

STATE OF NEBRASKA
Capital Construction Summary
As of 107th Legislature, 2022 Legislative Session

AGENCY	PROG.	PROJECT DESCRIPTION	FUND	FY 2020-21 Base	FY2021-22 Appropriation	FY 2022-23 Appropriation	FUTURE
REAFFIRMATION PROJECTS							
<u>031 - Military</u>							
	913	1776 Readiness Center Remodel	NCCF	500,000	500,000	0	0
	913	1776 Readiness Center Remodel	Federal	500,000	500,000	0	0
		Agency Totals		1,000,000	1,000,000	0	0
<u>046 - Correctional Services</u>							
	906	RTC High Security Housing Expansion	NCCF	31,989,000	14,891,000	0	0
		Agency Totals		31,989,000	14,891,000	0	0
<u>050 - State Colleges</u>							
	903	State Colleges - Sports Facilities Projects	Cash	300,000	300,000	300,000	3,000,000
	919	State Colleges Facilities Program	General	1,125,000	1,125,000	1,125,000	30,205,000
	919	State Colleges Facilities Program	Revolving	1,440,000	1,440,000	1,440,000	24,480,000
	920	State Colleges - Board Facilities Projects	Revolving	660,000	900,000	900,000	9,000,000
	933	Chadron State College - Math Science Renovation	General	2,216,000	2,216,000	2,216,000	26,592,000
		Agency Totals		5,741,000	5,981,000	5,981,000	93,277,000
<u>051 - University of Nebraska</u>							
	906	NU Facilities Renewal	General	0	2,165,928	2,671,904	119,021,563
	920	University of Nebraska Facilities Program	General	11,000,000	13,500,000	13,500,000	580,055,136
	920	University of Nebraska Facilities Program	Cash	11,000,000	13,500,000	13,500,000	526,500,000
	930	Curtis Education Center - College of Technical Agriculture	General	820,000	820,000	820,000	1,477,493
	939	Veterinary Diagnostic Center	General	2,733,600	0	0	0
	976	College of Nursing Building - Lincoln	General	1,477,000	1,477,000	971,024	0
		Agency Totals		27,030,600	31,462,928	31,462,928	1,227,054,192
<u>065 - Administrative Services</u>							
	922	Capitol HVAC Replacement	General	11,589,861	13,000,000	0	38,982,393
	922	Capitol HVAC Replacement	NCCF	0	0	11,000,000	0
	940	Taskforce for Building Renewal	Cash	21,273,930	21,273,930	21,273,930	42,547,860
		Agency Totals		32,863,791	34,273,930	32,273,930	81,530,253
		<u>TOTALS - REAFFIRMATION PROJECTS</u>	General	30,961,461	34,303,928	21,303,928	796,333,585
			Cash	32,573,930	35,073,930	35,073,930	572,047,860

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			NCCF	32,489,000	15,391,000	11,000,000	0
			Federal	500,000	500,000	0	0
			Revolving	2,100,000	2,340,000	2,340,000	33,480,000
			TOTAL	98,624,391	87,608,858	69,717,858	1,401,861,445

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AGENCY	PROG.	PROJECT DESCRIPTION	FUND	FY 2020-21 Base	FY2021-22 Appropriation	FY 2022-23 Appropriation	FUTURE
NEW CAPITAL PROJECTS							
<u>023 - Department of Labor</u>							
	903	Department of Labor HVAC System	Cash	1,781,378	0	0	0
	903	Department of Labor HVAC System	Federal	3,150,000	0	0	0
		Agency Totals		4,931,378	0	0	0
<u>025 - Department of Health and Human Services</u>							
	931	YRTC-Kearney Facility Improvements	NCCF	0	0	15,580,000	0
	936	Ligature Mitigation	General	5,600,000	0	0	0
		Agency Totals		5,600,000	0	15,580,000	0
<u>027 - Department of Transportation</u>							
	901	Facility Improvements - Statewide Projects	Cash	10,000,000	10,000,000	10,000,000	0
		Agency Totals		10,000,000	10,000,000	10,000,000	0
<u>028 - Department of Veterans Affairs</u>							
	938	Acquisition of former GI Vets Memorial Cemetery	Cash	270,000	6,750,000	0	0
	938	Acquisition of former GI Vets Memorial Cemetery	VCCF	0	750,000	0	0
		Agency Totals		270,000	7,500,000	0	0
<u>031 - Military</u>							
	913	Bellevue Readiness Center - Phase 2 HVAC & Remodel	NCCF	0	0	201,800	0
	913	Bellevue Readiness Center - Phase 2 HVAC & Remodel	Federal	0	0	201,800	0
	925	Federal Construction Projects	Federal	8,994,000	0	0	0
	927	State/Federal Match Projects	General	0	891,000	0	0
	927	State/Federal Match Projects	NCCF	0	0	534,950	0
	927	State/Federal Match Projects	Federal	485,000	1,697,000	1,418,850	0
	990	Bellevue Readiness Center	NCCF	0	0	7,600,000	0
	990	Bellevue Readiness Center	Federal	1,554,000	0	0	0
	992	Statewide Readiness Ctrs - Backup Generators	General	0	915,000	0	0
	992	Statewide Readiness Ctrs - Backup Generators	NCCF	0	0	457,500	0
	992	Statewide Readiness Ctrs - Backup Generators	Federal	0	915,000	457,500	0
		Agency Totals		11,033,000	4,418,000	10,872,400	0

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<u>033 - Game and Parks Comm.</u>							
	900	State Parks - Facility Improvements	Cash	0	775,000	925,000	0
	901	State Parks - Statewide Facilities Maintenance	Cash	5,800,000	4,325,000	4,175,000	0
	901	State Parks - Statewide Facilities Maintenance	Federal	0	0	8,100,000	0
	924	Wildlife Land Acquisition and Improvements	Cash	1,000,000	0	0	0
	965	Water Recreation Enhancement	Cash	0	0	100,000,000	0
	966	State Recreation Trails	Cash	100,000	0	0	0
	967	State Park Improvements	Cash	0	1,750,000	0	0
	969	State Recreation Areas	Cash	500,000	500,000	500,000	0
	975	State Parks - Emergency Repairs	Cash	950,000	750,000	750,000	0
	976	Emergency Repairs - Wildlife Areas	Cash	300,000	0	0	0
	981	Aquatic Habitat Improvements	Cash	2,500,000	3,000,000	3,000,000	0
		Agency Totals		11,150,000	11,100,000	117,450,000	0
<u>046 - Correctional Services</u>							
	905	2014 Master Plan Update	NCCF	0	350,000	0	0
	905	Half-way Back Center Program Statement and Site Selection	NCCF	0	500,000	0	0
	905	Nebraska State Penitentiary Replacement	NCCF	0	14,917,000	0	0
	913	Security System Upgrades	General	0	1,250,000	0	0
	913	Security System Upgrades	NCCF	1,250,000	0	1,250,000	0
	914	Infrastructure and Maintenance	General	0	2,000,000	0	0
	914	Infrastructure and Maintenance	NCCF	2,000,000	0	2,000,000	0
	928	RTC - Specialty Treatment Units	NCCF	0	18,000,000	4,000,000	0
		Agency Totals		3,250,000	37,017,000	7,250,000	0
<u>047 - NETC</u>							
	908	Tower Lighting Projects	General	298,000	180,000	120,000	0
	908	Tower Lighting Projects	NCCF	140,000	0	0	0
	918	KXNE Norfolk Transmitter	NCCF	427,000	0	0	0
	928	Radio Transmission Equipment Replacement	General	0	385,000	240,000	0
	928	Radio Transmission Equipment Replacement	NCCF	120,000	0	0	0
	932	Facility Routing - Terry Carpenter Communication Ctr	General	0	0	500,000	0
	932	Facility Routing - Terry Carpenter Communication Ctr	NCCF	0	0	0	0
	991	KUON Transmitter	NCCF	0	0	800,000	0
		Agency Totals		985,000	565,000	1,660,000	0

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<u>050 - State Colleges</u>							
	940	Peru State College - Geothermal Utilities	General	0	1,601,248	1,757,682	2,101,905
		Agency Totals		0	1,601,248	1,757,682	2,101,905
<u>051 - University of Nebraska</u>							
	900	Rural Health Complex	Federal	0	10,000,000	50,000,000	0
	931	Agriculture Innovation Facility	NCCF	0	0	25,000,000	0
		Agency Totals		0	10,000,000	75,000,000	0
<u>054 - State Historical Society</u>							
	959	Chimney Rock Visitor's Center remodel	Cash	200,000	0	0	0
		Agency Totals		200,000	0	0	0
<u>064 - State Patrol</u>							
	904	Crime Lab Facility	NCCF	0	0	16,879,209	0
		Agency Totals		0	0	16,879,209	0
<u>065 - Department of Administrative Services</u>							
	901	Capitol Dome Long Term Repair	General	1,766,200	0	0	0
	994	Eastern Nebraska Veterans Home - Roof Replacement	Revolving	0	900,000	0	0
		Agency Totals		1,766,200	900,000	0	0
<u>078 - Crime Commission</u>							
	903	Law Enforcement Training Center Renovation	Federal	0	47,700,000	0	0
		Agency Totals		0	47,700,000	0	0
<u>TOTALS - NEW CAPITAL PROJECTS</u>							
			General	7,664,200	7,222,248	2,617,682	2,101,905
			Cash	23,401,378	27,850,000	119,350,000	0
			NCCF	3,937,000	33,767,000	74,303,459	0
			VCCF	0	750,000	0	0
			Federal	14,183,000	60,312,000	60,178,150	0
			Revolving	0	900,000	0	0
			TOTAL	49,185,578	130,801,248	256,449,291	2,101,905

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		<u>CONSTRUCTION GRAND TOTALS</u>	General	38,625,661	41,526,176	23,921,610	798,435,490
			Cash	55,975,308	62,923,930	154,423,930	572,047,860
			NCCF	36,426,000	49,158,000	85,303,459	0
			VCCF	500,000	500,000	0	0
			Federal	14,683,000	60,812,000	60,178,150	0
			Revolving	2,100,000	3,240,000	2,340,000	33,480,000
			TOTAL	148,309,969	218,160,106	326,167,149	1,403,963,350