

State of Nebraska
All Fund Types Functional Summary

As of 107th Legislature, 2022 Session

Functional Area (with largest examples)	FY 2020-21	FY 2021-22	FY 2021-22	FY 2021-22	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23
	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	\$ Chg v FY 2020-21	% Chg v FY 2020-21
Human Resources Development	4,360,021,632	474,977,122	10.89%	4,834,998,754	558,998,712	11.56%	5,393,997,466	1,033,975,834	23.71%
HHSS Aid Programs	3,608,820,136	435,437,414	12.07%	4,044,257,550	485,704,469	12.01%	4,529,962,019	921,141,883	25.52%
HHSS Operations	646,801,987	27,732,724	4.29%	674,534,711	24,373,424	3.61%	698,908,135	52,106,148	8.06%
Veterans Affairs Operations	69,637,289	6,571,506	9.44%	76,208,795	2,775,584	3.64%	78,984,379	9,347,090	13.42%
Veterans Affairs Aid Programs		0	N/A	0	30,000,000	N/A	30,000,000	30,000,000	N/A
HHSS Capital Project	5,600,000	-5,600,000	-100.00%	0	15,580,000	N/A	15,580,000	9,980,000	178.21%
Arts Council Aid Programs	2,846,146	994,650	34.95%	3,840,796	7,806,850	203.26%	11,647,646	8,801,500	309.24%
Historical Society Operations	8,084,046	1,568,168	19.40%	9,652,214	-701,603	-7.27%	8,950,611	866,565	10.72%
Blind/Visually Impaired Operations	5,355,145	72,954	1.36%	5,428,099	68,377	1.26%	5,496,476	141,331	2.64%
Library Commission Operations	3,656,256	216,244	5.91%	3,872,500	107,795	2.78%	3,980,295	324,039	8.86%
Foster Care Review Office Operations	2,627,659	190,597	7.25%	2,818,256	119,890	4.25%	2,938,146	310,487	11.82%
Library Commission Aid Programs	1,796,867	44,167	2.46%	1,841,034	41,057	2.23%	1,882,091	85,224	4.74%
Blind/Visually Impaired Aid Programs	1,237,979	0	0.00%	1,237,979	0	0.00%	1,237,979	0	0.00%
Deaf/Hard of Hearing Operations	1,088,193	24,466	2.25%	1,112,659	24,292	2.18%	1,136,951	48,758	4.48%
Arts Council Operations	914,204	53,842	5.89%	968,046	65,477	6.76%	1,033,523	119,319	13.05%
Veterans Affairs Capital Project	270,000	7,230,000	2677.78%	7,500,000	-7,500,000	-100.00%	0	-270,000	-100.00%
Economic Development and Regulatory	268,873,812	166,183,988	61.81%	435,057,800	631,866,899	145.24%	1,066,924,699	798,050,887	296.81%
Economic Development Operations	10,308,361	9,447,657	91.65%	19,756,018	466,584,462	2361.73%	486,340,480	476,032,119	4617.92%
Economic Development Aid Programs	76,640,523	143,419,938	187.13%	220,060,461	151,253,744	68.73%	371,314,205	294,673,682	384.49%
Public Service Commission Aid Programs	75,440,000	-2,575,000	-3.41%	72,865,000	0	0.00%	72,865,000	-2,575,000	-3.41%
Public Service Commission Operations	18,092,797	22,590,471	124.86%	40,683,268	4,099,490	10.08%	44,782,758	26,689,961	147.52%
Labor Operations	36,037,404	614,376	1.70%	36,651,780	636,839	1.74%	37,288,619	1,251,215	3.47%
Labor Aid Programs	9,504,743	0	0.00%	9,504,743	10,000,000	105.21%	19,504,743	10,000,000	105.21%
Insurance Operations	13,880,341	-399,945	-2.88%	13,480,396	-410,378	-3.04%	13,070,018	-810,323	-5.84%
Banking Operations	7,526,915	852,880	11.33%	8,379,795	-103,006	-1.23%	8,276,789	749,874	9.96%
Tourism Commission Operations	6,534,185	28,567	0.44%	6,562,752	30,329	0.46%	6,593,081	58,896	0.90%
Liquor Commission Operations	5,101,825	-2,896,379	-56.77%	2,205,446	-286,929	-13.01%	1,918,517	-3,183,308	-62.40%
Real Estate Commission Operations	1,395,101	16,694	1.20%	1,411,795	22,810	1.62%	1,434,605	39,504	2.83%
Agriculture, Environment, and Natural Resources	306,501,704	67,501,325	22.02%	374,003,029	303,015,056	81.02%	677,018,085	370,516,381	120.89%
Natural Resources Aid Programs	24,233,645	39,300,000	162.17%	63,533,645	160,276,642	252.27%	223,810,287	199,576,642	823.55%
Game and Parks Capital Project	11,150,000	-50,000	-0.45%	11,100,000	106,350,000	958.11%	117,450,000	106,300,000	953.36%
Game and Parks Operations	83,901,302	7,478,271	8.91%	91,379,573	2,060,351	2.25%	93,439,924	9,538,622	11.37%

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Environment and Energy Aid Programs	41,703,591	1,100,000	2.64%	42,803,591	29,000,000	67.75%	71,803,591	30,100,000	72.18%
Environment and Energy Operations	40,752,379	4,925,348	12.09%	45,677,727	1,591,714	3.48%	47,269,441	6,517,062	15.99%
Game and Parks Aid Programs	22,328,011	7,989	0.04%	22,336,000	8,800,000	39.40%	31,136,000	8,807,989	39.45%
Ed Lands & Funds Operations	21,374,315	93,745	0.44%	21,468,060	86,220	0.40%	21,554,280	179,965	0.84%
Agriculture Operations	19,053,452	63,866	0.34%	19,117,318	1,353,951	7.08%	20,471,269	1,417,817	7.44%
Natural Resources Operations	12,984,717	695,233	5.35%	13,679,950	436,853	3.19%	14,116,803	1,132,086	8.72%
Corn Board Operations	9,902,776	12,912	0.13%	9,915,688	21,322	0.22%	9,937,010	34,234	0.35%
Brand Committee Operations	5,386,898	253,322	4.70%	5,640,220	78,511	1.39%	5,718,731	331,833	6.16%
Racing & Gaming Commission Operations	941,409	3,086,403	327.85%	4,027,812	900,294	22.35%	4,928,106	3,986,697	423.48%
Board of Agriculture Aid Programs	4,500,000	0	0.00%	4,500,000	0	0.00%	4,500,000	0	0.00%
Agriculture Aid Programs	1,126,000	10,300,000	914.74%	11,426,000	-8,000,000	-70.02%	3,426,000	2,300,000	204.26%
Nebraska Wheat Board Operations	1,627,752	6,488	0.40%	1,634,240	10,035	0.61%	1,644,275	16,523	1.02%
Dairy Industry Board Operations	1,640,000	0	0.00%	1,640,000	0	0.00%	1,640,000	0	0.00%
Oil & Gas Commission Operations	1,229,706	220,555	17.94%	1,450,261	-1,454	-0.10%	1,448,807	219,101	17.82%
Education	4,333,600,368	368,987,739	8.51%	4,702,588,107	-27,698,487	-0.59%	4,674,889,620	341,289,252	7.88%
University of Nebraska Operations	2,160,349,243	13,607,014	0.63%	2,173,956,257	16,800,054	0.77%	2,190,756,311	30,407,068	1.41%
Education Aid Programs	1,637,143,551	260,561,088	15.92%	1,897,704,639	-163,786,894	-8.63%	1,733,917,745	96,774,194	5.91%
University of Nebraska Aid Programs	122,515,118	2,000,000	1.63%	124,515,118	27,650,000	22.21%	152,165,118	29,650,000	24.20%
Community Colleges Aid Programs	103,558,339	3,086,750	2.98%	106,645,089	18,159,241	17.03%	124,804,330	21,245,991	20.52%
State Colleges/Board Operations	108,138,381	1,911,711	1.77%	110,050,092	10,850,719	9.86%	120,900,811	12,762,430	11.80%
Education Operations	83,807,658	43,049,706	51.37%	126,857,364	-16,184,655	-12.76%	110,672,709	26,865,051	32.06%
University of Nebraska Capital Project	27,030,600	14,432,328	53.39%	41,462,928	65,000,000	156.77%	106,462,928	79,432,328	293.86%
Postsecondary Coord. Aid Programs	23,447,441	27,682,292	118.06%	51,129,733	11,250,000	22.00%	62,379,733	38,932,292	166.04%
State Colleges/Board Aid Programs	48,732,404	1,000,000	2.05%	49,732,404	1,050,000	2.11%	50,782,404	2,050,000	4.21%
Educational Television Operations	10,676,082	218,708	2.05%	10,894,790	218,819	2.01%	11,113,609	437,527	4.10%
State Colleges/Board Capital Project	5,741,000	1,841,248	32.07%	7,582,248	156,434	2.06%	7,738,682	1,997,682	34.80%
Educational Television Capital Project	985,000	-420,000	-42.64%	565,000	1,095,000	193.81%	1,660,000	675,000	68.53%
Postsecondary Coord. Operations	1,475,551	16,894	1.14%	1,492,445	42,795	2.87%	1,535,240	59,689	4.05%
Transportation	1,002,774,694	119,132,485	11.88%	1,121,907,179	-2,774,879	-0.25%	1,119,132,300	116,357,606	11.60%
DOT Operations	938,310,801	90,328,417	9.63%	1,028,639,218	8,392,500	0.82%	1,037,031,718	98,720,917	10.52%
DMV Operations	27,912,688	13,449,068	48.18%	41,361,756	-1,312,379	-3.17%	40,049,377	12,136,689	43.48%
DOT Aid Programs	26,503,205	15,355,000	57.94%	41,858,205	-9,855,000	-23.54%	32,003,205	5,500,000	20.75%
DOT Capital Project	10,000,000	0	0.00%	10,000,000	0	0.00%	10,000,000	0	0.00%
Public Finance	819,868,675	54,428,928	6.64%	874,297,603	27,567,892	3.15%	901,865,495	81,996,820	10.00%
Revenue Aid Programs	379,500,000	34,100,000	8.99%	413,600,000	22,100,000	5.34%	435,700,000	56,200,000	14.81%

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DAS Operations	261,924,120	9,067,025	3.46%	270,991,145	3,622,176	1.34%	274,613,321	12,689,201	4.84%
Revenue Operations	59,357,510	180,461	0.30%	59,537,971	2,619,669	4.40%	62,157,640	2,800,130	4.72%
Retirement Board Aid Programs	54,839,932	2,214,015	4.04%	57,053,947	772,214	1.35%	57,826,161	2,986,229	5.45%
DAS Capital Project	34,629,991	543,939	1.57%	35,173,930	-2,900,000	-8.24%	32,273,930	-2,356,061	-6.80%
Treasurer Aid Programs	13,679,472	2,680,528	19.60%	16,360,000	0	0.00%	16,360,000	2,680,528	19.60%
Retirement Board Operations	5,913,228	1,364,524	23.08%	7,277,752	3,213,315	44.15%	10,491,067	4,577,839	77.42%
Treasurer Operations	6,163,996	4,226,420	68.57%	10,390,416	-3,849,333	-37.05%	6,541,083	377,087	6.12%
Investment Council Operations	2,874,395	34,186	1.19%	2,908,581	161,372	5.55%	3,069,953	195,558	6.80%
DAS Aid Programs		0	N/A	0	1,800,000	N/A	1,800,000	1,800,000	N/A
Tax Equal/Review Operations	986,031	17,830	1.81%	1,003,861	28,479	2.84%	1,032,340	46,309	4.70%
Public Safety	746,228,591	77,767,575	10.42%	823,996,166	-3,555,517	-0.43%	820,440,649	74,212,058	9.94%
Corrections Operations	222,417,794	51,076,629	22.96%	273,494,423	42,443,325	15.52%	315,937,748	93,519,954	42.05%
Supreme Court Operations	217,259,523	-4,272,708	-1.97%	212,986,815	8,755,743	4.11%	221,742,558	4,483,035	2.06%
State Patrol Operations	80,462,955	16,542,986	20.56%	97,005,941	3,312,528	3.41%	100,318,469	19,855,514	24.68%
Military Dept Operations	24,665,393	10,871,032	44.07%	35,536,425	698,672	1.97%	36,235,097	11,569,704	46.91%
Crime Commission Aid Programs	23,859,457	-250,000	-1.05%	23,609,457	0	0.00%	23,609,457	-250,000	-1.05%
State Patrol Capital Project		0	N/A	0	16,879,209	N/A	16,879,209	16,879,209	N/A
Crime Commission Operations	10,827,673	588,963	5.44%	11,416,636	5,124,643	44.89%	16,541,279	5,713,606	52.77%
Attorney General Operations	13,000,541	606,943	4.67%	13,607,484	587,531	4.32%	14,195,015	1,194,474	9.19%
Military Dept Aid Programs	67,280,187	-55,106,790	-81.91%	12,173,397	0	0.00%	12,173,397	-55,106,790	-81.91%
Military Dept Capital Project	12,033,000	-6,615,000	-54.97%	5,418,000	5,454,400	100.67%	10,872,400	-1,160,600	-9.65%
Parole Board Operations	8,580,871	164,476	1.92%	8,745,347	113,428	1.30%	8,858,775	277,904	3.24%
Corrections Aid Programs	4,000,000	0	0.00%	4,000,000	4,800,000	120.00%	8,800,000	4,800,000	120.00%
Fire Marshal Operations	8,147,700	36,380	0.45%	8,184,080	316,725	3.87%	8,500,805	353,105	4.33%
Corrections Capital Project	35,239,000	16,669,000	47.30%	51,908,000	-44,658,000	-86.03%	7,250,000	-27,989,000	-79.43%
Workers Compensation Operations	6,591,552	118,808	1.80%	6,710,360	162,152	2.42%	6,872,512	280,960	4.26%
Public Advocacy Aid Programs	3,842,355	0	0.00%	3,842,355	0	0.00%	3,842,355	0	0.00%
Electrical Board Operations	2,289,812	42,782	1.87%	2,332,594	42,010	1.80%	2,374,604	84,792	3.70%
Equal Opportunity Comm. Operations	2,213,890	51,458	2.32%	2,265,348	55,065	2.43%	2,320,413	106,523	4.81%
Public Advocacy Operations	1,382,624	25,584	1.85%	1,408,208	39,914	2.83%	1,448,122	65,498	4.74%
Crime Commission Capital Project		47,700,000	N/A	47,700,000	-47,700,000	-100.00%	0	0	N/A
General Government	41,217,785	8,168,458	19.82%	49,386,243	-3,836,698	-7.77%	45,549,545	4,331,760	10.51%
Legislative Council Operations	22,027,630	4,772,328	21.67%	26,799,958	-2,477,058	-9.24%	24,322,900	2,295,270	10.42%
Secretary of State Operations	11,161,263	2,957,931	26.50%	14,119,194	-1,755,680	-12.43%	12,363,514	1,202,251	10.77%
Auditor Operations	4,899,335	409,288	8.35%	5,308,623	203,408	3.83%	5,512,031	612,696	12.51%
Governor Operations	2,102,805	40,904	1.95%	2,143,709	167,267	7.80%	2,310,976	208,171	9.90%

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Grand Total	11,879,087,261	1,337,147,620	11.26%	13,216,234,881	1,483,582,978	11.23%	14,699,817,859	2,820,730,599	23.75%