State of Nebraska

Agency Operations/ State Aid/ Construction Summary by Fund Type

Governor's Recommendations, 2021-2023 Biennium

Row La		Type	FY 2020-21 Appropriation	FY 2021-22 Gov Annual $ Chg	FY 2021-22 Gov Annual % Chg	FY 2021-22 Governor	FY 2022-23 Gov Annual $ Chg	FY 2022-23 Gov Annual % Chg	FY 2022-23 Governor	FY 2022-23 Gov $ Chg vs FY 2020-21	FY 2022-23 Gov % Chg vs FY 2020-21
003	Legislative Council										
		Agency Operations									
		General	21,749,920	256,735	1.18%	22,006,655	793,939	3.61%	22,800,594	1,050,674	4.83%
		Cash	238,440	-69,264	-29.05%	169,176	2,618	1.55%	171,794	-66,646	-27.95%
		Federal	39,270	0	0.00%	39,270	0	0.00%	39,270	0	0.00%
		Agency Operations Total	22,027,630	187,471	0.85%	22,215,101	796,557	3.59%	23,011,658	984,028	4.47%
	Legislative Council Total		**22,027,630**	**187,471**	**0.85%**	**22,215,101**	**796,557**	**3.59%**	**23,011,658**	**984,028**	**4.47%**
005	Supreme Court										
		Agency Operations									
		General	200,285,673	-7,242,331	-3.62%	193,043,342	2,361,585	1.22%	195,404,927	-4,880,746	-2.44%
		Cash	16,225,842	43,029	0.27%	16,268,871	41,780	0.26%	16,310,651	84,809	0.52%
		Federal	748,008	11,012	1.47%	759,020	11,104	1.46%	770,124	22,116	2.96%
		Agency Operations Total	217,259,523	-7,188,290	-3.31%	210,071,233	2,414,469	1.15%	212,485,702	-4,773,821	-2.20%
		State Aid									
		General	500,000	-500,000	-100.00%	0	0	N/A	0	-500,000	-100.00%
		Cash	770,000	0	0.00%	770,000	0	0.00%	770,000	0	0.00%
		State Aid Total	1,270,000	-500,000	-39.37%	770,000	0	0.00%	770,000	-500,000	-39.37%
	Supreme Court Total		**218,529,523**	**-7,688,290**	**-3.52%**	**210,841,233**	**2,414,469**	**1.15%**	**213,255,702**	**-5,273,821**	**-2.41%**
007	Governor										
		Agency Operations									
		General	2,102,805	33,913	1.61%	2,136,718	133,700	6.26%	2,270,418	167,613	7.97%
		Agency Operations Total	2,102,805	33,913	1.61%	2,136,718	133,700	6.26%	2,270,418	167,613	7.97%
	Governor Total		**2,102,805**	**33,913**	**1.61%**	**2,136,718**	**133,700**	**6.26%**	**2,270,418**	**167,613**	**7.97%**
008	Lt. Governor										
		Agency Operations									
		General	152,437	1,428	0.94%	153,865	1,479	0.96%	155,344	2,907	1.91%
		Agency Operations Total	152,437	1,428	0.94%	153,865	1,479	0.96%	155,344	2,907	1.91%
	Lt. Governor Total		**152,437**	**1,428**	**0.94%**	**153,865**	**1,479**	**0.96%**	**155,344**	**2,907**	**1.91%**
009	Secretary of State										
		Agency Operations									
		General	2,316,283	-216,353	-9.34%	2,099,930	9,769	0.47%	2,109,699	-206,584	-8.92%
		Cash	7,241,050	312,272	4.31%	7,553,322	41,891	0.55%	7,595,213	354,163	4.89%
		Federal	638,000	1,165,622	182.70%	1,803,622	-568,272	-31.51%	1,235,350	597,350	93.63%
		Revolving	965,930	6,132	0.63%	972,062	6,312	0.65%	978,374	12,444	1.29%
		Agency Operations Total	11,161,263	1,267,673	11.36%	12,428,936	-510,300	-4.11%	11,918,636	757,373	6.79%
	Secretary of State Total		**11,161,263**	**1,267,673**	**11.36%**	**12,428,936**	**-510,300**	**-4.11%**	**11,918,636**	**757,373**	**6.79%**
010	Auditor										
		Agency Operations									
		General	2,641,806	88,950	3.37%	2,730,756	94,094	3.45%	2,824,850	183,044	6.93%
		Cash	2,257,529	18,409	0.82%	2,275,938	18,911	0.83%	2,294,849	37,320	1.65%
		Agency Operations Total	4,899,335	107,359	2.19%	5,006,694	113,005	2.26%	5,119,699	220,364	4.50%
	Auditor Total		**4,899,335**	**107,359**	**2.19%**	**5,006,694**	**113,005**	**2.26%**	**5,119,699**	**220,364**	**4.50%**
011	Attorney General										