

State of Nebraska
Program General Fund Appropriations Summary
Governor vs Committee Recommendations, 2021-2023 Biennium

| Agency | Prg Name, Description | FY 2020-2021 Appropriation | FY 2020-22 Gov Annual \$ Change | FY 2021-22 Gov Annual % Chg | FY 2021-22 Governor | FY 2022-23 Gov Annual \$ Chg | FY 2022-23 Gov Annual % Chg | FY2022-23 Governor | FY 2022-23 Gov \$ Chg vs FY 2020-21 | FY 2022-23 Gov % Chg vs FY 2020-21 |
|--------|--|-------------------------------|---------------------------------------|-----------------------------------|------------------------|------------------------------------|-----------------------------------|-----------------------|---|--|
| 003 | Legislative Council | | | | | | | | | |
| 001 | Salaries-Legislature | | | | | | | | | |
| | Agency Operations | 632,982 | 0 | 0.00% | 632,982 | 0 | 0.00% | 632,982 | 0 | 0.00% |
| | Salaries-Legislature Total | 632,982 | 0 | 0.00% | 632,982 | 0 | 0.00% | 632,982 | 0 | 0.00% |
| 122 | Legislative Services | | | | | | | | | |
| | Agency Operations | 10,126,043 | 132,865 | 1.31% | 10,258,908 | 426,378 | 4.16% | 10,685,286 | 559,243 | 5.52% |
| | Legislative Services Total | 10,126,043 | 132,865 | 1.31% | 10,258,908 | 426,378 | 4.16% | 10,685,286 | 559,243 | 5.52% |
| 123 | Clerk Of Legislature | | | | | | | | | |
| | Agency Operations | 4,090,230 | -49,812 | -1.22% | 4,040,418 | 238,330 | 5.90% | 4,278,748 | 188,518 | 4.61% |
| | Clerk Of Legislature Total | 4,090,230 | -49,812 | -1.22% | 4,040,418 | 238,330 | 5.90% | 4,278,748 | 188,518 | 4.61% |
| 126 | Legislative Research | | | | | | | | | |
| | Agency Operations | 830,246 | 24,270 | 2.92% | 854,516 | 15,362 | 1.80% | 869,878 | 39,632 | 4.77% |
| | Legislative Research Total | 830,246 | 24,270 | 2.92% | 854,516 | 15,362 | 1.80% | 869,878 | 39,632 | 4.77% |
| 127 | Revisor Of Statutes | | | | | | | | | |
| | Agency Operations | 1,465,202 | 40,235 | 2.75% | 1,505,437 | 30,624 | 2.03% | 1,536,061 | 70,859 | 4.84% |
| | Revisor Of Statutes Total | 1,465,202 | 40,235 | 2.75% | 1,505,437 | 30,624 | 2.03% | 1,536,061 | 70,859 | 4.84% |
| 129 | Legislative Audit | | | | | | | | | |
| | Agency Operations | 750,907 | 21,183 | 2.82% | 772,090 | 16,168 | 2.09% | 788,258 | 37,351 | 4.97% |
| | Legislative Audit Total | 750,907 | 21,183 | 2.82% | 772,090 | 16,168 | 2.09% | 788,258 | 37,351 | 4.97% |
| 501 | Intergovernmental Cooperation | | | | | | | | | |
| | Agency Operations | 511,984 | 0 | 0.00% | 511,984 | 0 | 0.00% | 511,984 | 0 | 0.00% |
| | Intergovernmental Cooperation Total | 511,984 | 0 | 0.00% | 511,984 | 0 | 0.00% | 511,984 | 0 | 0.00% |
| 504 | Office Of Public Counsel | | | | | | | | | |
| | Agency Operations | 1,670,981 | 46,715 | 2.80% | 1,717,696 | 35,685 | 2.08% | 1,753,381 | 82,400 | 4.93% |
| | Office Of Public Counsel Total | 1,670,981 | 46,715 | 2.80% | 1,717,696 | 35,685 | 2.08% | 1,753,381 | 82,400 | 4.93% |
| 638 | Fiscal And Program Analysis | | | | | | | | | |
| | Agency Operations | 1,671,345 | 41,279 | 2.47% | 1,712,624 | 31,392 | 1.83% | 1,744,016 | 72,671 | 4.35% |
| | Fiscal And Program Analysis Total | 1,671,345 | 41,279 | 2.47% | 1,712,624 | 31,392 | 1.83% | 1,744,016 | 72,671 | 4.35% |
| | Legislative Council Total | 21,749,920 | 256,735 | 1.18% | 22,006,655 | 793,939 | 3.61% | 22,800,594 | 1,050,674 | 4.83% |
| 005 | Supreme Court | | | | | | | | | |
| 003 | Salaries-Supreme Court Judges | | | | | | | | | |
| | Agency Operations | 1,556,161 | 4,763 | 0.31% | 1,560,924 | 4,953 | 0.32% | 1,565,877 | 9,716 | 0.62% |
| | Salaries-Supreme Court Judges Total | 1,556,161 | 4,763 | 0.31% | 1,560,924 | 4,953 | 0.32% | 1,565,877 | 9,716 | 0.62% |
| 004 | Salaries-Appellate Court Judges | | | | | | | | | |
| | Agency Operations | 1,283,380 | 4,498 | 0.35% | 1,287,878 | 4,678 | 0.36% | 1,292,556 | 9,176 | 0.71% |
| | Salaries-Appellate Court Judges Total | 1,283,380 | 4,498 | 0.35% | 1,287,878 | 4,678 | 0.36% | 1,292,556 | 9,176 | 0.71% |
| 005 | Retired Judges Salaries | | | | | | | | | |

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|--------|-----------------------|--|---------------------------------------|-----------------------------------|------------------------|------------------------------------|-----------------------------------|-----------------------|---|--|----------------|
| 005 | 005 | Agency Operations | 72,436 | 0 | 0.00% | 72,436 | 0 | 0.00% | 72,436 | 0 | 0.00% |
| | | Retired Judges Salaries Total | 72,436 | 0 | 0.00% | 72,436 | 0 | 0.00% | 72,436 | 0 | 0.00% |
| | 006 | Salaries-District & Juvenile Judges | | | | | | | | | |
| | | Agency Operations | 13,903,097 | 254,191 | 1.83% | 14,157,288 | 46,119 | 0.33% | 14,203,407 | 300,310 | 2.16% |
| | | Salaries-District & Juvenile Judges Total | 13,903,097 | 254,191 | 1.83% | 14,157,288 | 46,119 | 0.33% | 14,203,407 | 300,310 | 2.16% |
| | 007 | Salaries-County Judges | | | | | | | | | |
| | | Agency Operations | 11,598,717 | 39,179 | 0.34% | 11,637,896 | 40,745 | 0.35% | 11,678,641 | 79,924 | 0.69% |
| | | Salaries-County Judges Total | 11,598,717 | 39,179 | 0.34% | 11,637,896 | 40,745 | 0.35% | 11,678,641 | 79,924 | 0.69% |
| | 052 | Operations | | | | | | | | | |
| | | Agency Operations | 36,978,092 | 962,759 | 2.60% | 37,940,851 | 759,360 | 2.00% | 38,700,211 | 1,722,119 | 4.66% |
| | | CASA Aid | 500,000 | -500,000 | -100.00% | 0 | 0 | N/A | 0 | -500,000 | -100.00% |
| | | Operations Total | 37,478,092 | 462,759 | 1.23% | 37,940,851 | 759,360 | 2.00% | 38,700,211 | 1,222,119 | 3.26% |
| | 067 | Probation Services | | | | | | | | | |
| | | Agency Operations | 31,339,788 | 671,546 | 2.14% | 32,011,334 | 677,486 | 2.12% | 32,688,820 | 1,349,032 | 4.30% |
| | | Probation Services Total | 31,339,788 | 671,546 | 2.14% | 32,011,334 | 677,486 | 2.12% | 32,688,820 | 1,349,032 | 4.30% |
| | 420 | Specialized Court Operations | | | | | | | | | |
| | | Agency Operations | 7,377,152 | 99,525 | 1.35% | 7,476,677 | 101,183 | 1.35% | 7,577,860 | 200,708 | 2.72% |
| | | Specialized Court Operations Total | 7,377,152 | 99,525 | 1.35% | 7,476,677 | 101,183 | 1.35% | 7,577,860 | 200,708 | 2.72% |
| | 434 | Public Guardian | | | | | | | | | |
| | | Agency Operations | 2,001,701 | 48,594 | 2.43% | 2,050,295 | 45,659 | 2.23% | 2,095,954 | 94,253 | 4.71% |
| | | Public Guardian Total | 2,001,701 | 48,594 | 2.43% | 2,050,295 | 45,659 | 2.23% | 2,095,954 | 94,253 | 4.71% |
| | 435 | Community Corrections | | | | | | | | | |
| | | Agency Operations | 25,052,883 | -1,257,768 | -5.02% | 23,795,115 | 244,589 | 1.03% | 24,039,704 | -1,013,179 | -4.04% |
| | | Community Corrections Total | 25,052,883 | -1,257,768 | -5.02% | 23,795,115 | 244,589 | 1.03% | 24,039,704 | -1,013,179 | -4.04% |
| | 437 | Juvenile Justice | | | | | | | | | |
| | | Agency Operations | 69,122,266 | -8,069,618 | -11.67% | 61,052,648 | 436,813 | 0.72% | 61,489,461 | -7,632,805 | -11.04% |
| | | Juvenile Justice Total | 69,122,266 | -8,069,618 | -11.67% | 61,052,648 | 436,813 | 0.72% | 61,489,461 | -7,632,805 | -11.04% |
| | | Supreme Court Total | 200,785,673 | -7,742,331 | -3.86% | 193,043,342 | 2,361,585 | 1.22% | 195,404,927 | -5,380,746 | -2.68% |
| 007 | Governor | | | | | | | | | | |
| | 002 | Salary-Governor | | | | | | | | | |
| | | Agency Operations | 149,525 | 0 | 0.00% | 149,525 | 0 | 0.00% | 149,525 | 0 | 0.00% |
| | | Salary-Governor Total | 149,525 | 0 | 0.00% | 149,525 | 0 | 0.00% | 149,525 | 0 | 0.00% |
| | 018 | Policy Research Office | | | | | | | | | |
| | | Agency Operations | 699,388 | 13,190 | 1.89% | 712,578 | 13,420 | 1.88% | 725,998 | 26,610 | 3.80% |
| | | Policy Research Office Total | 699,388 | 13,190 | 1.89% | 712,578 | 13,420 | 1.88% | 725,998 | 26,610 | 3.80% |
| | 021 | Office Of Governor | | | | | | | | | |
| | | Agency Operations | 1,253,892 | 20,723 | 1.65% | 1,274,615 | 21,233 | 1.67% | 1,295,848 | 41,956 | 3.35% |

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|--------|---------------------------|--|---------------------------------------|-----------------------------------|------------------------|------------------------------------|-----------------------------------|-----------------------|---|--|----------------|
| 007 | 021 | Office Of Governor Total | 1,253,892 | 20,723 | 1.65% | 1,274,615 | 21,233 | 1.67% | 1,295,848 | 41,956 | 3.35% |
| | 125 | Transition Expenses | | | | | | | | | |
| | | Agency Operations | 0 | 0 | N/A | 0 | 99,047 | N/A | 99,047 | 99,047 | N/A |
| | | Transition Expenses Total | 0 | 0 | N/A | 0 | 99,047 | N/A | 99,047 | 99,047 | N/A |
| | | Governor Total | 2,102,805 | 33,913 | 1.61% | 2,136,718 | 133,700 | 6.26% | 2,270,418 | 167,613 | 7.97% |
| 008 | Lt. Governor 008 | Salary-Lt Governor | | | | | | | | | |
| | | Agency Operations | 115,030 | 1,041 | 0.90% | 116,071 | 1,083 | 0.93% | 117,154 | 2,124 | 1.85% |
| | | Salary-Lt Governor Total | 115,030 | 1,041 | 0.90% | 116,071 | 1,083 | 0.93% | 117,154 | 2,124 | 1.85% |
| | 124 | Office-Lt Governor | | | | | | | | | |
| | | Agency Operations | 37,407 | 387 | 1.03% | 37,794 | 396 | 1.05% | 38,190 | 783 | 2.09% |
| | | Office-Lt Governor Total | 37,407 | 387 | 1.03% | 37,794 | 396 | 1.05% | 38,190 | 783 | 2.09% |
| | | Lt. Governor Total | 152,437 | 1,428 | 0.94% | 153,865 | 1,479 | 0.96% | 155,344 | 2,907 | 1.91% |
| 009 | Secretary of State 009 | Salary-Secretary Of State | | | | | | | | | |
| | | Agency Operations | 119,840 | 878 | 0.73% | 120,718 | 914 | 0.76% | 121,632 | 1,792 | 1.50% |
| | | Salary-Secretary Of State Total | 119,840 | 878 | 0.73% | 120,718 | 914 | 0.76% | 121,632 | 1,792 | 1.50% |
| | 022 | Department Administration | | | | | | | | | |
| | | Agency Operations | 271,446 | -271,242 | -99.92% | 204 | 208 | 101.96% | 412 | -271,034 | -99.85% |
| | | Department Administration Total | 271,446 | -271,242 | -99.92% | 204 | 208 | 101.96% | 412 | -271,034 | -99.85% |
| | 045 | Election Administration | | | | | | | | | |
| | | Agency Operations | 1,761,181 | 51,806 | 2.94% | 1,812,987 | 6,390 | 0.35% | 1,819,377 | 58,196 | 3.30% |
| | | Election Administration Total | 1,761,181 | 51,806 | 2.94% | 1,812,987 | 6,390 | 0.35% | 1,819,377 | 58,196 | 3.30% |
| | 086 | Enf Of Stds-Records Mgmt | | | | | | | | | |
| | | Agency Operations | 163,816 | 2,205 | 1.35% | 166,021 | 2,257 | 1.36% | 168,278 | 4,462 | 2.72% |
| | | Enf Of Stds-Records Mgmt Total | 163,816 | 2,205 | 1.35% | 166,021 | 2,257 | 1.36% | 168,278 | 4,462 | 2.72% |
| | | Secretary of State Total | 2,316,283 | -216,353 | -9.34% | 2,099,930 | 9,769 | 0.47% | 2,109,699 | -206,584 | -8.92% |
| 010 | Auditor 010 | Salary-Auditor of Public Accounts | | | | | | | | | |
| | | Agency Operations | 124,700 | 1,036 | 0.83% | 125,736 | 1,078 | 0.86% | 126,814 | 2,114 | 1.70% |
| | | Salary-Auditor of Public Accounts Total | 124,700 | 1,036 | 0.83% | 125,736 | 1,078 | 0.86% | 126,814 | 2,114 | 1.70% |
| | 506 | State Agency & County Post Audits | | | | | | | | | |
| | | Agency Operations | 2,517,106 | 87,914 | 3.49% | 2,605,020 | 93,016 | 3.57% | 2,698,036 | 180,930 | 7.19% |
| | | State Agency & County Post Audits Total | 2,517,106 | 87,914 | 3.49% | 2,605,020 | 93,016 | 3.57% | 2,698,036 | 180,930 | 7.19% |
| | | Auditor Total | 2,641,806 | 88,950 | 3.37% | 2,730,756 | 94,094 | 3.45% | 2,824,850 | 183,044 | 6.93% |

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|--------|--|-------------------------------|---------------------------------------|-----------------------------------|------------------------|------------------------------------|-----------------------------------|-----------------------|---|--|
| 011 | Attorney General | | | | | | | | | |
| 011 | Salary-Attorney General | | | | | | | | | |
| | Agency Operations | 137,544 | 1,145 | 0.83% | 138,689 | 1,191 | 0.86% | 139,880 | 2,336 | 1.70% |
| | Salary-Attorney General Total | 137,544 | 1,145 | 0.83% | 138,689 | 1,191 | 0.86% | 139,880 | 2,336 | 1.70% |
| 496 | Interstate Water Litigation | | | | | | | | | |
| | Agency Operations | 0 | 300,000 | N/A | 300,000 | 0 | 0.00% | 300,000 | 300,000 | N/A |
| | Interstate Water Litigation Total | 0 | 300,000 | N/A | 300,000 | 0 | 0.00% | 300,000 | 300,000 | N/A |
| 507 | Interpretation & Application Of Law | | | | | | | | | |
| | Agency Operations | 6,469,310 | 113,705 | 1.76% | 6,583,015 | 116,379 | 1.77% | 6,699,394 | 230,084 | 3.56% |
| | Interpretation & Application Of Law Total | 6,469,310 | 113,705 | 1.76% | 6,583,015 | 116,379 | 1.77% | 6,699,394 | 230,084 | 3.56% |
| | Attorney General Total | 6,606,854 | 414,850 | 6.28% | 7,021,704 | 117,570 | 1.67% | 7,139,274 | 532,420 | 8.06% |
| 012 | Treasurer | | | | | | | | | |
| 012 | Salary-State Treasurer | | | | | | | | | |
| | Agency Operations | 47,212 | 450 | 0.95% | 47,662 | 467 | 0.98% | 48,129 | 917 | 1.94% |
| | Salary-State Treasurer Total | 47,212 | 450 | 0.95% | 47,662 | 467 | 0.98% | 48,129 | 917 | 1.94% |
| 024 | State Disbursement Unit | | | | | | | | | |
| | Agency Operations | 1,124,227 | 17,689 | 1.57% | 1,141,916 | 16,264 | 1.42% | 1,158,180 | 33,953 | 3.02% |
| | State Disbursement Unit Total | 1,124,227 | 17,689 | 1.57% | 1,141,916 | 16,264 | 1.42% | 1,158,180 | 33,953 | 3.02% |
| | Treasurer Total | 1,171,439 | 18,139 | 1.55% | 1,189,578 | 16,731 | 1.41% | 1,206,309 | 34,870 | 2.98% |
| 013 | Education | | | | | | | | | |
| 025 | Education Administration | | | | | | | | | |
| | Agency Operations | 16,702,960 | 194,718 | 1.17% | 16,897,678 | 199,615 | 1.18% | 17,097,293 | 394,333 | 2.36% |
| | Education Administration Total | 16,702,960 | 194,718 | 1.17% | 16,897,678 | 199,615 | 1.18% | 17,097,293 | 394,333 | 2.36% |
| 158 | Education Aid | | | | | | | | | |
| | Adult Basic Education | 214,664 | 0 | 0.00% | 214,664 | 0 | 0.00% | 214,664 | 0 | 0.00% |
| | ESU Distance Education | 281,654 | 0 | 0.00% | 281,654 | 0 | 0.00% | 281,654 | 0 | 0.00% |
| | High Ability Learners | 2,342,962 | 0 | 0.00% | 2,342,962 | 0 | 0.00% | 2,342,962 | 0 | 0.00% |
| | High School Equivalency Program | 750,000 | 0 | 0.00% | 750,000 | 0 | 0.00% | 750,000 | 0 | 0.00% |
| | Learning Community | 470,000 | 0 | 0.00% | 470,000 | 0 | 0.00% | 470,000 | 0 | 0.00% |
| | Nuturing Health Behaviors | 400,000 | 0 | 0.00% | 400,000 | 0 | 0.00% | 400,000 | 0 | 0.00% |
| | School Breakfast | 617,898 | 0 | 0.00% | 617,898 | 0 | 0.00% | 617,898 | 0 | 0.00% |
| | School Lunch | 392,032 | 0 | 0.00% | 392,032 | 0 | 0.00% | 392,032 | 0 | 0.00% |
| | Special Education | 231,079,770 | 2,310,798 | 1.00% | 233,390,568 | 2,333,906 | 1.00% | 235,724,474 | 4,644,704 | 2.01% |
| | Summer Food Service | 90,000 | 0 | 0.00% | 90,000 | 0 | 0.00% | 90,000 | 0 | 0.00% |
| | TEEOSA State Aid | 1,022,555,859 | 11,489,794 | 1.12% | 1,034,045,653 | 31,252,697 | 3.02% | 1,065,298,350 | 42,742,491 | 4.18% |
| | Early Childhood Programs | 8,619,357 | 0 | 0.00% | 8,619,357 | 0 | 0.00% | 8,619,357 | 0 | 0.00% |
| | Early Childhood Provider Aid | 169,000 | 0 | 0.00% | 169,000 | 0 | 0.00% | 169,000 | 0 | 0.00% |
| | ESU Core Services/Technology | 13,332,322 | 0 | 0.00% | 13,332,322 | 0 | 0.00% | 13,332,322 | 0 | 0.00% |
| | Textbook Loans | 465,500 | 1,000,000 | 214.82% | 1,465,500 | 0 | 0.00% | 1,465,500 | 1,000,000 | 214.82% |
| | Education Aid Total | 1,281,781,018 | 14,800,592 | 1.15% | 1,296,581,610 | 33,586,603 | 2.59% | 1,330,168,213 | 48,387,195 | 3.77% |

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|--------|---|-------------------------------|---------------------------------------|-----------------------------------|------------------------|------------------------------------|-----------------------------------|-----------------------|---|--|
| 013 | 351 Vocational Rehabilitation | | | | | | | | | |
| | Agency Operations | 5,403,157 | 25,527 | 0.47% | 5,428,684 | 26,528 | 0.49% | 5,455,212 | 52,055 | 0.96% |
| | Vocational Rehabilitation Aid | 1,249,289 | 0 | 0.00% | 1,249,289 | 0 | 0.00% | 1,249,289 | 0 | 0.00% |
| | Vocational Rehabilitation Total | 6,652,446 | 25,527 | 0.38% | 6,677,973 | 26,528 | 0.40% | 6,704,501 | 52,055 | 0.78% |
| 401 | Services For Deaf & Hard Of Hearing | | | | | | | | | |
| | Agency Operations | 2,003,747 | 54,024 | 2.70% | 2,057,771 | 2,985 | 0.15% | 2,060,756 | 57,009 | 2.85% |
| | Services For Deaf & Hard Of Hearing Total | 2,003,747 | 54,024 | 2.70% | 2,057,771 | 2,985 | 0.15% | 2,060,756 | 57,009 | 2.85% |
| 402 | Education Of Blind & Visually Impaired | | | | | | | | | |
| | Agency Operations | 2,279,454 | 387 | 0.02% | 2,279,841 | 396 | 0.02% | 2,280,237 | 783 | 0.03% |
| | Education Of Blind & Visually Impaired Total | 2,279,454 | 387 | 0.02% | 2,279,841 | 396 | 0.02% | 2,280,237 | 783 | 0.03% |
| | Education Total | 1,309,419,625 | 15,075,248 | 1.15% | 1,324,494,873 | 33,816,127 | 2.55% | 1,358,311,000 | 48,891,375 | 3.73% |
| 014 | Public Service Commission | | | | | | | | | |
| | 014 Salaries-Public Service Commissioners | | | | | | | | | |
| | Agency Operations | 495,364 | 2,185 | 0.44% | 497,549 | 2,269 | 0.46% | 499,818 | 4,454 | 0.90% |
| | Salaries-Public Service Commissioners Total | 495,364 | 2,185 | 0.44% | 497,549 | 2,269 | 0.46% | 499,818 | 4,454 | 0.90% |
| | 016 Commissioners Expenses | | | | | | | | | |
| | Agency Operations | 61,807 | 0 | 0.00% | 61,807 | 0 | 0.00% | 61,807 | 0 | 0.00% |
| | Commissioners Expenses Total | 61,807 | 0 | 0.00% | 61,807 | 0 | 0.00% | 61,807 | 0 | 0.00% |
| | 054 Enf Of Stds-Common Carriers | | | | | | | | | |
| | Agency Operations | 1,712,071 | 29,799 | 1.74% | 1,741,870 | 30,558 | 1.75% | 1,772,428 | 60,357 | 3.53% |
| | Enf Of Stds-Common Carriers Total | 1,712,071 | 29,799 | 1.74% | 1,741,870 | 30,558 | 1.75% | 1,772,428 | 60,357 | 3.53% |
| | 064 Telephone Relay System | | | | | | | | | |
| | Agency Operations | 0 | 300,000 | N/A | 300,000 | 0 | 0.00% | 300,000 | 300,000 | N/A |
| | Telephone Relay System Total | 0 | 300,000 | N/A | 300,000 | 0 | 0.00% | 300,000 | 300,000 | N/A |
| | Public Service Commission Total | 2,269,242 | 331,984 | 14.63% | 2,601,226 | 32,827 | 1.26% | 2,634,053 | 364,811 | 16.08% |
| 015 | Parole Board | | | | | | | | | |
| | 320 Parole Board Salaries | | | | | | | | | |
| | Agency Operations | 606,209 | 11,782 | 1.94% | 617,991 | 12,061 | 1.95% | 630,052 | 23,843 | 3.93% |
| | Parole Board Salaries Total | 606,209 | 11,782 | 1.94% | 617,991 | 12,061 | 1.95% | 630,052 | 23,843 | 3.93% |
| | 358 Board Of Parole | | | | | | | | | |
| | Agency Operations | 7,518,789 | 94,865 | 1.26% | 7,613,654 | 68,824 | 0.90% | 7,682,478 | 163,689 | 2.18% |
| | Board Of Parole Total | 7,518,789 | 94,865 | 1.26% | 7,613,654 | 68,824 | 0.90% | 7,682,478 | 163,689 | 2.18% |
| | Parole Board Total | 8,124,998 | 106,647 | 1.31% | 8,231,645 | 80,885 | 0.98% | 8,312,530 | 187,532 | 2.31% |
| 016 | Revenue | | | | | | | | | |
| | 013 Salary-State Tax Commissioner | | | | | | | | | |
| | Agency Operations | 172,237 | 3,698 | 2.15% | 175,935 | 3,784 | 2.15% | 179,719 | 7,482 | 4.34% |
| | Salary-State Tax Commissioner Total | 172,237 | 3,698 | 2.15% | 175,935 | 3,784 | 2.15% | 179,719 | 7,482 | 4.34% |

State of Nebraska
Program General Fund Appropriations Summary
Governor vs Committee Recommendations, 2021-2023 Biennium

| Agency | Prg Name, Description | FY 2020-2021 Appropriation | FY 2020-22 Gov Annual \$ Change | FY 2021-22 Gov Annual % Chg | FY 2021-22 Governor | FY 2022-23 Gov Annual \$ Chg | FY 2022-23 Gov Annual % Chg | FY2022-23 Governor | FY 2022-23 Gov \$ Chg vs FY 2020-21 | FY 2022-23 Gov % Chg vs FY 2020-21 | |
|--------|-----------------------|--|---------------------------------------|-----------------------------------|------------------------|------------------------------------|-----------------------------------|-----------------------|---|--|---------------|
| 016 | 013 | | | | | | | | | | |
| | 102 | Revenue Administration | | | | | | | | | |
| | | Agency Operations | 26,816,744 | -502,761 | -1.87% | 26,313,983 | 352,053 | 1.34% | 26,666,036 | -150,708 | -0.56% |
| | | Revenue Administration Total | 26,816,744 | -502,761 | -1.87% | 26,313,983 | 352,053 | 1.34% | 26,666,036 | -150,708 | -0.56% |
| | 108 | Homestead Exemption | | | | | | | | | |
| | | Homestead Exemption | 101,100,000 | 3,200,000 | 3.17% | 104,300,000 | 5,300,000 | 5.08% | 109,600,000 | 8,500,000 | 8.41% |
| | | Homestead Exemption Total | 101,100,000 | 3,200,000 | 3.17% | 104,300,000 | 5,300,000 | 5.08% | 109,600,000 | 8,500,000 | 8.41% |
| | 112 | Property Assessment | | | | | | | | | |
| | | Agency Operations | 2,003,207 | 24,037 | 1.20% | 2,027,244 | 18,107 | 0.89% | 2,045,351 | 42,144 | 2.10% |
| | | Property Assessment Total | 2,003,207 | 24,037 | 1.20% | 2,027,244 | 18,107 | 0.89% | 2,045,351 | 42,144 | 2.10% |
| | | Revenue Total | 130,092,188 | 2,724,974 | 2.09% | 132,817,162 | 5,673,944 | 4.27% | 138,491,106 | 8,398,918 | 6.46% |
| 018 | Agriculture | | | | | | | | | | |
| | 078 | Agriculture Department | | | | | | | | | |
| | | Agency Operations | 5,799,169 | 132,072 | 2.28% | 5,931,241 | 90,083 | 1.52% | 6,021,324 | 222,155 | 3.83% |
| | | Riparian Vegetation Aid | 706,000 | 0 | 0.00% | 706,000 | 0 | 0.00% | 706,000 | 0 | 0.00% |
| | | Agriculture Department Total | 6,505,169 | 132,072 | 2.03% | 6,637,241 | 90,083 | 1.36% | 6,727,324 | 222,155 | 3.42% |
| | | Agriculture Total | 6,505,169 | 132,072 | 2.03% | 6,637,241 | 90,083 | 1.36% | 6,727,324 | 222,155 | 3.42% |
| 021 | Fire Marshal | | | | | | | | | | |
| | 193 | Public Protection | | | | | | | | | |
| | | Agency Operations | 3,315,395 | 151,373 | 4.57% | 3,466,768 | 95,780 | 2.76% | 3,562,548 | 247,153 | 7.45% |
| | | Public Protection Total | 3,315,395 | 151,373 | 4.57% | 3,466,768 | 95,780 | 2.76% | 3,562,548 | 247,153 | 7.45% |
| | 340 | Training Division | | | | | | | | | |
| | | Agency Operations | 918,948 | 19,928 | 2.17% | 938,876 | 15,254 | 1.62% | 954,130 | 35,182 | 3.83% |
| | | Training Division Total | 918,948 | 19,928 | 2.17% | 938,876 | 15,254 | 1.62% | 954,130 | 35,182 | 3.83% |
| | 845 | Public Safety Comm System | | | | | | | | | |
| | | Agency Operations | 110,934 | 0 | 0.00% | 110,934 | 0 | 0.00% | 110,934 | 0 | 0.00% |
| | | Public Safety Comm System Total | 110,934 | 0 | 0.00% | 110,934 | 0 | 0.00% | 110,934 | 0 | 0.00% |
| | | Fire Marshal Total | 4,345,277 | 171,301 | 3.94% | 4,516,578 | 111,034 | 2.46% | 4,627,612 | 282,335 | 6.50% |
| 023 | Labor | | | | | | | | | | |
| | 194 | Public Protection | | | | | | | | | |
| | | Agency Operations | 657,218 | 8,468 | 1.29% | 665,686 | 6,347 | 0.95% | 672,033 | 14,815 | 2.25% |
| | | Public Protection Total | 657,218 | 8,468 | 1.29% | 665,686 | 6,347 | 0.95% | 672,033 | 14,815 | 2.25% |
| | | Labor Total | 657,218 | 8,468 | 1.29% | 665,686 | 6,347 | 0.95% | 672,033 | 14,815 | 2.25% |
| 025 | HHSS | | | | | | | | | | |
| | 033 | HHS Administration | | | | | | | | | |
| | | Agency Operations | 145,782,020 | 3,648,749 | 2.50% | 149,430,769 | 1,742,696 | 1.17% | 151,173,465 | 5,391,445 | 3.70% |
| | | HHS Administration Total | 145,782,020 | 3,648,749 | 2.50% | 149,430,769 | 1,742,696 | 1.17% | 151,173,465 | 5,391,445 | 3.70% |

State of Nebraska
Program General Fund Appropriations Summary
Governor vs Committee Recommendations, 2021-2023 Biennium

| Agency | Prg Name, Description | FY 2020-2021 Appropriation | FY 2020-22 Gov Annual \$ Change | FY 2021-22 Gov Annual % Chg | FY 2021-22 Governor | FY 2022-23 Gov Annual \$ Chg | FY 2022-23 Gov Annual % Chg | FY2022-23 Governor | FY 2022-23 Gov \$ Chg vs FY 2020-21 | FY 2022-23 Gov % Chg vs FY 2020-21 |
|--------|---|-------------------------------|---------------------------------------|-----------------------------------|------------------------|------------------------------------|-----------------------------------|-----------------------|---|--|
| 025 | 033 | | | | | | | | | |
| | 038 | | | | | | | | | |
| | Behavioral Health Aid | | | | | | | | | |
| | Behavioral Health Aid | 72,206,614 | 1,442,527 | 2.00% | 73,649,141 | 806,420 | 1.09% | 74,455,561 | 2,248,947 | 3.11% |
| | Behavioral Health Aid Total | 72,206,614 | 1,442,527 | 2.00% | 73,649,141 | 806,420 | 1.09% | 74,455,561 | 2,248,947 | 3.11% |
| | 175 | | | | | | | | | |
| | Rural Health Provider Incentives | | | | | | | | | |
| | Medical Student Assistance | 680,723 | 0 | 0.00% | 680,723 | 0 | 0.00% | 680,723 | 0 | 0.00% |
| | Rural Health Provider Incentives Total | 680,723 | 0 | 0.00% | 680,723 | 0 | 0.00% | 680,723 | 0 | 0.00% |
| | 178 | | | | | | | | | |
| | Professional Licensure | | | | | | | | | |
| | Agency Operations | 55,774 | 75 | 0.13% | 55,849 | 25 | 0.04% | 55,874 | 100 | 0.18% |
| | Professional Licensure Total | 55,774 | 75 | 0.13% | 55,849 | 25 | 0.04% | 55,874 | 100 | 0.18% |
| | 250 | | | | | | | | | |
| | Juvenile Services Operations | | | | | | | | | |
| | Agency Operations | 23,702,987 | 224,524 | 0.95% | 23,927,511 | 471,907 | 1.97% | 24,399,418 | 696,431 | 2.94% |
| | Juvenile Services Operations Total | 23,702,987 | 224,524 | 0.95% | 23,927,511 | 471,907 | 1.97% | 24,399,418 | 696,431 | 2.94% |
| | 344 | | | | | | | | | |
| | Children's Health Insurance | | | | | | | | | |
| | Children's Health Insurance | 23,778,754 | -1,245,658 | -5.24% | 22,533,096 | 2,425,964 | 10.77% | 24,959,060 | 1,180,306 | 4.96% |
| | Children's Health Insurance Total | 23,778,754 | -1,245,658 | -5.24% | 22,533,096 | 2,425,964 | 10.77% | 24,959,060 | 1,180,306 | 4.96% |
| | 347 | | | | | | | | | |
| | Public Assistance | | | | | | | | | |
| | Public Assistance | 86,756,257 | 0 | 0.00% | 86,756,257 | 0 | 0.00% | 86,756,257 | 0 | 0.00% |
| | Public Assistance Total | 86,756,257 | 0 | 0.00% | 86,756,257 | 0 | 0.00% | 86,756,257 | 0 | 0.00% |
| | 348 | | | | | | | | | |
| | Medical Assistance | | | | | | | | | |
| | Medicaid | 921,250,222 | -44,403,053 | -4.82% | 876,847,169 | 32,773,185 | 3.74% | 909,620,354 | -11,629,868 | -1.26% |
| | Medical Assistance Total | 921,250,222 | -44,403,053 | -4.82% | 876,847,169 | 32,773,185 | 3.74% | 909,620,354 | -11,629,868 | -1.26% |
| | 354 | | | | | | | | | |
| | Child Welfare Aid | | | | | | | | | |
| | CASA Aid | 0 | 500,000 | N/A | 500,000 | 0 | 0.00% | 500,000 | 500,000 | N/A |
| | Child Welfare Aid | 172,174,830 | -414,109 | -0.24% | 171,760,721 | -156,549 | -0.09% | 171,604,172 | -570,658 | -0.33% |
| | Child Welfare Aid Total | 172,174,830 | 85,891 | 0.05% | 172,260,721 | -156,549 | -0.09% | 172,104,172 | -70,658 | -0.04% |
| | 359 | | | | | | | | | |
| | Bridge To Independence | | | | | | | | | |
| | Agency Operations | 1,808,244 | -1,272,792 | -70.39% | 535,452 | 5,416 | 1.01% | 540,868 | -1,267,376 | -70.09% |
| | Bridge to Independence Aid | 0 | 1,281,202 | N/A | 1,281,202 | 0 | 0.00% | 1,281,202 | 1,281,202 | N/A |
| | Bridge To Independence Total | 1,808,244 | 8,410 | 0.47% | 1,816,654 | 5,416 | 0.30% | 1,822,070 | 13,826 | 0.76% |
| | 365 | | | | | | | | | |
| | Mental Health Operations | | | | | | | | | |
| | Agency Operations | 66,820,721 | -91,804 | -0.14% | 66,728,917 | 1,352,131 | 2.03% | 68,081,048 | 1,260,327 | 1.89% |
| | Mental Health Operations Total | 66,820,721 | -91,804 | -0.14% | 66,728,917 | 1,352,131 | 2.03% | 68,081,048 | 1,260,327 | 1.89% |
| | 421 | | | | | | | | | |
| | Beatrice State Developmental Ctr | | | | | | | | | |
| | Agency Operations | 13,363,473 | -540,700 | -4.05% | 12,822,773 | 68,012 | 0.53% | 12,890,785 | -472,688 | -3.54% |
| | Beatrice State Developmental Ctr Total | 13,363,473 | -540,700 | -4.05% | 12,822,773 | 68,012 | 0.53% | 12,890,785 | -472,688 | -3.54% |
| | 424 | | | | | | | | | |
| | Developmental Disability Aid | | | | | | | | | |
| | Developmental Disabilities Aid | 157,255,751 | -3,795,844 | -2.41% | 153,459,907 | 6,912,128 | 4.50% | 160,372,035 | 3,116,284 | 1.98% |

State of Nebraska
Program General Fund Appropriations Summary
Governor vs Committee Recommendations, 2021-2023 Biennium

| Agency | Prg Name, Description | FY 2020-2021 Appropriation | FY 2020-22 Gov Annual \$ Change | FY 2021-22 Gov Annual % Chg | FY 2021-22 Governor | FY 2022-23 Gov Annual \$ Chg | FY 2022-23 Gov Annual % Chg | FY2022-23 Governor | FY 2022-23 Gov \$ Chg vs FY 2020-21 | FY 2022-23 Gov % Chg vs FY 2020-21 | |
|--------|-----------------------|---|---------------------------------------|-----------------------------------|------------------------|------------------------------------|-----------------------------------|-----------------------|---|--|-----------------|
| 025 | 424 | Developmental Disability Aid Total | 157,255,751 | -3,795,844 | -2.41% | 153,459,907 | 6,912,128 | 4.50% | 160,372,035 | 3,116,284 | 1.98% |
| | 502 | Public Health Aid | | | | | | | | | |
| | | Public Health Aid | 7,783,060 | 0 | 0.00% | 7,783,060 | 0 | 0.00% | 7,783,060 | 0 | 0.00% |
| | | Public Health Aid Total | 7,783,060 | 0 | 0.00% | 7,783,060 | 0 | 0.00% | 7,783,060 | 0 | 0.00% |
| | 514 | Health Aid | | | | | | | | | |
| | | Health Aid | 6,364,407 | 442,500 | 6.95% | 6,806,907 | 0 | 0.00% | 6,806,907 | 442,500 | 6.95% |
| | | Health Aid Total | 6,364,407 | 442,500 | 6.95% | 6,806,907 | 0 | 0.00% | 6,806,907 | 442,500 | 6.95% |
| | 559 | Aging Care Management | | | | | | | | | |
| | | Aid to Aging | 2,315,560 | 0 | 0.00% | 2,315,560 | 0 | 0.00% | 2,315,560 | 0 | 0.00% |
| | | Aging Care Management Total | 2,315,560 | 0 | 0.00% | 2,315,560 | 0 | 0.00% | 2,315,560 | 0 | 0.00% |
| | 571 | Aging Community-Based Services | | | | | | | | | |
| | | Aid to Aging | 9,407,019 | 0 | 0.00% | 9,407,019 | 0 | 0.00% | 9,407,019 | 0 | 0.00% |
| | | Aging Community-Based Services Total | 9,407,019 | 0 | 0.00% | 9,407,019 | 0 | 0.00% | 9,407,019 | 0 | 0.00% |
| | 936 | Ligature Mitigation | | | | | | | | | |
| | | Capital Construction | 5,600,000 | -5,600,000 | -100.00% | 0 | 0 | N/A | 0 | -5,600,000 | -100.00% |
| | | Ligature Mitigation Total | 5,600,000 | -5,600,000 | -100.00% | 0 | 0 | N/A | 0 | -5,600,000 | -100.00% |
| | | HHSS Total | 1,717,106,416 | -49,824,383 | -2.90% | 1,667,282,033 | 46,401,335 | 2.78% | 1,713,683,368 | -3,423,048 | -0.20% |
| 028 | Veterans Affairs | | | | | | | | | | |
| | 511 | Veterans Affairs | | | | | | | | | |
| | | Agency Operations | 27,182,314 | 4,724,664 | 17.38% | 31,906,978 | 3,250,949 | 10.19% | 35,157,927 | 7,975,613 | 29.34% |
| | | Veterans Affairs Total | 27,182,314 | 4,724,664 | 17.38% | 31,906,978 | 3,250,949 | 10.19% | 35,157,927 | 7,975,613 | 29.34% |
| | | Veterans Affairs Total | 27,182,314 | 4,724,664 | 17.38% | 31,906,978 | 3,250,949 | 10.19% | 35,157,927 | 7,975,613 | 29.34% |
| 029 | Natural Resources | | | | | | | | | | |
| | 304 | Soil & Water Conservation Fund | | | | | | | | | |
| | | Water & Soil Conservation | 1,806,112 | 0 | 0.00% | 1,806,112 | 0 | 0.00% | 1,806,112 | 0 | 0.00% |
| | | Soil & Water Conservation Fund Total | 1,806,112 | 0 | 0.00% | 1,806,112 | 0 | 0.00% | 1,806,112 | 0 | 0.00% |
| | 334 | Soil And Water Conservation | | | | | | | | | |
| | | Agency Operations | 10,577,369 | 440,179 | 4.16% | 11,017,548 | -46,148 | -0.42% | 10,971,400 | 394,031 | 3.73% |
| | | Soil And Water Conservation Total | 10,577,369 | 440,179 | 4.16% | 11,017,548 | -46,148 | -0.42% | 10,971,400 | 394,031 | 3.73% |
| | | Natural Resources Total | 12,383,481 | 440,179 | 3.55% | 12,823,660 | -46,148 | -0.36% | 12,777,512 | 394,031 | 3.18% |
| 031 | Military Dept | | | | | | | | | | |
| | 192 | Governor's Emergency Aid | | | | | | | | | |
| | | State Aid | 60,240,974 | -55,240,974 | -91.70% | 5,000,000 | 0 | 0.00% | 5,000,000 | -55,240,974 | -91.70% |
| | | Governor's Emergency Aid Total | 60,240,974 | -55,240,974 | -91.70% | 5,000,000 | 0 | 0.00% | 5,000,000 | -55,240,974 | -91.70% |
| | 544 | National & State Guard | | | | | | | | | |
| | | Agency Operations | 3,148,702 | 112,577 | 3.58% | 3,261,279 | 21,359 | 0.65% | 3,282,638 | 133,936 | 4.25% |

State of Nebraska
Program General Fund Appropriations Summary
Governor vs Committee Recommendations, 2021-2023 Biennium

| Agency | Prg Name, Description | FY 2020-2021 Appropriation | FY 2020-22 Gov Annual \$ Change | FY 2021-22 Gov Annual % Chg | FY 2021-22 Governor | FY 2022-23 Gov Annual \$ Chg | FY 2022-23 Gov Annual % Chg | FY2022-23 Governor | FY 2022-23 Gov \$ Chg vs FY 2020-21 | FY 2022-23 Gov % Chg vs FY 2020-21 | |
|--------|-----------------------|---|---------------------------------------|-----------------------------------|------------------------|------------------------------------|-----------------------------------|-----------------------|---|--|----------------|
| 031 | 544 | National & State Guard Total | 3,148,702 | 112,577 | 3.58% | 3,261,279 | 21,359 | 0.65% | 3,282,638 | 133,936 | 4.25% |
| | 545 | Emergency Management | | | | | | | | | |
| | | Agency Operations | 1,401,110 | -115,856 | -8.27% | 1,285,254 | 11,577 | 0.90% | 1,296,831 | -104,279 | -7.44% |
| | | Emergency Management Total | 1,401,110 | -115,856 | -8.27% | 1,285,254 | 11,577 | 0.90% | 1,296,831 | -104,279 | -7.44% |
| | 548 | Tuition Assistance | | | | | | | | | |
| | | Military Tuition Assistance | 718,609 | 0 | 0.00% | 718,609 | 0 | 0.00% | 718,609 | 0 | 0.00% |
| | | Tuition Assistance Total | 718,609 | 0 | 0.00% | 718,609 | 0 | 0.00% | 718,609 | 0 | 0.00% |
| | | Military Dept Total | 65,509,395 | -55,244,253 | -84.33% | 10,265,142 | 32,936 | 0.32% | 10,298,078 | -55,211,317 | -84.28% |
| 032 | Ed Lands & Funds | | | | | | | | | | |
| | 529 | Land Surveys | | | | | | | | | |
| | | Agency Operations | 376,041 | 47,943 | 12.75% | 423,984 | 8,637 | 2.04% | 432,621 | 56,580 | 15.05% |
| | | Land Surveys Total | 376,041 | 47,943 | 12.75% | 423,984 | 8,637 | 2.04% | 432,621 | 56,580 | 15.05% |
| | | Ed Lands & Funds Total | 376,041 | 47,943 | 12.75% | 423,984 | 8,637 | 2.04% | 432,621 | 56,580 | 15.05% |
| 033 | Game and Parks | | | | | | | | | | |
| | 336 | Wildlife Conservation | | | | | | | | | |
| | | Agency Operations | 1,786,700 | 30,793 | 1.72% | 1,817,493 | 31,916 | 1.76% | 1,849,409 | 62,709 | 3.51% |
| | | Wildlife Conservation Total | 1,786,700 | 30,793 | 1.72% | 1,817,493 | 31,916 | 1.76% | 1,849,409 | 62,709 | 3.51% |
| | 337 | Administration | | | | | | | | | |
| | | Agency Operations | 874,732 | 12,045 | 1.38% | 886,777 | 10,721 | 1.21% | 897,498 | 22,766 | 2.60% |
| | | Administration Total | 874,732 | 12,045 | 1.38% | 886,777 | 10,721 | 1.21% | 897,498 | 22,766 | 2.60% |
| | 338 | Niobrara Council | | | | | | | | | |
| | | Niobrara Council | 42,011 | 0 | 0.00% | 42,011 | 0 | 0.00% | 42,011 | 0 | 0.00% |
| | | Niobrara Council Total | 42,011 | 0 | 0.00% | 42,011 | 0 | 0.00% | 42,011 | 0 | 0.00% |
| | 549 | Parks - Administration And Operation | | | | | | | | | |
| | | Agency Operations | 7,075,770 | 106,056 | 1.50% | 7,181,826 | 82,790 | 1.15% | 7,264,616 | 188,846 | 2.67% |
| | | Parks - Administration And Operation Total | 7,075,770 | 106,056 | 1.50% | 7,181,826 | 82,790 | 1.15% | 7,264,616 | 188,846 | 2.67% |
| | 550 | Planning & Trails Coordination | | | | | | | | | |
| | | Agency Operations | 485,409 | 8,802 | 1.81% | 494,211 | 7,836 | 1.59% | 502,047 | 16,638 | 3.43% |
| | | Planning & Trails Coordination Total | 485,409 | 8,802 | 1.81% | 494,211 | 7,836 | 1.59% | 502,047 | 16,638 | 3.43% |
| | 617 | Engineering & Area Maintenance | | | | | | | | | |
| | | Agency Operations | 1,625,475 | 24,206 | 1.49% | 1,649,681 | 19,693 | 1.19% | 1,669,374 | 43,899 | 2.70% |
| | | Engineering & Area Maintenance Total | 1,625,475 | 24,206 | 1.49% | 1,649,681 | 19,693 | 1.19% | 1,669,374 | 43,899 | 2.70% |
| | 846 | Public Safety Comm System | | | | | | | | | |
| | | Agency Operations | 16,029 | 0 | 0.00% | 16,029 | 0 | 0.00% | 16,029 | 0 | 0.00% |
| | | Public Safety Comm System Total | 16,029 | 0 | 0.00% | 16,029 | 0 | 0.00% | 16,029 | 0 | 0.00% |
| | | Game and Parks Total | 11,906,126 | 181,902 | 1.53% | 12,088,028 | 152,956 | 1.27% | 12,240,984 | 334,858 | 2.81% |

State of Nebraska
Program General Fund Appropriations Summary
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| Agency | Prg Name, Description | FY 2020-2021 Appropriation | FY 2020-22 Gov Annual \$ Change | FY 2021-22 Gov Annual % Chg | FY 2021-22 Governor | FY 2022-23 Gov Annual \$ Chg | FY 2022-23 Gov Annual % Chg | FY2022-23 Governor | FY 2022-23 Gov \$ Chg vs FY 2020-21 | FY 2022-23 Gov % Chg vs FY 2020-21 |
|--------|--|-------------------------------|---------------------------------------|-----------------------------------|------------------------|------------------------------------|-----------------------------------|-----------------------|---|--|
| 034 | Library Commission | | | | | | | | | |
| 252 | Library And Information Services | | | | | | | | | |
| | Agency Operations | 2,668,610 | 47,246 | 1.77% | 2,715,856 | 35,853 | 1.32% | 2,751,709 | 83,099 | 3.11% |
| | Library And Information Services Total | 2,668,610 | 47,246 | 1.77% | 2,715,856 | 35,853 | 1.32% | 2,751,709 | 83,099 | 3.11% |
| 302 | Library Development | | | | | | | | | |
| | Library Development | 1,281,837 | 29,887 | 2.33% | 1,311,724 | 30,316 | 2.31% | 1,342,040 | 60,203 | 4.70% |
| | Library Development Total | 1,281,837 | 29,887 | 2.33% | 1,311,724 | 30,316 | 2.31% | 1,342,040 | 60,203 | 4.70% |
| | Library Commission Total | 3,950,447 | 77,133 | 1.95% | 4,027,580 | 66,169 | 1.64% | 4,093,749 | 143,302 | 3.63% |
| 035 | Liquor Commission | | | | | | | | | |
| 073 | Licensing & Regulation | | | | | | | | | |
| | Agency Operations | 1,398,509 | 315,134 | 22.53% | 1,713,643 | 19,990 | 1.17% | 1,733,633 | 335,124 | 23.96% |
| | Licensing & Regulation Total | 1,398,509 | 315,134 | 22.53% | 1,713,643 | 19,990 | 1.17% | 1,733,633 | 335,124 | 23.96% |
| | Liquor Commission Total | 1,398,509 | 315,134 | 22.53% | 1,713,643 | 19,990 | 1.17% | 1,733,633 | 335,124 | 23.96% |
| 046 | Corrections | | | | | | | | | |
| 200 | Operations | | | | | | | | | |
| | Agency Operations | 234,143,054 | 7,880,592 | 3.37% | 242,023,646 | 9,850,738 | 4.07% | 251,874,384 | 17,731,330 | 7.57% |
| | Operations Total | 234,143,054 | 7,880,592 | 3.37% | 242,023,646 | 9,850,738 | 4.07% | 251,874,384 | 17,731,330 | 7.57% |
| 213 | Corrections Workforce Recruitment and Development | | | | | | | | | |
| | Agency Operations | 523,465 | 225,000 | 42.98% | 748,465 | 225,000 | 30.06% | 973,465 | 450,000 | 85.97% |
| | Corrections Workforce Recruitment and Development Total | 523,465 | 225,000 | 42.98% | 748,465 | 225,000 | 30.06% | 973,465 | 450,000 | 85.97% |
| 214 | Vocational And Life Skills | | | | | | | | | |
| | Agency Operations | 1,713,025 | 29,020 | 1.69% | 1,742,045 | 22,787 | 1.31% | 1,764,832 | 51,807 | 3.02% |
| | Vocational and Life Skills Aid | 4,000,000 | -250,000 | -6.25% | 3,750,000 | 0 | 0.00% | 3,750,000 | -250,000 | -6.25% |
| | Vocational And Life Skills Total | 5,713,025 | -220,980 | -3.87% | 5,492,045 | 22,787 | 0.41% | 5,514,832 | -198,193 | -3.47% |
| 725 | Building Depreciation | | | | | | | | | |
| | Agency Operations | 71,915 | 0 | 0.00% | 71,915 | 0 | 0.00% | 71,915 | 0 | 0.00% |
| | Building Depreciation Total | 71,915 | 0 | 0.00% | 71,915 | 0 | 0.00% | 71,915 | 0 | 0.00% |
| | Corrections Total | 240,451,459 | 7,884,612 | 3.28% | 248,336,071 | 10,098,525 | 4.07% | 258,434,596 | 17,983,137 | 7.48% |
| 047 | Educational Television | | | | | | | | | |
| 533 | Network Operations | | | | | | | | | |
| | Agency Operations | 9,874,948 | 147,457 | 1.49% | 10,022,405 | 145,367 | 1.45% | 10,167,772 | 292,824 | 2.97% |
| | Network Operations Total | 9,874,948 | 147,457 | 1.49% | 10,022,405 | 145,367 | 1.45% | 10,167,772 | 292,824 | 2.97% |
| 566 | Public Radio | | | | | | | | | |
| | Agency Operations | 463,379 | 19,821 | 4.28% | 483,200 | 4,120 | 0.85% | 487,320 | 23,941 | 5.17% |
| | Public Radio Total | 463,379 | 19,821 | 4.28% | 483,200 | 4,120 | 0.85% | 487,320 | 23,941 | 5.17% |
| 908 | Tower Lighting Project | | | | | | | | | |

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Governor vs Committee Recommendations, 2021-2023 Biennium

| Agency | Prg Name, Description | FY 2020-2021 Appropriation | FY 2020-22 Gov Annual \$ Change | FY 2021-22 Gov Annual % Chg | FY 2021-22 Governor | FY 2022-23 Gov Annual \$ Chg | FY 2022-23 Gov Annual % Chg | FY2022-23 Governor | FY 2022-23 Gov \$ Chg vs FY 2020-21 | FY 2022-23 Gov % Chg vs FY 2020-21 | |
|-------------------------------------|------------------------|--|---------------------------------------|-----------------------------------|------------------------|------------------------------------|-----------------------------------|-----------------------|---|--|-----------------|
| 047 | 908 | Capital Construction | 298,000 | -298,000 | -100.00% | 0 | 0 | N/A | 0 | -298,000 | -100.00% |
| | | Tower Lighting Project Total | 298,000 | -298,000 | -100.00% | 0 | 0 | N/A | 0 | -298,000 | -100.00% |
| Educational Television Total | | 10,636,327 | -130,722 | -1.23% | 10,505,605 | 149,487 | 1.42% | 10,655,092 | 18,765 | 0.18% | |
| 048 | Postsecondary Coord. | | | | | | | | | | |
| | 640 | Postsecondary Education Coord. | | | | | | | | | |
| | | Agency Operations | 1,357,959 | 20,989 | 1.55% | 1,378,948 | 23,565 | 1.71% | 1,402,513 | 44,554 | 3.28% |
| | | Postsecondary Education Coord. Total | 1,357,959 | 20,989 | 1.55% | 1,378,948 | 23,565 | 1.71% | 1,402,513 | 44,554 | 3.28% |
| | 690 | Nebr Opportunity Grant Program | | | | | | | | | |
| | | Nebraska Opportunity Grant Prog. | 7,593,430 | 0 | 0.00% | 7,593,430 | 0 | 0.00% | 7,593,430 | 0 | 0.00% |
| | | Nebr Opportunity Grant Program Total | 7,593,430 | 0 | 0.00% | 7,593,430 | 0 | 0.00% | 7,593,430 | 0 | 0.00% |
| | 691 | Access College Early Scholarships | | | | | | | | | |
| | | Access College Early Program | 1,100,000 | 22,000 | 2.00% | 1,122,000 | 22,440 | 2.00% | 1,144,440 | 44,440 | 4.04% |
| | | Access College Early Scholarships Total | 1,100,000 | 22,000 | 2.00% | 1,122,000 | 22,440 | 2.00% | 1,144,440 | 44,440 | 4.04% |
| Postsecondary Coord. Total | | 10,051,389 | 42,989 | 0.43% | 10,094,378 | 46,005 | 0.46% | 10,140,383 | 88,994 | 0.89% | |
| 050 | State Colleges/Board | | | | | | | | | | |
| | 048 | State College System | | | | | | | | | |
| | | Agency Operations | 55,527,357 | 1,562,511 | 2.81% | 57,089,868 | 1,621,323 | 2.84% | 58,711,191 | 3,183,834 | 5.73% |
| | | Nebraska Career Scholarships | 1,000,000 | 1,000,000 | 100.00% | 2,000,000 | 1,000,000 | 50.00% | 3,000,000 | 2,000,000 | 200.00% |
| | | State College System Total | 56,527,357 | 2,562,511 | 4.53% | 59,089,868 | 2,621,323 | 4.44% | 61,711,191 | 5,183,834 | 9.17% |
| | 919 | State College Facilities Program | | | | | | | | | |
| | | Capital Construction | 1,125,000 | 0 | 0.00% | 1,125,000 | 0 | 0.00% | 1,125,000 | 0 | 0.00% |
| | | State College Facilities Program Total | 1,125,000 | 0 | 0.00% | 1,125,000 | 0 | 0.00% | 1,125,000 | 0 | 0.00% |
| | 933 | CSC Rangeland & Math Science, WSC Library | | | | | | | | | |
| | | Capital Construction | 2,216,000 | 0 | 0.00% | 2,216,000 | 0 | 0.00% | 2,216,000 | 0 | 0.00% |
| | | CSC Rangeland & Math Science, WSC Library Total | 2,216,000 | 0 | 0.00% | 2,216,000 | 0 | 0.00% | 2,216,000 | 0 | 0.00% |
| | 940 | Peru State College - Geothermal Utilities | | | | | | | | | |
| | | Capital Construction | 0 | 1,601,248 | N/A | 1,601,248 | 156,434 | 9.77% | 1,757,682 | 1,757,682 | N/A |
| | | Peru State College - Geothermal Utilities Total | 0 | 1,601,248 | N/A | 1,601,248 | 156,434 | 9.77% | 1,757,682 | 1,757,682 | N/A |
| State Colleges/Board Total | | 59,868,357 | 4,163,759 | 6.95% | 64,032,116 | 2,777,757 | 4.34% | 66,809,873 | 6,941,516 | 11.59% | |
| 051 | University of Nebraska | | | | | | | | | | |
| | 781 | University System | | | | | | | | | |
| | | Agency Operations | 614,435,633 | 12,345,304 | 2.01% | 626,780,937 | 12,700,054 | 2.03% | 639,480,991 | 25,045,358 | 4.08% |
| | | Nebraska Career Scholarships | 2,000,000 | 2,000,000 | 100.00% | 4,000,000 | 2,000,000 | 50.00% | 6,000,000 | 4,000,000 | 200.00% |
| | | University System Total | 616,435,633 | 14,345,304 | 2.33% | 630,780,937 | 14,700,054 | 2.33% | 645,480,991 | 29,045,358 | 4.71% |
| | 976 | College Of Nursing Bldg - Lincoln Division | | | | | | | | | |
| | | Capital Construction | 1,477,000 | 0 | 0.00% | 1,477,000 | -505,976 | -34.26% | 971,024 | -505,976 | -34.26% |
| | | College Of Nursing Bldg - Lincoln Division Total | 1,477,000 | 0 | 0.00% | 1,477,000 | -505,976 | -34.26% | 971,024 | -505,976 | -34.26% |

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Program General Fund Appropriations Summary
Governor vs Committee Recommendations, 2021-2023 Biennium

| Agency | Prg Name, Description | FY 2020-2021 Appropriation | FY 2020-22 Gov Annual \$ Change | FY 2021-22 Gov Annual % Chg | FY 2021-22 Governor | FY 2022-23 Gov Annual \$ Chg | FY 2022-23 Gov Annual % Chg | FY2022-23 Governor | FY 2022-23 Gov \$ Chg vs FY 2020-21 | FY 2022-23 Gov % Chg vs FY 2020-21 |
|--------|--|-------------------------------|---------------------------------------|-----------------------------------|------------------------|------------------------------------|-----------------------------------|-----------------------|---|--|
| 051 | 976 | | | | | | | | | |
| | 906 | | | | | | | | | |
| | NU Facilities Renewal | | | | | | | | | |
| | Capital Construction | 0 | 2,165,928 | N/A | 2,165,928 | 505,976 | 23.36% | 2,671,904 | 2,671,904 | N/A |
| | NU Facilities Renewal Total | 0 | 2,165,928 | N/A | 2,165,928 | 505,976 | 23.36% | 2,671,904 | 2,671,904 | N/A |
| | 920 | | | | | | | | | |
| | University Of Nebraska Facilities | | | | | | | | | |
| | Capital Construction | 11,000,000 | 0 | 0.00% | 11,000,000 | 0 | 0.00% | 11,000,000 | 0 | 0.00% |
| | University Of Nebraska Facilities Total | 11,000,000 | 0 | 0.00% | 11,000,000 | 0 | 0.00% | 11,000,000 | 0 | 0.00% |
| | 930 | | | | | | | | | |
| | Curtis Education Center | | | | | | | | | |
| | Capital Construction | 820,000 | 0 | 0.00% | 820,000 | 0 | 0.00% | 820,000 | 0 | 0.00% |
| | Curtis Education Center Total | 820,000 | 0 | 0.00% | 820,000 | 0 | 0.00% | 820,000 | 0 | 0.00% |
| | 939 | | | | | | | | | |
| | Veterinary Diagnostic Center | | | | | | | | | |
| | Capital Construction | 2,733,600 | -2,733,600 | -100.00% | 0 | 0 | N/A | 0 | -2,733,600 | -100.00% |
| | Veterinary Diagnostic Center Total | 2,733,600 | -2,733,600 | -100.00% | 0 | 0 | N/A | 0 | -2,733,600 | -100.00% |
| | University of Nebraska Total | 632,466,233 | 13,777,632 | 2.18% | 646,243,865 | 14,700,054 | 2.27% | 660,943,919 | 28,477,686 | 4.50% |
| 054 | Historical Society | | | | | | | | | |
| | 648 | | | | | | | | | |
| | State Historical Society | | | | | | | | | |
| | Agency Operations | 4,628,669 | 27,026 | 0.58% | 4,655,695 | 55,385 | 1.19% | 4,711,080 | 82,411 | 1.78% |
| | State Historical Society Total | 4,628,669 | 27,026 | 0.58% | 4,655,695 | 55,385 | 1.19% | 4,711,080 | 82,411 | 1.78% |
| | Historical Society Total | 4,628,669 | 27,026 | 0.58% | 4,655,695 | 55,385 | 1.19% | 4,711,080 | 82,411 | 1.78% |
| 064 | State Patrol | | | | | | | | | |
| | 100 | | | | | | | | | |
| | Public Protection | | | | | | | | | |
| | Agency Operations | 63,084,135 | 2,939,168 | 4.66% | 66,023,303 | 1,985,231 | 3.01% | 68,008,534 | 4,924,399 | 7.81% |
| | Public Protection Total | 63,084,135 | 2,939,168 | 4.66% | 66,023,303 | 1,985,231 | 3.01% | 68,008,534 | 4,924,399 | 7.81% |
| | 630 | | | | | | | | | |
| | State Capitol Security | | | | | | | | | |
| | Agency Operations | 274,119 | 0 | 0.00% | 274,119 | 0 | 0.00% | 274,119 | 0 | 0.00% |
| | State Capitol Security Total | 274,119 | 0 | 0.00% | 274,119 | 0 | 0.00% | 274,119 | 0 | 0.00% |
| | 850 | | | | | | | | | |
| | Public Safety Comm System | | | | | | | | | |
| | Agency Operations | 1,089,769 | 7,344 | 0.67% | 1,097,113 | 1,993 | 0.18% | 1,099,106 | 9,337 | 0.86% |
| | Public Safety Comm System Total | 1,089,769 | 7,344 | 0.67% | 1,097,113 | 1,993 | 0.18% | 1,099,106 | 9,337 | 0.86% |
| | State Patrol Total | 64,448,023 | 2,946,512 | 4.57% | 67,394,535 | 1,987,224 | 2.95% | 69,381,759 | 4,933,736 | 7.66% |
| 065 | DAS | | | | | | | | | |
| | 049 | | | | | | | | | |
| | Departmental Administration | | | | | | | | | |
| | Agency Operations | 0 | 148,368 | N/A | 148,368 | 3,629 | 2.45% | 151,997 | 151,997 | N/A |
| | Departmental Administration Total | 0 | 148,368 | N/A | 148,368 | 3,629 | 2.45% | 151,997 | 151,997 | N/A |
| | 101 | | | | | | | | | |
| | Chief Information Officer | | | | | | | | | |
| | Agency Operations | 333,303 | 6,448 | 1.93% | 339,751 | 6,608 | 1.94% | 346,359 | 13,056 | 3.92% |
| | Chief Information Officer Total | 333,303 | 6,448 | 1.93% | 339,751 | 6,608 | 1.94% | 346,359 | 13,056 | 3.92% |

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| Agency | Prg Name, Description | FY 2020-2021 Appropriation | FY 2020-22 Gov Annual \$ Change | FY 2021-22 Gov Annual % Chg | FY 2021-22 Governor | FY 2022-23 Gov Annual \$ Chg | FY 2022-23 Gov Annual % Chg | FY2022-23 Governor | FY 2022-23 Gov \$ Chg vs FY 2020-21 | FY 2022-23 Gov % Chg vs FY 2020-21 |
|--------|--|-------------------------------|---------------------------------------|-----------------------------------|------------------------|------------------------------------|-----------------------------------|-----------------------|---|--|
| 065 | 101 | | | | | | | | | |
| | 509 | | | | | | | | | |
| | Budget Division | | | | | | | | | |
| | Agency Operations | 1,263,440 | 22,052 | 1.75% | 1,285,492 | 22,600 | 1.76% | 1,308,092 | 44,652 | 3.53% |
| | Budget Division Total | 1,263,440 | 22,052 | 1.75% | 1,285,492 | 22,600 | 1.76% | 1,308,092 | 44,652 | 3.53% |
| | 535 | | | | | | | | | |
| | Risk Management Division | | | | | | | | | |
| | Agency Operations | 107,243 | -107,243 | -100.00% | 0 | 0 | N/A | 0 | -107,243 | -100.00% |
| | Risk Management Division Total | 107,243 | -107,243 | -100.00% | 0 | 0 | N/A | 0 | -107,243 | -100.00% |
| | 560 | | | | | | | | | |
| | State Building Division | | | | | | | | | |
| | Agency Operations | 220,555 | 0 | 0.00% | 220,555 | 0 | 0.00% | 220,555 | 0 | 0.00% |
| | State Building Division Total | 220,555 | 0 | 0.00% | 220,555 | 0 | 0.00% | 220,555 | 0 | 0.00% |
| | 591 | | | | | | | | | |
| | Tort Claims | | | | | | | | | |
| | Agency Operations | 1,395,000 | -1,185,000 | -84.95% | 210,000 | 0 | 0.00% | 210,000 | -1,185,000 | -84.95% |
| | Tort Claims Total | 1,395,000 | -1,185,000 | -84.95% | 210,000 | 0 | 0.00% | 210,000 | -1,185,000 | -84.95% |
| | 592 | | | | | | | | | |
| | Indemnification Claims | | | | | | | | | |
| | Agency Operations | 750,000 | 0 | 0.00% | 750,000 | 0 | 0.00% | 750,000 | 0 | 0.00% |
| | Indemnification Claims Total | 750,000 | 0 | 0.00% | 750,000 | 0 | 0.00% | 750,000 | 0 | 0.00% |
| | 605 | | | | | | | | | |
| | Personnel Division | | | | | | | | | |
| | Agency Operations | 1,405,208 | 20,969 | 1.49% | 1,426,177 | 21,523 | 1.51% | 1,447,700 | 42,492 | 3.02% |
| | Personnel Division Total | 1,405,208 | 20,969 | 1.49% | 1,426,177 | 21,523 | 1.51% | 1,447,700 | 42,492 | 3.02% |
| | 608 | | | | | | | | | |
| | Employee Relations Division | | | | | | | | | |
| | Agency Operations | 430,591 | 5,142 | 1.19% | 435,733 | 5,279 | 1.21% | 441,012 | 10,421 | 2.42% |
| | Employee Relations Division Total | 430,591 | 5,142 | 1.19% | 435,733 | 5,279 | 1.21% | 441,012 | 10,421 | 2.42% |
| | 685 | | | | | | | | | |
| | Capitol Commission | | | | | | | | | |
| | Agency Operations | 4,159,634 | 34,384 | 0.83% | 4,194,018 | 31,757 | 0.76% | 4,225,775 | 66,141 | 1.59% |
| | Capitol Commission Total | 4,159,634 | 34,384 | 0.83% | 4,194,018 | 31,757 | 0.76% | 4,225,775 | 66,141 | 1.59% |
| | 901 | | | | | | | | | |
| | State Capitol Improvements | | | | | | | | | |
| | Capital Construction | 1,766,200 | -1,766,200 | -100.00% | 0 | 0 | N/A | 0 | -1,766,200 | -100.00% |
| | State Capitol Improvements Total | 1,766,200 | -1,766,200 | -100.00% | 0 | 0 | N/A | 0 | -1,766,200 | -100.00% |
| | 922 | | | | | | | | | |
| | Capitol HVAC | | | | | | | | | |
| | Capital Construction | 11,589,861 | 1,410,139 | 12.17% | 13,000,000 | -2,000,000 | -15.38% | 11,000,000 | -589,861 | -5.09% |
| | Capitol HVAC Total | 11,589,861 | 1,410,139 | 12.17% | 13,000,000 | -2,000,000 | -15.38% | 11,000,000 | -589,861 | -5.09% |
| | DAS Total | 23,421,035 | -1,410,941 | -6.02% | 22,010,094 | -1,908,604 | -8.67% | 20,101,490 | -3,319,545 | -14.17% |
| 067 | Equal Opprtunity Comm. | | | | | | | | | |
| | 059 | | | | | | | | | |
| | Enforcement Of Standards | | | | | | | | | |
| | Agency Operations | 1,287,346 | 21,550 | 1.67% | 1,308,896 | 17,068 | 1.30% | 1,325,964 | 38,618 | 3.00% |
| | Enforcement Of Standards Total | 1,287,346 | 21,550 | 1.67% | 1,308,896 | 17,068 | 1.30% | 1,325,964 | 38,618 | 3.00% |
| | Equal Opprtunity Comm. Total | 1,287,346 | 21,550 | 1.67% | 1,308,896 | 17,068 | 1.30% | 1,325,964 | 38,618 | 3.00% |

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| Agency | Prg Name, Description | FY 2020-2021 Appropriation | FY 2020-22 Gov Annual \$ Change | FY 2021-22 Gov Annual % Chg | FY 2021-22 Governor | FY 2022-23 Gov Annual \$ Chg | FY 2022-23 Gov Annual % Chg | FY2022-23 Governor | FY 2022-23 Gov \$ Chg vs FY 2020-21 | FY 2022-23 Gov % Chg vs FY 2020-21 |
|--------|--|-------------------------------|---------------------------------------|-----------------------------------|------------------------|------------------------------------|-----------------------------------|-----------------------|---|--|
| 068 | Latino-American Comm. | | | | | | | | | |
| 537 | Latino-American Commission | | | | | | | | | |
| | Agency Operations | 262,746 | 3,064 | 1.17% | 265,810 | 4,085 | 1.54% | 269,895 | 7,149 | 2.72% |
| | Latino-American Commission Total | 262,746 | 3,064 | 1.17% | 265,810 | 4,085 | 1.54% | 269,895 | 7,149 | 2.72% |
| | Latino-American Comm. Total | 262,746 | 3,064 | 1.17% | 265,810 | 4,085 | 1.54% | 269,895 | 7,149 | 2.72% |
| 069 | Arts Council | | | | | | | | | |
| 326 | Promotion Of The Arts | | | | | | | | | |
| | Agency Operations | 625,007 | 11,804 | 1.89% | 636,811 | 9,796 | 1.54% | 646,607 | 21,600 | 3.46% |
| | Promotion Of The Arts Total | 625,007 | 11,804 | 1.89% | 636,811 | 9,796 | 1.54% | 646,607 | 21,600 | 3.46% |
| 327 | Aid To The Arts | | | | | | | | | |
| | Aid to the Arts | 905,346 | 0 | 0.00% | 905,346 | 0 | 0.00% | 905,346 | 0 | 0.00% |
| | Aid To The Arts Total | 905,346 | 0 | 0.00% | 905,346 | 0 | 0.00% | 905,346 | 0 | 0.00% |
| | Arts Council Total | 1,530,353 | 11,804 | 0.77% | 1,542,157 | 9,796 | 0.64% | 1,551,953 | 21,600 | 1.41% |
| 070 | Foster Care Review Office | | | | | | | | | |
| 116 | Foster Care Review Office | | | | | | | | | |
| | Agency Operations | 1,981,200 | 37,436 | 1.89% | 2,018,636 | 26,223 | 1.30% | 2,044,859 | 63,659 | 3.21% |
| | Foster Care Review Office Total | 1,981,200 | 37,436 | 1.89% | 2,018,636 | 26,223 | 1.30% | 2,044,859 | 63,659 | 3.21% |
| | Foster Care Review Office Total | 1,981,200 | 37,436 | 1.89% | 2,018,636 | 26,223 | 1.30% | 2,044,859 | 63,659 | 3.21% |
| 072 | Economic Development | | | | | | | | | |
| 601 | Community & Rural Development | | | | | | | | | |
| | Agency Operations | 269,005 | 11,183 | 4.16% | 280,188 | 6,121 | 2.18% | 286,309 | 17,304 | 6.43% |
| | Development District Aid | 700,000 | 0 | 0.00% | 700,000 | 0 | 0.00% | 700,000 | 0 | 0.00% |
| | Community & Rural Development Total | 969,005 | 11,183 | 1.15% | 980,188 | 6,121 | 0.62% | 986,309 | 17,304 | 1.79% |
| 603 | Industrial Recruitment | | | | | | | | | |
| | Agency Operations | 4,659,913 | 115,630 | 2.48% | 4,775,543 | 59,998 | 1.26% | 4,835,541 | 175,628 | 3.77% |
| | Nebraska Career Scholarships | 1,000,000 | 2,000,000 | 200.00% | 3,000,000 | 2,000,000 | 66.67% | 5,000,000 | 4,000,000 | 400.00% |
| | Business Innovation Act | 5,770,352 | 4,000,000 | 69.32% | 9,770,352 | 0 | 0.00% | 9,770,352 | 4,000,000 | 69.32% |
| | Youth Talent Initiative | 250,000 | 0 | 0.00% | 250,000 | 0 | 0.00% | 250,000 | 0 | 0.00% |
| | Industrial Recruitment Total | 11,680,265 | 6,115,630 | 52.36% | 17,795,895 | 2,059,998 | 11.58% | 19,855,893 | 8,175,628 | 70.00% |
| 604 | Business Incentives | | | | | | | | | |
| | Agency Operations | 1,153,305 | 726,810 | 63.02% | 1,880,115 | 0 | 0.00% | 1,880,115 | 726,810 | 63.02% |
| | Business Incentives Total | 1,153,305 | 726,810 | 63.02% | 1,880,115 | 0 | 0.00% | 1,880,115 | 726,810 | 63.02% |
| | Economic Development Total | 13,802,575 | 6,853,623 | 49.65% | 20,656,198 | 2,066,119 | 10.00% | 22,722,317 | 8,919,742 | 64.62% |
| 076 | Indian Affairs | | | | | | | | | |
| 584 | Indian Affairs | | | | | | | | | |
| | Agency Operations | 241,161 | 5,640 | 2.34% | 246,801 | 4,317 | 1.75% | 251,118 | 9,957 | 4.13% |
| | Indian Affairs Total | 241,161 | 5,640 | 2.34% | 246,801 | 4,317 | 1.75% | 251,118 | 9,957 | 4.13% |

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| Agency | Prg Name, Description | FY 2020-2021 Appropriation | FY 2020-22 Gov Annual \$ Change | FY 2021-22 Gov Annual % Chg | FY 2021-22 Governor | FY 2022-23 Gov Annual \$ Chg | FY 2022-23 Gov Annual % Chg | FY2022-23 Governor | FY 2022-23 Gov \$ Chg vs FY 2020-21 | FY 2022-23 Gov % Chg vs FY 2020-21 |
|--------|---|-------------------------------|---------------------------------------|-----------------------------------|------------------------|------------------------------------|-----------------------------------|-----------------------|---|--|
| 076 | 584 | | | | | | | | | |
| | Indian Affairs Total | 241,161 | 5,640 | 2.34% | 246,801 | 4,317 | 1.75% | 251,118 | 9,957 | 4.13% |
| 077 | Industrial Relations | | | | | | | | | |
| | 490 Commissioner Expenses | | | | | | | | | |
| | Agency Operations | 64,331 | 0 | 0.00% | 64,331 | 0 | 0.00% | 64,331 | 0 | 0.00% |
| | Commissioner Expenses Total | 64,331 | 0 | 0.00% | 64,331 | 0 | 0.00% | 64,331 | 0 | 0.00% |
| | 531 Administration | | | | | | | | | |
| | Agency Operations | 244,987 | -1,899 | -0.78% | 243,088 | 3,810 | 1.57% | 246,898 | 1,911 | 0.78% |
| | Administration Total | 244,987 | -1,899 | -0.78% | 243,088 | 3,810 | 1.57% | 246,898 | 1,911 | 0.78% |
| | Industrial Relations Total | 309,318 | -1,899 | -0.61% | 307,419 | 3,810 | 1.24% | 311,229 | 1,911 | 0.62% |
| 078 | Crime Commission | | | | | | | | | |
| | 150 Juvenile Services Act | | | | | | | | | |
| | Agency Operations | 128,142 | 2,543 | 1.98% | 130,685 | 2,106 | 1.61% | 132,791 | 4,649 | 3.63% |
| | Juvenile Services Aid | 564,300 | 0 | 0.00% | 564,300 | 0 | 0.00% | 564,300 | 0 | 0.00% |
| | Juvenile Services Act Total | 692,442 | 2,543 | 0.37% | 694,985 | 2,106 | 0.30% | 697,091 | 4,649 | 0.67% |
| | 155 County Juvenile Services Aid | | | | | | | | | |
| | Agency Operations | 1,009,142 | 9,608 | 0.95% | 1,018,750 | 6,113 | 0.60% | 1,024,863 | 15,721 | 1.56% |
| | County Juvenile Services Aid | 6,048,000 | -250,000 | -4.13% | 5,798,000 | 0 | 0.00% | 5,798,000 | -250,000 | -4.13% |
| | County Juvenile Services Aid Total | 7,057,142 | -240,392 | -3.41% | 6,816,750 | 6,113 | 0.09% | 6,822,863 | -234,279 | -3.32% |
| | 198 Central Administration | | | | | | | | | |
| | Agency Operations | 767,331 | 9,965 | 1.30% | 777,296 | 5,025 | 0.65% | 782,321 | 14,990 | 1.95% |
| | County Justice Reinvestment Grants | 480,000 | 0 | 0.00% | 480,000 | 0 | 0.00% | 480,000 | 0 | 0.00% |
| | Crime Stoppers | 12,919 | 0 | 0.00% | 12,919 | 0 | 0.00% | 12,919 | 0 | 0.00% |
| | Central Administration Total | 1,260,250 | 9,965 | 0.79% | 1,270,215 | 5,025 | 0.40% | 1,275,240 | 14,990 | 1.19% |
| | 199 Law Enforcement Training Ctr | | | | | | | | | |
| | Agency Operations | 2,265,989 | 17,880 | 0.79% | 2,283,869 | 140,440 | 6.15% | 2,424,309 | 158,320 | 6.99% |
| | Law Enforcement Training Ctr Total | 2,265,989 | 17,880 | 0.79% | 2,283,869 | 140,440 | 6.15% | 2,424,309 | 158,320 | 6.99% |
| | 201 Victim-Witness Assistance | | | | | | | | | |
| | Agency Operations | 110,418 | 155 | 0.14% | 110,573 | 104 | 0.09% | 110,677 | 259 | 0.23% |
| | Victim/Witness Assistance | 50,457 | 0 | 0.00% | 50,457 | 0 | 0.00% | 50,457 | 0 | 0.00% |
| | Victim-Witness Assistance Total | 160,875 | 155 | 0.10% | 161,030 | 104 | 0.06% | 161,134 | 259 | 0.16% |
| | 202 Crime Victims' Reparations | | | | | | | | | |
| | Agency Operations | 7,681 | 0 | 0.00% | 7,681 | 0 | 0.00% | 7,681 | 0 | 0.00% |
| | Crime Victims' Reparations | 19,200 | 0 | 0.00% | 19,200 | 0 | 0.00% | 19,200 | 0 | 0.00% |
| | Crime Victims' Reparations Total | 26,881 | 0 | 0.00% | 26,881 | 0 | 0.00% | 26,881 | 0 | 0.00% |
| | 203 Jail Standards Board | | | | | | | | | |
| | Agency Operations | 329,949 | 4,055 | 1.23% | 334,004 | 4,552 | 1.36% | 338,556 | 8,607 | 2.61% |
| | Jail Standards Board Total | 329,949 | 4,055 | 1.23% | 334,004 | 4,552 | 1.36% | 338,556 | 8,607 | 2.61% |

State of Nebraska
Program General Fund Appropriations Summary
Governor vs Committee Recommendations, 2021-2023 Biennium

| Agency | Prg Name, Description | FY 2020-2021 Appropriation | FY 2020-22 Gov Annual \$ Change | FY 2021-22 Gov Annual % Chg | FY 2021-22 Governor | FY 2022-23 Gov Annual \$ Chg | FY 2022-23 Gov Annual % Chg | FY2022-23 Governor | FY 2022-23 Gov \$ Chg vs FY 2020-21 | FY 2022-23 Gov % Chg vs FY 2020-21 | |
|--------|-------------------------|-------------------------------------|---------------------------------------|-----------------------------------|------------------------|------------------------------------|-----------------------------------|-----------------------|---|--|--|
| 078 | 204 | Office Of Violence Prevention | | | | | | | | | |
| | | 140,659 | -42,838 | -30.46% | 97,821 | 2,056 | 2.10% | 99,877 | -40,782 | -28.99% | |
| | | 300,000 | 0 | 0.00% | 300,000 | 0 | 0.00% | 300,000 | 0 | 0.00% | |
| | | 291,160 | 0 | 0.00% | 291,160 | 0 | 0.00% | 291,160 | 0 | 0.00% | |
| | | 731,819 | -42,838 | -5.85% | 688,981 | 2,056 | 0.30% | 691,037 | -40,782 | -5.57% | |
| | 215 | Criminal Justice Information System | | | | | | | | | |
| | | 218,147 | 3,447 | 1.58% | 221,594 | 2,807 | 1.27% | 224,401 | 6,254 | 2.87% | |
| | | 218,147 | 3,447 | 1.58% | 221,594 | 2,807 | 1.27% | 224,401 | 6,254 | 2.87% | |
| | 220 | Community Corrections Division | | | | | | | | | |
| | | 125,844 | 2,376 | 1.89% | 128,220 | 2,442 | 1.90% | 130,662 | 4,818 | 3.83% | |
| | | 125,844 | 2,376 | 1.89% | 128,220 | 2,442 | 1.90% | 130,662 | 4,818 | 3.83% | |
| | | 12,869,338 | -242,809 | -1.89% | 12,626,529 | 165,645 | 1.31% | 12,792,174 | -77,164 | -0.60% | |
| 081 | Blind/Visually Impaired | | | | | | | | | | |
| | 357 | Blind And Visually Impaired | | | | | | | | | |
| | | 1,634,396 | 40,381 | 2.47% | 1,674,777 | 33,436 | 2.00% | 1,708,213 | 73,817 | 4.52% | |
| | | 311,790 | 0 | 0.00% | 311,790 | 0 | 0.00% | 311,790 | 0 | 0.00% | |
| | | 1,946,186 | 40,381 | 2.07% | 1,986,567 | 33,436 | 1.68% | 2,020,003 | 73,817 | 3.79% | |
| | | 1,946,186 | 40,381 | 2.07% | 1,986,567 | 33,436 | 1.68% | 2,020,003 | 73,817 | 3.79% | |
| 082 | Deaf/Hard of Hearing | | | | | | | | | | |
| | 578 | Hearing Impaired | | | | | | | | | |
| | | 1,051,593 | 19,976 | 1.90% | 1,071,569 | 13,190 | 1.23% | 1,084,759 | 33,166 | 3.15% | |
| | | 1,051,593 | 19,976 | 1.90% | 1,071,569 | 13,190 | 1.23% | 1,084,759 | 33,166 | 3.15% | |
| | | 1,051,593 | 19,976 | 1.90% | 1,071,569 | 13,190 | 1.23% | 1,084,759 | 33,166 | 3.15% | |
| 083 | Community Colleges | | | | | | | | | | |
| | 151 | Aid To Community Colleges | | | | | | | | | |
| | | 102,558,339 | 2,051,167 | 2.00% | 104,609,506 | 2,092,190 | 2.00% | 106,701,696 | 4,143,357 | 4.04% | |
| | | 1,000,000 | 20,000 | 2.00% | 1,020,000 | 20,400 | 2.00% | 1,040,400 | 40,400 | 4.04% | |
| | | 103,558,339 | 2,071,167 | 2.00% | 105,629,506 | 2,112,590 | 2.00% | 107,742,096 | 4,183,757 | 4.04% | |
| | | 103,558,339 | 2,071,167 | 2.00% | 105,629,506 | 2,112,590 | 2.00% | 107,742,096 | 4,183,757 | 4.04% | |
| 084 | Environment and Energy | | | | | | | | | | |
| | 513 | Environmental Quality | | | | | | | | | |
| | | 3,716,744 | 37,303 | 1.00% | 3,754,047 | 24,594 | 0.66% | 3,778,641 | 61,897 | 1.67% | |
| | | 3,716,744 | 37,303 | 1.00% | 3,754,047 | 24,594 | 0.66% | 3,778,641 | 61,897 | 1.67% | |
| | | 3,716,744 | 37,303 | 1.00% | 3,754,047 | 24,594 | 0.66% | 3,778,641 | 61,897 | 1.67% | |
| 085 | Retirement Board | | | | | | | | | | |
| | 515 | Public Employees Retirement | | | | | | | | | |
| | | 8,517,917 | -8,129 | -0.10% | 8,509,788 | 190,212 | 2.24% | 8,700,000 | 182,083 | 2.14% | |

State of Nebraska
Program General Fund Appropriations Summary
Governor vs Committee Recommendations, 2021-2023 Biennium

| Agency | Prg Name, Description | FY 2020-21 | FY 2020-22 | FY 2021-22 | FY 2021-22 | FY 2022-23 | FY 2022-23 | FY 2022-23 | FY 2022-23 Gov | FY 2022-23 Gov |
|--------|------------------------|---|----------------------|--------------------|----------------|----------------------|--------------------|--------------|----------------------|---------------------|
| | | Appropriation | Gov Annual \$ Change | Gov Annual % Chg | Governor | Gov Annual \$ Chg | Gov Annual % Chg | Governor | \$ Chg vs FY 2020-21 | % Chg vs FY 2020-21 |
| 085 | 515 | Judges Retirement | 348,794 | 1,078,925 | 309.33% | 1,427,719 | 103,281 | 7.23% | 1,531,000 | 338.94% |
| | | Patrol Retirement | 4,112,870 | -30,846 | -0.75% | 4,082,024 | 617,976 | 15.14% | 4,700,000 | 14.28% |
| | | School Employees Retirement | 41,860,351 | 1,174,065 | 2.80% | 43,034,416 | 865,584 | 2.01% | 43,900,000 | 4.87% |
| | | Public Employees Retirement Total | 54,839,932 | 2,214,015 | 4.04% | 57,053,947 | 1,777,053 | 3.11% | 58,831,000 | 7.28% |
| | | Retirement Board Total | 54,839,932 | 2,214,015 | 4.04% | 57,053,947 | 1,777,053 | 3.11% | 58,831,000 | 7.28% |
| 087 | Acct & Disclosure | | | | | | | | | |
| | 094 | Political Accountability | | | | | | | | |
| | | Agency Operations | 618,170 | -19,316 | -3.12% | 598,854 | 10,947 | 1.83% | 609,801 | -1.35% |
| | | Political Accountability Total | 618,170 | -19,316 | -3.12% | 598,854 | 10,947 | 1.83% | 609,801 | -1.35% |
| | | Acct & Disclosure Total | 618,170 | -19,316 | -3.12% | 598,854 | 10,947 | 1.83% | 609,801 | -1.35% |
| 090 | African American Comm. | | | | | | | | | |
| | 863 | Commission on African American Affairs | | | | | | | | |
| | | Agency Operations | 127,500 | 127,500 | 100.00% | 255,000 | 0 | 0.00% | 255,000 | 100.00% |
| | | Commission on African American Affairs Total | 127,500 | 127,500 | 100.00% | 255,000 | 0 | 0.00% | 255,000 | 100.00% |
| | | African American Comm. Total | 127,500 | 127,500 | 100.00% | 255,000 | 0 | 0.00% | 255,000 | 100.00% |
| 093 | Tax Equal/Review | | | | | | | | | |
| | 115 | Operations | | | | | | | | |
| | | Agency Operations | 899,242 | 9,783 | 1.09% | 909,025 | 10,060 | 1.11% | 919,085 | 2.21% |
| | | Operations Total | 899,242 | 9,783 | 1.09% | 909,025 | 10,060 | 1.11% | 919,085 | 2.21% |
| | | Tax Equal/Review Total | 899,242 | 9,783 | 1.09% | 909,025 | 10,060 | 1.11% | 919,085 | 2.21% |
| | | Statewide Totals | | | | | | | | |
| | | Agency Operations | 1,645,246,965 | 26,930,662 | 1.64% | 1,672,177,627 | 38,665,120 | 2.31% | 1,710,842,747 | 3.99% |
| | | State Aid | 3,099,894,272 | -71,095,748 | -2.29% | 3,028,798,524 | 90,590,150 | 2.99% | 3,119,388,674 | 0.63% |
| | | Capital Construction | 38,625,661 | -5,220,485 | -13.52% | 33,405,176 | -1,843,566 | -5.52% | 31,561,610 | -18.29% |
| | | Grand Total | 4,783,766,898 | -49,385,571 | -1.03% | 4,734,381,327 | 127,411,704 | 2.69% | 4,861,793,031 | 1.63% |

Notes:
FY 2020-21 base appropriation prior to 2021 session