

**State of Nebraska**  
**General Fund Functional Summary**

As of 107th Legislature, 2022 Session

Functional Area (with largest examples)	FY 2020-21	FY 2021-22	FY 2021-22	FY 2021-22	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23
	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	\$ Chg v FY 2020-21	% Chg v FY 2020-21
<b>Human Resources Development</b>	<b>1,760,317,903</b>	<b>708,598</b>	<b>0.04%</b>	<b>1,761,026,501</b>	<b>166,772,497</b>	<b>9.47%</b>	<b>1,927,798,998</b>	<b>167,481,095</b>	<b>9.51%</b>
HHSS Aid Programs	1,459,973,197	-10,275,697	-0.70%	1,449,697,500	119,734,270	8.26%	1,569,431,770	109,458,573	7.50%
HHSS Operations	251,533,219	8,242,378	3.28%	259,775,597	31,964,677	12.30%	291,740,274	40,207,055	15.98%
Veterans Affairs Operations	27,182,314	4,723,574	17.38%	31,905,888	7,952,237	24.92%	39,858,125	12,675,811	46.63%
Arts Council Aid Programs	905,346	1,000,000	110.46%	1,905,346	7,500,000	393.63%	9,405,346	8,500,000	938.87%
Historical Society Operations	4,628,669	1,483,685	32.05%	6,112,354	-773,404	-12.65%	5,338,950	710,281	15.35%
Library Commission Operations	2,668,610	162,960	6.11%	2,831,570	75,013	2.65%	2,906,583	237,973	8.92%
Foster Care Review Office Operations	1,981,200	176,828	8.93%	2,158,028	108,123	5.01%	2,266,151	284,951	14.38%
Blind/Visually Impaired Operations	1,634,396	72,954	4.46%	1,707,350	54,326	3.18%	1,761,676	127,280	7.79%
Library Commission Aid Programs	1,281,837	44,167	3.45%	1,326,004	41,057	3.10%	1,367,061	85,224	6.65%
Deaf/Hard of Hearing Operations	1,051,593	24,466	2.33%	1,076,059	24,292	2.26%	1,100,351	48,758	4.64%
<b>Education</b>	<b>2,124,310,732</b>	<b>28,335,983</b>	<b>1.33%</b>	<b>2,152,646,715</b>	<b>56,905,080</b>	<b>2.64%</b>	<b>2,209,551,795</b>	<b>85,241,063</b>	<b>4.01%</b>
Education Aid Programs	1,281,340,769	22,782	0.00%	1,281,363,551	26,241,835	2.05%	1,307,605,386	26,264,617	2.05%
University of Nebraska Operations	614,435,633	13,607,014	2.21%	628,042,647	15,800,054	2.52%	643,842,701	29,407,068	4.79%
Community Colleges Aid Programs	103,558,339	3,086,750	2.98%	106,645,089	3,159,241	2.96%	109,804,330	6,245,991	6.03%
State Colleges/Board Operations	55,527,357	1,911,711	3.44%	57,439,068	2,850,719	4.96%	60,289,787	4,762,430	8.58%
Education Operations	26,389,318	2,515,525	9.53%	28,904,843	4,840,453	16.75%	33,745,296	7,355,978	27.87%
University of Nebraska Capital Project	16,030,600	1,932,328	12.05%	17,962,928	0	0.00%	17,962,928	1,932,328	12.05%
Educational Television Operations	10,338,327	218,708	2.12%	10,557,035	218,819	2.07%	10,775,854	437,527	4.23%
Postsecondary Coord. Aid Programs	8,693,430	150,000	1.73%	8,843,430	250,000	2.83%	9,093,430	400,000	4.60%
University of Nebraska Aid Programs	2,000,000	2,000,000	100.00%	4,000,000	2,000,000	50.00%	6,000,000	4,000,000	200.00%
State Colleges/Board Capital Project	3,341,000	1,601,248	47.93%	4,942,248	156,434	3.17%	5,098,682	1,757,682	52.61%
State Colleges/Board Aid Programs	1,000,000	1,000,000	100.00%	2,000,000	1,050,000	52.50%	3,050,000	2,050,000	205.00%
Postsecondary Coord. Operations	1,357,959	22,917	1.69%	1,380,876	42,525	3.08%	1,423,401	65,442	4.82%
<b>Public Safety</b>	<b>554,546,066</b>	<b>-11,218,224</b>	<b>-2.02%</b>	<b>543,327,842</b>	<b>76,146,800</b>	<b>14.01%</b>	<b>619,474,642</b>	<b>64,928,576</b>	<b>11.71%</b>
Corrections Operations	198,279,053	27,820,572	14.03%	226,099,625	63,862,133	28.25%	289,961,758	91,682,705	46.24%
Supreme Court Operations	200,285,673	-4,359,039	-2.18%	195,926,634	8,700,439	4.44%	204,627,073	4,341,400	2.17%
State Patrol Operations	52,738,132	14,817,885	28.10%	67,556,017	2,726,653	4.04%	70,282,670	17,544,538	33.27%
Crime Commission Operations	5,103,302	601,652	11.79%	5,704,954	5,203,236	91.21%	10,908,190	5,804,888	113.75%
Parole Board Operations	8,124,998	164,476	2.02%	8,289,474	113,428	1.37%	8,402,902	277,904	3.42%
Crime Commission Aid Programs	7,766,036	-250,000	-3.22%	7,516,036	0	0.00%	7,516,036	-250,000	-3.22%
Attorney General Operations	6,606,854	421,190	6.38%	7,028,044	328,946	4.68%	7,356,990	750,136	11.35%

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Military Dept Aid Programs	60,959,583	-55,106,790	-90.40%	5,852,793	0	0.00%	5,852,793	-55,106,790	-90.40%
Military Dept Operations	4,549,812	32,092	0.71%	4,581,904	68,182	1.49%	4,650,086	100,274	2.20%
Fire Marshal Operations	4,345,277	53,251	1.23%	4,398,528	159,446	3.62%	4,557,974	212,697	4.89%
Corrections Aid Programs	4,000,000	0	0.00%	4,000,000	0	0.00%	4,000,000	0	0.00%
Equal Opportunity Comm. Operations	1,287,346	30,487	2.37%	1,317,833	40,337	3.06%	1,358,170	70,824	5.50%
Corrections Capital Project	0	3,250,000	N/A	3,250,000	-3,250,000	-100.00%	0	0	N/A
Military Dept Capital Project	0	1,806,000	N/A	1,806,000	-1,806,000	-100.00%	0	0	N/A
<b>Economic Development</b>	<b>21,760,141</b>	<b>33,777,611</b>	<b>155.23%</b>	<b>55,537,752</b>	<b>17,789,263</b>	<b>32.03%</b>	<b>73,327,015</b>	<b>51,566,874</b>	<b>236.98%</b>
Economic Development Aid Programs	7,720,352	10,300,000	133.41%	18,020,352	7,230,810	40.13%	25,251,162	17,530,810	227.07%
Economic Development Operations	6,082,223	6,339,009	104.22%	12,421,232	10,779,636	86.78%	23,200,868	17,118,645	281.45%
Public Service Commission Operations	2,269,242	20,022,634	882.35%	22,291,876	54,641	0.25%	22,346,517	20,077,275	884.76%
Liquor Commission Operations	5,031,106	-2,896,379	-57.57%	2,134,727	-286,929	-13.44%	1,847,798	-3,183,308	-63.27%
<b>Public Finance</b>	<b>216,372,592</b>	<b>8,404,104</b>	<b>3.88%</b>	<b>224,776,696</b>	<b>-1,584,571</b>	<b>-0.70%</b>	<b>223,192,125</b>	<b>6,819,533</b>	<b>3.15%</b>
Revenue Aid Programs	103,100,000	9,100,000	8.83%	112,200,000	9,100,000	8.11%	121,300,000	18,200,000	17.65%
Retirement Board Aid Programs	54,839,932	2,214,015	4.04%	57,053,947	772,214	1.35%	57,826,161	2,986,229	5.45%
Revenue Operations	28,992,188	-143,447	-0.49%	28,848,741	1,373,418	4.76%	30,222,159	1,229,971	4.24%
DAS Operations	10,634,258	-1,069,125	-10.05%	9,565,133	106,566	1.11%	9,671,699	-962,559	-9.05%
Treasurer Aid Programs	3,379,472	-1,379,472	-40.82%	2,000,000	0	0.00%	2,000,000	-1,379,472	-40.82%
Treasurer Operations	1,171,439	20,364	1.74%	1,191,803	34,752	2.92%	1,226,555	55,116	4.70%
DAS Capital Project	13,356,061	-356,061	-2.67%	13,000,000	-13,000,000	-100.00%	0	-13,356,061	-100.00%
<b>Agriculture, Environment, and Natural Resources</b>	<b>35,362,561</b>	<b>2,053,517</b>	<b>5.81%</b>	<b>37,416,078</b>	<b>2,523,492</b>	<b>6.74%</b>	<b>39,939,570</b>	<b>4,577,009</b>	<b>12.94%</b>
Game and Parks Operations	11,864,115	149,249	1.26%	12,013,364	275,664	2.29%	12,289,028	424,913	3.58%
Natural Resources Operations	10,577,369	443,410	4.19%	11,020,779	290,490	2.64%	11,311,269	733,900	6.94%
Agriculture Operations	5,799,169	169,733	2.93%	5,968,902	1,177,686	19.73%	7,146,588	1,347,419	23.23%
Environment and Energy Operations	3,716,744	1,110,249	29.87%	4,826,993	791,436	16.40%	5,618,429	1,901,685	51.17%
Natural Resources Aid Programs	1,806,112	0	0.00%	1,806,112	0	0.00%	1,806,112	0	0.00%
Agriculture Aid Programs	706,000	300,000	42.49%	1,006,000	0	0.00%	1,006,000	300,000	42.49%
<b>General Government</b>	<b>29,581,421</b>	<b>4,943,004</b>	<b>16.71%</b>	<b>34,524,425</b>	<b>-2,136,317</b>	<b>-6.19%</b>	<b>32,388,108</b>	<b>2,806,687</b>	<b>9.49%</b>
Legislative Council Operations	21,749,920	4,772,328	21.94%	26,522,248	-2,479,450	-9.35%	24,042,798	2,292,878	10.54%
Auditor Operations	2,641,806	360,880	13.66%	3,002,686	129,454	4.31%	3,132,140	490,334	18.56%
Governor Operations	2,102,805	40,904	1.95%	2,143,709	167,267	7.80%	2,310,976	208,171	9.90%
Secretary of State Operations	2,316,283	-214,191	-9.25%	2,102,092	24,823	1.18%	2,126,915	-189,368	-8.18%
<b>State Total</b>	<b>4,742,251,416</b>	<b>67,004,593</b>	<b>1.41%</b>	<b>4,809,256,009</b>	<b>316,416,244</b>	<b>6.58%</b>	<b>5,125,672,253</b>	<b>383,420,837</b>	<b>8.09%</b>