

State of Nebraska
Agency General Fund Appropriations Summary

As of 107th Legislature, 2022 Session

Ag#	Agency Name	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
003	Legislative Council									
	Agency Operations	21,749,920	4,772,328	21.94%	26,522,248	-2,479,450	-9.35%	24,042,798	2,292,878	10.54%
	Legislative Council Total	21,749,920	4,772,328	21.94%	26,522,248	-2,479,450	-9.35%	24,042,798	2,292,878	10.54%
005	Supreme Court									
	Agency Operations	200,285,673	-4,359,039	-2.18%	195,926,634	8,700,439	4.44%	204,627,073	4,341,400	2.17%
	CASA Aid	500,000	-500,000	-100.00%	0	0	N/A	0	-500,000	-100.00%
	Supreme Court Total	200,785,673	-4,859,039	-2.42%	195,926,634	8,700,439	4.44%	204,627,073	3,841,400	1.91%
007	Governor									
	Agency Operations	2,102,805	40,904	1.95%	2,143,709	167,267	7.80%	2,310,976	208,171	9.90%
	Governor Total	2,102,805	40,904	1.95%	2,143,709	167,267	7.80%	2,310,976	208,171	9.90%
008	Lt. Governor									
	Agency Operations	152,437	1,448	0.95%	153,885	2,537	1.65%	156,422	3,985	2.61%
	Lt. Governor Total	152,437	1,448	0.95%	153,885	2,537	1.65%	156,422	3,985	2.61%
009	Secretary of State									
	Agency Operations	2,316,283	-214,191	-9.25%	2,102,092	24,823	1.18%	2,126,915	-189,368	-8.18%
	Secretary of State Total	2,316,283	-214,191	-9.25%	2,102,092	24,823	1.18%	2,126,915	-189,368	-8.18%
010	Auditor									
	Agency Operations	2,641,806	360,880	13.66%	3,002,686	129,454	4.31%	3,132,140	490,334	18.56%
	Auditor Total	2,641,806	360,880	13.66%	3,002,686	129,454	4.31%	3,132,140	490,334	18.56%
011	Attorney General									
	Agency Operations	6,606,854	421,190	6.38%	7,028,044	328,946	4.68%	7,356,990	750,136	11.35%
	Attorney General Total	6,606,854	421,190	6.38%	7,028,044	328,946	4.68%	7,356,990	750,136	11.35%
012	Treasurer									
	Agency Operations	1,171,439	20,364	1.74%	1,191,803	34,752	2.92%	1,226,555	55,116	4.70%
	State Aid	3,379,472	-1,379,472	-40.82%	2,000,000	0	0.00%	2,000,000	-1,379,472	-40.82%
	Treasurer Total	4,550,911	-1,359,108	-29.86%	3,191,803	34,752	1.09%	3,226,555	-1,324,356	-29.10%
013	Education									

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013	Agency Operations	26,389,318	2,515,525	9.53%	28,904,843	4,840,453	16.75%	33,745,296	7,355,978	27.87%
	ACT Funding	0	1,500,000	N/A	1,500,000	0	0.00%	1,500,000	1,500,000	N/A
	Adult Basic Education	214,664	0	0.00%	214,664	0	0.00%	214,664	0	0.00%
	Early Childhood Programs	8,619,357	2,500,000	29.00%	11,119,357	0	0.00%	11,119,357	2,500,000	29.00%
	Early Childhood Provider Aid	169,000	0	0.00%	169,000	0	0.00%	169,000	0	0.00%
	ESU Core Services/Technology	13,332,322	0	0.00%	13,332,322	0	0.00%	13,332,322	0	0.00%
	ESU Distance Education	281,654	0	0.00%	281,654	0	0.00%	281,654	0	0.00%
	High Ability Learners	2,342,962	0	0.00%	2,342,962	0	0.00%	2,342,962	0	0.00%
	High School Equivalency Program	750,000	0	0.00%	750,000	0	0.00%	750,000	0	0.00%
	Learning Community	470,000	0	0.00%	470,000	0	0.00%	470,000	0	0.00%
	School Breakfast	617,898	0	0.00%	617,898	0	0.00%	617,898	0	0.00%
	School Lunch	392,032	0	0.00%	392,032	0	0.00%	392,032	0	0.00%
	Special Education	231,079,770	2,310,798	1.00%	233,390,568	2,333,906	1.00%	235,724,474	4,644,704	2.01%
	Summer Food Service	90,000	0	0.00%	90,000	0	0.00%	90,000	0	0.00%
	TEEOSA State Aid	1,020,866,321	-6,088,016	-0.60%	1,014,778,305	23,907,929	2.36%	1,038,686,234	17,819,913	1.75%
	Textbook Loans	465,500	1,000,000	214.82%	1,465,500	0	0.00%	1,465,500	1,000,000	214.82%
	Vocational Rehabilitation Aid	1,249,289	-1,200,000	-96.05%	49,289	0	0.00%	49,289	-1,200,000	-96.05%
	Nurturing Healthy Behaviors	400,000	0	0.00%	400,000	0	0.00%	400,000	0	0.00%
Education Total	1,307,730,087	2,538,307	0.19%	1,310,268,394	31,082,288	2.37%	1,341,350,682	33,620,595	2.57%	
014	Public Service Commission									
	Agency Operations	2,269,242	20,022,634	882.35%	22,291,876	54,641	0.25%	22,346,517	20,077,275	884.76%
	Public Service Commission Total	2,269,242	20,022,634	882.35%	22,291,876	54,641	0.25%	22,346,517	20,077,275	884.76%
015	Parole Board									
	Agency Operations	8,124,998	164,476	2.02%	8,289,474	113,428	1.37%	8,402,902	277,904	3.42%
	Parole Board Total	8,124,998	164,476	2.02%	8,289,474	113,428	1.37%	8,402,902	277,904	3.42%
016	Revenue									
	Agency Operations	28,992,188	-143,447	-0.49%	28,848,741	1,373,418	4.76%	30,222,159	1,229,971	4.24%
	Homestead Exemption	103,100,000	9,100,000	8.83%	112,200,000	9,100,000	8.11%	121,300,000	18,200,000	17.65%
	Revenue Total	132,092,188	8,956,553	6.78%	141,048,741	10,473,418	7.43%	151,522,159	19,429,971	14.71%
018	Agriculture									
	Agency Operations	5,799,169	169,733	2.93%	5,968,902	1,177,686	19.73%	7,146,588	1,347,419	23.23%
	State Aid	0	300,000	N/A	300,000	0	0.00%	300,000	300,000	N/A
	Riparian Vegetation Aid	706,000	0	0.00%	706,000	0	0.00%	706,000	0	0.00%
	Agriculture Total	6,505,169	469,733	7.22%	6,974,902	1,177,686	16.88%	8,152,588	1,647,419	25.32%

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021	Fire Marshal									
	Agency Operations	4,345,277	53,251	1.23%	4,398,528	159,446	3.62%	4,557,974	212,697	4.89%
	Fire Marshal Total	4,345,277	53,251	1.23%	4,398,528	159,446	3.62%	4,557,974	212,697	4.89%
023	Labor									
	Agency Operations	657,218	12,347	1.88%	669,565	11,105	1.66%	680,670	23,452	3.57%
	Labor Total	657,218	12,347	1.88%	669,565	11,105	1.66%	680,670	23,452	3.57%
025	HHSS									
	Agency Operations	251,533,219	8,242,378	3.28%	259,775,597	31,964,677	12.30%	291,740,274	40,207,055	15.98%
	Aid to Aging	11,722,579	0	0.00%	11,722,579	0	0.00%	11,722,579	0	0.00%
	Behavioral Health Aid	72,206,614	5,750,102	7.96%	77,956,716	-3,645,554	-4.68%	74,311,162	2,104,548	2.91%
	Bridge to Independence Aid	0	1,281,202	N/A	1,281,202	0	0.00%	1,281,202	1,281,202	N/A
	Child Welfare Aid	172,174,830	-1,103,565	-0.64%	171,071,265	8,792,789	5.14%	179,864,054	7,689,224	4.47%
	Children's Health Insurance	23,778,754	-502,818	-2.11%	23,275,936	3,157,326	13.56%	26,433,262	2,654,508	11.16%
	Developmental Disabilities Aid	157,255,751	378,777	0.24%	157,634,528	17,003,981	10.79%	174,638,509	17,382,758	11.05%
	Health Aid	6,364,407	512,789	8.06%	6,877,196	0	0.00%	6,877,196	512,789	8.06%
	Medicaid	921,250,222	-21,317,089	-2.31%	899,933,133	91,719,885	10.19%	991,653,018	70,402,796	7.64%
	Medical Student Assistance	680,723	1,500,000	220.35%	2,180,723	0	0.00%	2,180,723	1,500,000	220.35%
	Public Assistance	86,756,257	1,193,905	1.38%	87,950,162	1,205,843	1.37%	89,156,005	2,399,748	2.77%
	Public Health Aid	7,783,060	2,031,000	26.10%	9,814,060	1,500,000	15.28%	11,314,060	3,531,000	45.37%
	Capital Construction	5,600,000	-5,600,000	-100.00%	0	0	N/A	0	-5,600,000	-100.00%
	HHSS Total	1,717,106,416	-7,633,319	-0.44%	1,709,473,097	151,698,947	8.87%	1,861,172,044	144,065,628	8.39%
028	Veterans Affairs									
	Agency Operations	27,182,314	4,723,574	17.38%	31,905,888	7,952,237	24.92%	39,858,125	12,675,811	46.63%
	Veterans Affairs Total	27,182,314	4,723,574	17.38%	31,905,888	7,952,237	24.92%	39,858,125	12,675,811	46.63%
029	Natural Resources									
	Agency Operations	10,577,369	443,410	4.19%	11,020,779	290,490	2.64%	11,311,269	733,900	6.94%
	Water & Soil Conservation	1,806,112	0	0.00%	1,806,112	0	0.00%	1,806,112	0	0.00%
	Natural Resources Total	12,383,481	443,410	3.58%	12,826,891	290,490	2.26%	13,117,381	733,900	5.93%
031	Military Dept									
	Agency Operations	4,549,812	32,092	0.71%	4,581,904	68,182	1.49%	4,650,086	100,274	2.20%
	State Aid	60,240,974	-55,240,974	-91.70%	5,000,000	0	0.00%	5,000,000	-55,240,974	-91.70%
	Military Tuition Assistance	718,609	134,184	18.67%	852,793	0	0.00%	852,793	134,184	18.67%
	Capital Construction	0	1,806,000	N/A	1,806,000	-1,806,000	-100.00%	0	0	N/A
	Military Dept Total	65,509,395	-53,268,698	-81.31%	12,240,697	-1,737,818	-14.20%	10,502,879	-55,006,516	-83.97%

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031										
032	Ed Lands & Funds									
	Agency Operations	376,041	47,887	12.73%	423,928	13,039	3.08%	436,967	60,926	16.20%
	Ed Lands & Funds Total	376,041	47,887	12.73%	423,928	13,039	3.08%	436,967	60,926	16.20%
033	Game and Parks									
	Agency Operations	11,864,115	149,249	1.26%	12,013,364	275,664	2.29%	12,289,028	424,913	3.58%
	Niobrara Council	42,011	7,989	19.02%	50,000	0	0.00%	50,000	7,989	19.02%
	Game and Parks Total	11,906,126	157,238	1.32%	12,063,364	275,664	2.29%	12,339,028	432,902	3.64%
034	Library Commission									
	Agency Operations	2,668,610	162,960	6.11%	2,831,570	75,013	2.65%	2,906,583	237,973	8.92%
	State Aid	1,281,837	44,167	3.45%	1,326,004	41,057	3.10%	1,367,061	85,224	6.65%
	Library Commission Total	3,950,447	207,127	5.24%	4,157,574	116,070	2.79%	4,273,644	323,197	8.18%
035	Liquor Commission									
	Agency Operations	5,031,106	-2,896,379	-57.57%	2,134,727	-286,929	-13.44%	1,847,798	-3,183,308	-63.27%
	Liquor Commission Total	5,031,106	-2,896,379	-57.57%	2,134,727	-286,929	-13.44%	1,847,798	-3,183,308	-63.27%
036	Racing & Gaming Commission									
	Agency Operations	475,000	-475,000	-100.00%	0	177	N/A	177	-474,823	-99.96%
	Racing & Gaming Commission Total	475,000	-475,000	-100.00%	0	177	N/A	177	-474,823	-99.96%
046	Corrections									
	Agency Operations	198,279,053	23,820,572	12.01%	222,099,625	67,862,133	30.55%	289,961,758	91,682,705	46.24%
	Vocational and Life Skills Aid	4,000,000	0	0.00%	4,000,000	0	0.00%	4,000,000	0	0.00%
	Capital Construction	0	7,250,000	N/A	7,250,000	-7,250,000	-100.00%	0	0	N/A
	Corrections Total	202,279,053	31,070,572	15.36%	233,349,625	60,612,133	25.97%	293,961,758	91,682,705	45.32%
047	Educational Television									
	Agency Operations	10,338,327	218,708	2.12%	10,557,035	218,819	2.07%	10,775,854	437,527	4.23%
	Capital Construction	298,000	267,000	89.60%	565,000	295,000	52.21%	860,000	562,000	188.59%
	Educational Television Total	10,636,327	485,708	4.57%	11,122,035	513,819	4.62%	11,635,854	999,527	9.40%
048	Postsecondary Coord.									
	Agency Operations	1,357,959	22,917	1.69%	1,380,876	42,525	3.08%	1,423,401	65,442	4.82%
	Access College Early Program	1,100,000	150,000	13.64%	1,250,000	250,000	20.00%	1,500,000	400,000	36.36%
	Nebraska Opportunity Grant Prog.	7,593,430	0	0.00%	7,593,430	0	0.00%	7,593,430	0	0.00%
	Postsecondary Coord. Total	10,051,389	172,917	1.72%	10,224,306	292,525	2.86%	10,516,831	465,442	4.63%

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048										
050	State Colleges/Board									
	Agency Operations	55,527,357	1,911,711	3.44%	57,439,068	2,850,719	4.96%	60,289,787	4,762,430	8.58%
	State Aid		0	N/A		50,000	N/A	50,000	50,000	N/A
	Nebraska Career Scholarships	1,000,000	1,000,000	100.00%	2,000,000	1,000,000	50.00%	3,000,000	2,000,000	200.00%
	Capital Construction	3,341,000	1,601,248	47.93%	4,942,248	156,434	3.17%	5,098,682	1,757,682	52.61%
	State Colleges/Board Total	59,868,357	4,512,959	7.54%	64,381,316	4,057,153	6.30%	68,438,469	8,570,112	14.31%
051	University of Nebraska									
	Agency Operations	614,435,633	13,607,014	2.21%	628,042,647	15,800,054	2.52%	643,842,701	29,407,068	4.79%
	Nebraska Career Scholarships	2,000,000	2,000,000	100.00%	4,000,000	2,000,000	50.00%	6,000,000	4,000,000	200.00%
	Capital Construction	16,030,600	1,932,328	12.05%	17,962,928	0	0.00%	17,962,928	1,932,328	12.05%
	University of Nebraska Total	632,466,233	17,539,342	2.77%	650,005,575	17,800,054	2.74%	667,805,629	35,339,396	5.59%
054	Historical Society									
	Agency Operations	4,628,669	1,483,685	32.05%	6,112,354	-773,404	-12.65%	5,338,950	710,281	15.35%
	Historical Society Total	4,628,669	1,483,685	32.05%	6,112,354	-773,404	-12.65%	5,338,950	710,281	15.35%
057	Oil & Gas Commission									
	Agency Operations	0	200,000	N/A	200,000	-25,000	-12.50%	175,000	175,000	N/A
	Oil & Gas Commission Total	0	200,000	N/A	200,000	-25,000	-12.50%	175,000	175,000	N/A
064	State Patrol									
	Agency Operations	52,738,132	14,817,885	28.10%	67,556,017	2,726,653	4.04%	70,282,670	17,544,538	33.27%
	State Patrol Total	52,738,132	14,817,885	28.10%	67,556,017	2,726,653	4.04%	70,282,670	17,544,538	33.27%
065	DAS									
	Agency Operations	10,634,258	-1,069,125	-10.05%	9,565,133	106,566	1.11%	9,671,699	-962,559	-9.05%
	Capital Construction	13,356,061	-356,061	-2.67%	13,000,000	-13,000,000	-100.00%	0	-13,356,061	-100.00%
	DAS Total	23,990,319	-1,425,186	-5.94%	22,565,133	-12,893,434	-57.14%	9,671,699	-14,318,620	-59.68%
067	Equal Opportunity Comm.									
	Agency Operations	1,287,346	30,487	2.37%	1,317,833	40,337	3.06%	1,358,170	70,824	5.50%
	Equal Opportunity Comm. Total	1,287,346	30,487	2.37%	1,317,833	40,337	3.06%	1,358,170	70,824	5.50%
068	Latino-American Comm.									
	Agency Operations	262,746	5,539	2.11%	268,285	5,301	1.98%	273,586	10,840	4.13%
	Latino-American Comm. Total	262,746	5,539	2.11%	268,285	5,301	1.98%	273,586	10,840	4.13%

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069	Arts Council									
	Agency Operations	625,007	12,893	2.06%	637,900	58,806	9.22%	696,706	71,699	11.47%
	Aid to the Arts	905,346	0	0.00%	905,346	0	0.00%	905,346	0	0.00%
	Cultural District Aid	0	1,000,000	N/A	1,000,000	0	0.00%	1,000,000	1,000,000	N/A
	Museum of Nebraska Art Aid	0	0	N/A	0	7,500,000	N/A	7,500,000	7,500,000	N/A
	Arts Council Total	1,530,353	1,012,893	66.19%	2,543,246	7,558,806	297.21%	10,102,052	8,571,699	560.11%
070	Foster Care Review Office									
	Agency Operations	1,981,200	176,828	8.93%	2,158,028	108,123	5.01%	2,266,151	284,951	14.38%
	CASA Aid	0	500,000	N/A	500,000	0	0.00%	500,000	500,000	N/A
	Foster Care Review Office Total	1,981,200	676,828	34.16%	2,658,028	108,123	4.07%	2,766,151	784,951	39.62%
072	Economic Development									
	Agency Operations	6,082,223	6,339,009	104.22%	12,421,232	10,779,636	86.78%	23,200,868	17,118,645	281.45%
	State Aid		0	N/A		4,230,810	N/A	4,230,810	4,230,810	N/A
	Business Innovation Act	5,770,352	8,000,000	138.64%	13,770,352	1,000,000	7.26%	14,770,352	9,000,000	155.97%
	Development District Aid	700,000	300,000	42.86%	1,000,000	0	0.00%	1,000,000	300,000	42.86%
	Nebraska Career Scholarships	1,000,000	2,000,000	200.00%	3,000,000	2,000,000	66.67%	5,000,000	4,000,000	400.00%
	Youth Talent Initiative	250,000	0	0.00%	250,000	0	0.00%	250,000	0	0.00%
	Economic Development Total	13,802,575	16,639,009	120.55%	30,441,584	18,010,446	59.16%	48,452,030	34,649,455	251.04%
076	Indian Affairs									
	Agency Operations	241,161	5,486	2.27%	246,647	17,552	7.12%	264,199	23,038	9.55%
	Indian Affairs Total	241,161	5,486	2.27%	246,647	17,552	7.12%	264,199	23,038	9.55%
077	Industrial Relations									
	Agency Operations	309,318	-1,897	-0.61%	307,421	6,410	2.09%	313,831	4,513	1.46%
	Industrial Relations Total	309,318	-1,897	-0.61%	307,421	6,410	2.09%	313,831	4,513	1.46%
078	Crime Commission									
	Agency Operations	5,103,302	601,652	11.79%	5,704,954	5,203,236	91.21%	10,908,190	5,804,888	113.75%
	County Justice Reinvestment Grants	480,000	0	0.00%	480,000	0	0.00%	480,000	0	0.00%
	County Juvenile Services Aid	6,048,000	-250,000	-4.13%	5,798,000	0	0.00%	5,798,000	-250,000	-4.13%
	Crime Stoppers	12,919	0	0.00%	12,919	0	0.00%	12,919	0	0.00%
	Crime Victims' Reparations	19,200	0	0.00%	19,200	0	0.00%	19,200	0	0.00%
	Juvenile Services Aid	564,300	0	0.00%	564,300	0	0.00%	564,300	0	0.00%
	Victim/Witness Assistance	50,457	0	0.00%	50,457	0	0.00%	50,457	0	0.00%
	Violence Prevention Grants	591,160	0	0.00%	591,160	0	0.00%	591,160	0	0.00%
	Crime Commission Total	12,869,338	351,652	2.73%	13,220,990	5,203,236	39.36%	18,424,226	5,554,888	43.16%

Ag#	Agency Name	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
078										
081	Blind/Visually Impaired									
	Agency Operations	1,634,396	72,954	4.46%	1,707,350	54,326	3.18%	1,761,676	127,280	7.79%
	Blind/Visually Impaired Aid	311,790	0	0.00%	311,790	0	0.00%	311,790	0	0.00%
	Blind/Visually Impaired Total	1,946,186	72,954	3.75%	2,019,140	54,326	2.69%	2,073,466	127,280	6.54%
082	Deaf/Hard of Hearing									
	Agency Operations	1,051,593	24,466	2.33%	1,076,059	24,292	2.26%	1,100,351	48,758	4.64%
	Deaf/Hard of Hearing Total	1,051,593	24,466	2.33%	1,076,059	24,292	2.26%	1,100,351	48,758	4.64%
083	Community Colleges									
	Aid to Community Colleges	102,558,339	2,071,167	2.02%	104,629,506	2,112,590	2.02%	106,742,096	4,183,757	4.08%
	Dual Enrollment Aid	1,000,000	1,015,583	101.56%	2,015,583	1,046,651	51.93%	3,062,234	2,062,234	206.22%
	Community Colleges Total	103,558,339	3,086,750	2.98%	106,645,089	3,159,241	2.96%	109,804,330	6,245,991	6.03%
084	Environment and Energy									
	Agency Operations	3,716,744	1,110,249	29.87%	4,826,993	791,436	16.40%	5,618,429	1,901,685	51.17%
	State Aid	0	100,000	N/A	100,000	0	0.00%	100,000	100,000	N/A
	Environment and Energy Total	3,716,744	1,210,249	32.56%	4,926,993	791,436	16.06%	5,718,429	2,001,685	53.86%
085	Retirement Board									
	Class V School Employees Retirement	8,517,917	-8,129	-0.10%	8,509,788	627,779	7.38%	9,137,567	619,650	7.27%
	Judges Retirement	348,794	1,078,925	309.33%	1,427,719	-1,196,182	-83.78%	231,537	-117,257	-33.62%
	Patrol Retirement	4,112,870	-30,846	-0.75%	4,082,024	-329,044	-8.06%	3,752,980	-359,890	-8.75%
	School Employees Retirement	41,860,351	1,174,065	2.80%	43,034,416	1,669,661	3.88%	44,704,077	2,843,726	6.79%
	Retirement Board Total	54,839,932	2,214,015	4.04%	57,053,947	772,214	1.35%	57,826,161	2,986,229	5.45%
087	Acct & Disclosure									
	Agency Operations	618,170	-18,365	-2.97%	599,805	19,052	3.18%	618,857	687	0.11%
	Acct & Disclosure Total	618,170	-18,365	-2.97%	599,805	19,052	3.18%	618,857	687	0.11%
090	African American Comm.									
	Agency Operations	127,500	131,262	102.95%	258,762	3,837	1.48%	262,599	135,099	105.96%
	African American Comm. Total	127,500	131,262	102.95%	258,762	3,837	1.48%	262,599	135,099	105.96%
093	Tax Equal/Review									
	Agency Operations	899,242	17,830	1.98%	917,072	28,479	3.11%	945,551	46,309	5.15%
	Tax Equal/Review Total	899,242	17,830	1.98%	917,072	28,479	3.11%	945,551	46,309	5.15%

Ag#	Agency Name	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
STATE TOTAL GENERAL FUND APPROPRIATIONS BY TYPE										
	Agency Operations	1,644,946,965	101,790,334	6.36%	1,701,531,883	157,411,943	9.25%	1,858,943,826	259,202,277	16.20%
	State Aid	3,100,194,272	-37,686,256	-1.21%	3,066,197,950	176,608,867	5.76%	3,242,806,817	138,922,611	4.48%
	Capital Construction	38,625,661	2,900,515	7.51%	41,526,176	-17,604,566	-42.39%	23,921,610	-14,704,051	-38.07%
	Grand Total	4,783,766,898	67,004,593	1.41%	4,809,256,009	316,416,244	6.58%	5,125,672,253	383,420,837	8.09%