905
949	Wayne State College - Brandenburg Education Bldg	General	0	90,000	0	12,000,000
992	Peru State College - Indoor Rec Facility	General	0	80,000	0	9,000,000
Agency Totals			0	1,901,248	1,757,682	41,301,905
<u>051 - Univerwsity of Nebraska</u>						
905	University Facilities Program	General	0	2,000,000	4,000,000	0
Agency Totals			0	2,000,000	4,000,000	0
<u>054 - State Historical Society</u>						
959	Chimney Rock Visitor's Center remodel	Cash	200,000	0	0	0
Agency Totals			200,000	0	0	0
<u>065 - Department of Administrative Services</u>						
901	Capitol Dome Long Term Repair	General	1,766,200	0	0	0
994	Eastern Nebraska Veterans Home - Roof Replacement	Revolving	0	900,000	0	0
Agency Totals			1,766,200	900,000	0	0
See totals on next page						

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		AGENCY REQUEST				
<u>TOTALS - NEW CAPITAL PROJECTS</u>		General	7,664,200	9,925,248	9,867,682	41,301,905
		Cash	23,001,378	19,550,000	19,550,000	0
		Federal	3,150,000	2,209,000	0	0
		Revolving	0	900,000	0	0
		NCCF	3,510,000	0	0	0
		TOTAL	37,325,578	32,584,248	29,417,682	41,301,905
<u>CONSTRUCTION GRAND TOTALS</u>		General	38,625,661	56,709,004	39,762,570	286,962,347
		Cash	55,575,308	52,123,930	52,123,930	122,547,860
		Federal	3,650,000	2,709,000	0	0
		Revolving	2,100,000	3,415,095	2,515,095	19,430,190
		NCCF	35,999,000	500,000	0	0
		TOTAL	135,949,969	115,457,029	94,401,595	428,940,397