

State of Nebraska
Agency General Fund Appropriations Summary
 Governor's Recommendations, 2021-2023 Biennium

Agy #	Agency Name	Description	FY 2020-21 Appropriation	FY 2021-22 Gov Annual \$ Chg	FY 2021-22 Gov Annual % Chg	FY 2021-22 Governor	FY 2022-23 Gov Annual \$ Chg	FY 2022-23 Gov Annual % Chg	FY 2022-23 Governor	FY 2022-23 Gov \$ Chg vs FY 2020-21	FY 2022-23 Gov % Chg vs FY 2020-21
003	Legislative Council										
		Agency Operations	21,749,920	256,735	1.18%	22,006,655	793,939	3.61%	22,800,594	1,050,674	4.83%
		Legislative Council Total	21,749,920	256,735	1.18%	22,006,655	793,939	3.61%	22,800,594	1,050,674	4.83%
005	Supreme Court										
		Agency Operations	200,285,673	(7,242,331)	-3.62%	193,043,342	2,361,585	1.22%	195,404,927	(4,880,746)	-2.44%
		CASA Aid	500,000	(500,000)	-100.00%	0	0	N/A	0	(500,000)	-100.00%
		Supreme Court Total	200,785,673	(7,742,331)	-3.86%	193,043,342	2,361,585	1.22%	195,404,927	(5,380,746)	-2.68%
007	Governor										
		Agency Operations	2,102,805	33,913	1.61%	2,136,718	133,700	6.26%	2,270,418	167,613	7.97%
		Governor Total	2,102,805	33,913	1.61%	2,136,718	133,700	6.26%	2,270,418	167,613	7.97%
008	Lt. Governor										
		Agency Operations	152,437	1,428	0.94%	153,865	1,479	0.96%	155,344	2,907	1.91%
		Lt. Governor Total	152,437	1,428	0.94%	153,865	1,479	0.96%	155,344	2,907	1.91%
009	Secretary of State										
		Agency Operations	2,316,283	(216,353)	-9.34%	2,099,930	9,769	0.47%	2,109,699	(206,584)	-8.92%
		Secretary of State Total	2,316,283	(216,353)	-9.34%	2,099,930	9,769	0.47%	2,109,699	(206,584)	-8.92%
010	Auditor										
		Agency Operations	2,641,806	88,950	3.37%	2,730,756	94,094	3.45%	2,824,850	183,044	6.93%
		Auditor Total	2,641,806	88,950	3.37%	2,730,756	94,094	3.45%	2,824,850	183,044	6.93%
011	Attorney General										
		Agency Operations	6,606,854	414,850	6.28%	7,021,704	117,570	1.67%	7,139,274	532,420	8.06%
		Attorney General Total	6,606,854	414,850	6.28%	7,021,704	117,570	1.67%	7,139,274	532,420	8.06%
012	Treasurer										
		Agency Operations	1,171,439	18,139	1.55%	1,189,578	16,731	1.41%	1,206,309	34,870	2.98%
		Treasurer Total	1,171,439	18,139	1.55%	1,189,578	16,731	1.41%	1,206,309	34,870	2.98%
013	Education										
		Agency Operations	26,389,318	274,656	1.04%	26,663,974	229,524	0.86%	26,893,498	504,180	1.91%
		Adult Basic Education	214,664	0	0.00%	214,664	0	0.00%	214,664	0	0.00%
		Early Childhood Programs	8,619,357	0	0.00%	8,619,357	0	0.00%	8,619,357	0	0.00%
		Early Childhood Provider Aid	169,000	0	0.00%	169,000	0	0.00%	169,000	0	0.00%
		ESU Core Services/Technology	13,332,322	0	0.00%	13,332,322	0	0.00%	13,332,322	0	0.00%
		ESU Distance Education	281,654	0	0.00%	281,654	0	0.00%	281,654	0	0.00%
		High Ability Learners	2,342,962	0	0.00%	2,342,962	0	0.00%	2,342,962	0	0.00%
		High School Equivalency Program	750,000	0	0.00%	750,000	0	0.00%	750,000	0	0.00%
		Learning Community	470,000	0	0.00%	470,000	0	0.00%	470,000	0	0.00%
		Nuturing Health Behaviors	400,000	0	0.00%	400,000	0	0.00%	400,000	0	0.00%
		School Breakfast	617,898	0	0.00%	617,898	0	0.00%	617,898	0	0.00%
		School Lunch	392,032	0	0.00%	392,032	0	0.00%	392,032	0	0.00%
		Special Education	231,079,770	2,310,798	1.00%	233,390,568	2,333,906	1.00%	235,724,474	4,644,704	2.01%
		Summer Food Service	90,000	0	0.00%	90,000	0	0.00%	90,000	0	0.00%
		TEEOSA State Aid	1,022,555,859	11,489,794	1.12%	1,034,045,653	31,252,697	3.02%	1,065,298,350	42,742,491	4.18%
		Textbook Loans	465,500	1,000,000	214.82%	1,465,500	0	0.00%	1,465,500	1,000,000	214.82%

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013	Education	Vocational Rehabilitation Aid	1,249,289	0	0.00%	1,249,289	0	0.00%	1,249,289	0	0.00%
	Education Total		1,309,419,625	15,075,248	1.15%	1,324,494,873	33,816,127	2.55%	1,358,311,000	48,891,375	3.73%
014	Public Service Commission	Agency Operations	2,269,242	331,984	14.63%	2,601,226	32,827	1.26%	2,634,053	364,811	16.08%
	Public Service Commission Total		2,269,242	331,984	14.63%	2,601,226	32,827	1.26%	2,634,053	364,811	16.08%
015	Parole Board	Agency Operations	8,124,998	106,647	1.31%	8,231,645	80,885	0.98%	8,312,530	187,532	2.31%
	Parole Board Total		8,124,998	106,647	1.31%	8,231,645	80,885	0.98%	8,312,530	187,532	2.31%
016	Revenue	Agency Operations	28,992,188	(475,026)	-1.64%	28,517,162	373,944	1.31%	28,891,106	(101,082)	-0.35%
		Homestead Exemption	101,100,000	3,200,000	3.17%	104,300,000	5,300,000	5.08%	109,600,000	8,500,000	8.41%
	Revenue Total		130,092,188	2,724,974	2.09%	132,817,162	5,673,944	4.27%	138,491,106	8,398,918	6.46%
018	Agriculture	Agency Operations	5,799,169	132,072	2.28%	5,931,241	90,083	1.52%	6,021,324	222,155	3.83%
		Riparian Vegetation Aid	706,000	0	0.00%	706,000	0	0.00%	706,000	0	0.00%
	Agriculture Total		6,505,169	132,072	2.03%	6,637,241	90,083	1.36%	6,727,324	222,155	3.42%
021	Fire Marshal	Agency Operations	4,345,277	171,301	3.94%	4,516,578	111,034	2.46%	4,627,612	282,335	6.50%
	Fire Marshal Total		4,345,277	171,301	3.94%	4,516,578	111,034	2.46%	4,627,612	282,335	6.50%
023	Labor	Agency Operations	657,218	8,468	1.29%	665,686	6,347	0.95%	672,033	14,815	2.25%
	Labor Total		657,218	8,468	1.29%	665,686	6,347	0.95%	672,033	14,815	2.25%
025	HHSS	Agency Operations	251,533,219	1,968,052	0.78%	253,501,271	3,640,187	1.44%	257,141,458	5,608,239	2.23%
		Aid to Aging	11,722,579	0	0.00%	11,722,579	0	0.00%	11,722,579	0	0.00%
		Behavioral Health Aid	72,206,614	1,442,527	2.00%	73,649,141	806,420	1.09%	74,455,561	2,248,947	3.11%
		Bridge to Independence Aid	0	1,281,202	N/A	1,281,202	0	0.00%	1,281,202	1,281,202	N/A
		CASA Aid	0	500,000	N/A	500,000	0	0.00%	500,000	500,000	N/A
		Child Welfare Aid	172,174,830	(414,109)	-0.24%	171,760,721	(156,549)	-0.09%	171,604,172	(570,658)	-0.33%
		Children's Health Insurance	23,778,754	(1,245,658)	-5.24%	22,533,096	2,425,964	10.77%	24,959,060	1,180,306	4.96%
		Developmental Disabilities Aid	157,255,751	(3,795,844)	-2.41%	153,459,907	6,912,128	4.50%	160,372,035	3,116,284	1.98%
		Health Aid	6,364,407	442,500	6.95%	6,806,907	0	0.00%	6,806,907	442,500	6.95%
		Medicaid	921,250,222	(44,403,053)	-4.82%	876,847,169	32,773,185	3.74%	909,620,354	(11,629,868)	-1.26%
		Medical Student Assistance	680,723	0	0.00%	680,723	0	0.00%	680,723	0	0.00%
		Public Assistance	86,756,257	0	0.00%	86,756,257	0	0.00%	86,756,257	0	0.00%
		Public Health Aid	7,783,060	0	0.00%	7,783,060	0	0.00%	7,783,060	0	0.00%
		Capital Construction	5,600,000	(5,600,000)	-100.00%	0	0	N/A	0	(5,600,000)	-100.00%
	HHSS Total		1,717,106,416	(49,824,383)	-2.90%	1,667,282,033	46,401,335	2.78%	1,713,683,368	(3,423,048)	-0.20%
028	Veterans Affairs	Agency Operations	27,182,314	4,724,664	17.38%	31,906,978	3,250,949	10.19%	35,157,927	7,975,613	29.34%
	Veterans Affairs Total		27,182,314	4,724,664	17.38%	31,906,978	3,250,949	10.19%	35,157,927	7,975,613	29.34%

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029	Natural Resources										
		Agency Operations	10,577,369	440,179	4.16%	11,017,548	(46,148)	-0.42%	10,971,400	394,031	3.73%
		Water & Soil Conservation	1,806,112	0	0.00%	1,806,112	0	0.00%	1,806,112	0	0.00%
		Natural Resources Total	12,383,481	440,179	3.55%	12,823,660	(46,148)	-0.36%	12,777,512	394,031	3.18%
031	Military Dept										
		Agency Operations	4,549,812	(3,279)	-0.07%	4,546,533	32,936	0.72%	4,579,469	29,657	0.65%
		State Aid	60,240,974	(55,240,974)	-91.70%	5,000,000	0	0.00%	5,000,000	(55,240,974)	-91.70%
		Military Tuition Assistance	718,609	0	0.00%	718,609	0	0.00%	718,609	0	0.00%
		Military Dept Total	65,509,395	(55,244,253)	-84.33%	10,265,142	32,936	0.32%	10,298,078	(55,211,317)	-84.28%
032	Ed Lands & Funds										
		Agency Operations	376,041	47,943	12.75%	423,984	8,637	2.04%	432,621	56,580	15.05%
		Ed Lands & Funds Total	376,041	47,943	12.75%	423,984	8,637	2.04%	432,621	56,580	15.05%
033	Game and Parks										
		Agency Operations	11,864,115	181,902	1.53%	12,046,017	152,956	1.27%	12,198,973	334,858	2.82%
		Niobrara Council	42,011	0	0.00%	42,011	0	0.00%	42,011	0	0.00%
		Game and Parks Total	11,906,126	181,902	1.53%	12,088,028	152,956	1.27%	12,240,984	334,858	2.81%
034	Library Commission										
		Agency Operations	2,668,610	47,246	1.77%	2,715,856	35,853	1.32%	2,751,709	83,099	3.11%
		Library Development	1,281,837	29,887	2.33%	1,311,724	30,316	2.31%	1,342,040	60,203	4.70%
		Library Commission Total	3,950,447	77,133	1.95%	4,027,580	66,169	1.64%	4,093,749	143,302	3.63%
035	Liquor Commission										
		Agency Operations	1,398,509	315,134	22.53%	1,713,643	19,990	1.17%	1,733,633	335,124	23.96%
		Liquor Commission Total	1,398,509	315,134	22.53%	1,713,643	19,990	1.17%	1,733,633	335,124	23.96%
046	Corrections										
		Agency Operations	236,451,459	8,134,612	3.44%	244,586,071	10,098,525	4.13%	254,684,596	18,233,137	7.71%
		Vocational and Life Skills Aid	4,000,000	(250,000)	-6.25%	3,750,000	0	0.00%	3,750,000	(250,000)	-6.25%
		Corrections Total	240,451,459	7,884,612	3.28%	248,336,071	10,098,525	4.07%	258,434,596	17,983,137	7.48%
047	Educational Television										
		Agency Operations	10,338,327	167,278	1.62%	10,505,605	149,487	1.42%	10,655,092	316,765	3.06%
		Capital Construction	298,000	(298,000)	-100.00%	0	0	N/A	0	(298,000)	-100.00%
		Educational Television Total	10,636,327	(130,722)	-1.23%	10,505,605	149,487	1.42%	10,655,092	18,765	0.18%
048	Postsecondary Coord.										
		Agency Operations	1,357,959	20,989	1.55%	1,378,948	23,565	1.71%	1,402,513	44,554	3.28%
		Access College Early Program	1,100,000	22,000	2.00%	1,122,000	22,440	2.00%	1,144,440	44,440	4.04%
		Nebraska Opportunity Grant Prog.	7,593,430	0	0.00%	7,593,430	0	0.00%	7,593,430	0	0.00%
		Postsecondary Coord. Total	10,051,389	42,989	0.43%	10,094,378	46,005	0.46%	10,140,383	88,994	0.89%
050	State Colleges/Board										
		Agency Operations	55,527,357	1,562,511	2.81%	57,089,868	1,621,323	2.84%	58,711,191	3,183,834	5.73%
		Nebraska Career Scholarships	1,000,000	1,000,000	100.00%	2,000,000	1,000,000	50.00%	3,000,000	2,000,000	200.00%
		Capital Construction	3,341,000	1,601,248	47.93%	4,942,248	156,434	3.17%	5,098,682	1,757,682	52.61%
		State Colleges/Board Total	59,868,357	4,163,759	6.95%	64,032,116	2,777,757	4.34%	66,809,873	6,941,516	11.59%

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050											
051	University of Nebraska										
		Agency Operations	614,435,633	12,345,304	2.01%	626,780,937	12,700,054	2.03%	639,480,991	25,045,358	4.08%
		Nebraska Career Scholarships	2,000,000	2,000,000	100.00%	4,000,000	2,000,000	50.00%	6,000,000	4,000,000	200.00%
		Capital Construction	16,030,600	(567,672)	-3.54%	15,462,928	0	0.00%	15,462,928	(567,672)	-3.54%
		University of Nebraska Total	632,466,233	13,777,632	2.18%	646,243,865	14,700,054	2.27%	660,943,919	28,477,686	4.50%
054	Historical Society										
		Agency Operations	4,628,669	27,026	0.58%	4,655,695	55,385	1.19%	4,711,080	82,411	1.78%
		Historical Society Total	4,628,669	27,026	0.58%	4,655,695	55,385	1.19%	4,711,080	82,411	1.78%
064	State Patrol										
		Agency Operations	64,448,023	2,946,512	4.57%	67,394,535	1,987,224	2.95%	69,381,759	4,933,736	7.66%
		State Patrol Total	64,448,023	2,946,512	4.57%	67,394,535	1,987,224	2.95%	69,381,759	4,933,736	7.66%
065	DAS										
		Agency Operations	10,064,974	(1,054,880)	-10.48%	9,010,094	91,396	1.01%	9,101,490	(963,484)	-9.57%
		Capital Construction	13,356,061	(356,061)	-2.67%	13,000,000	(2,000,000)	-15.38%	11,000,000	(2,356,061)	-17.64%
		DAS Total	23,421,035	(1,410,941)	-6.02%	22,010,094	(1,908,604)	-8.67%	20,101,490	(3,319,545)	-14.17%
067	Equal Opprtunity Comm.										
		Agency Operations	1,287,346	21,550	1.67%	1,308,896	17,068	1.30%	1,325,964	38,618	3.00%
		Equal Opprtunity Comm. Total	1,287,346	21,550	1.67%	1,308,896	17,068	1.30%	1,325,964	38,618	3.00%
068	Latino-American Comm.										
		Agency Operations	262,746	3,064	1.17%	265,810	4,085	1.54%	269,895	7,149	2.72%
		Latino-American Comm. Total	262,746	3,064	1.17%	265,810	4,085	1.54%	269,895	7,149	2.72%
069	Arts Council										
		Agency Operations	625,007	11,804	1.89%	636,811	9,796	1.54%	646,607	21,600	3.46%
		Aid to the Arts	905,346	0	0.00%	905,346	0	0.00%	905,346	0	0.00%
		Arts Council Total	1,530,353	11,804	0.77%	1,542,157	9,796	0.64%	1,551,953	21,600	1.41%
070	Foster Care Review Office										
		Agency Operations	1,981,200	37,436	1.89%	2,018,636	26,223	1.30%	2,044,859	63,659	3.21%
		Foster Care Review Office Total	1,981,200	37,436	1.89%	2,018,636	26,223	1.30%	2,044,859	63,659	3.21%
072	Economic Development										
		Agency Operations	6,082,223	853,623	14.03%	6,935,846	66,119	0.95%	7,001,965	919,742	15.12%
		Business Innovation Act	5,770,352	4,000,000	69.32%	9,770,352	0	0.00%	9,770,352	4,000,000	69.32%
		Development District Aid	700,000	0	0.00%	700,000	0	0.00%	700,000	0	0.00%
		Nebraska Career Scholarships	1,000,000	2,000,000	200.00%	3,000,000	2,000,000	66.67%	5,000,000	4,000,000	400.00%
		Youth Talent Initiative	250,000	0	0.00%	250,000	0	0.00%	250,000	0	0.00%
		Economic Development Total	13,802,575	6,853,623	49.65%	20,656,198	2,066,119	10.00%	22,722,317	8,919,742	64.62%
076	Indian Affairs										
		Agency Operations	241,161	5,640	2.34%	246,801	4,317	1.75%	251,118	9,957	4.13%
		Indian Affairs Total	241,161	5,640	2.34%	246,801	4,317	1.75%	251,118	9,957	4.13%
077	Industrial Relations										

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077	Industrial Relati	Agency Operations	309,318	(1,899)	-0.61%	307,419	3,810	1.24%	311,229	1,911	0.62%
		Industrial Relations Total	309,318	(1,899)	-0.61%	307,419	3,810	1.24%	311,229	1,911	0.62%
078	Crime Commission										
		Agency Operations	5,103,302	7,191	0.14%	5,110,493	165,645	3.24%	5,276,138	172,836	3.39%
		State Aid	300,000	0	0.00%	300,000	0	0.00%	300,000	0	0.00%
		County Justice Reinvestment Grants	480,000	0	0.00%	480,000	0	0.00%	480,000	0	0.00%
		County Juvenile Services Aid	6,048,000	(250,000)	-4.13%	5,798,000	0	0.00%	5,798,000	(250,000)	-4.13%
		Crime Stoppers	12,919	0	0.00%	12,919	0	0.00%	12,919	0	0.00%
		Crime Victims' Reparations	19,200	0	0.00%	19,200	0	0.00%	19,200	0	0.00%
		Juvenile Services Aid	564,300	0	0.00%	564,300	0	0.00%	564,300	0	0.00%
		Victim/Witness Assistance	50,457	0	0.00%	50,457	0	0.00%	50,457	0	0.00%
		Violence Prevention Grants	291,160	0	0.00%	291,160	0	0.00%	291,160	0	0.00%
		Crime Commission Total	12,869,338	(242,809)	-1.89%	12,626,529	165,645	1.31%	12,792,174	(77,164)	-0.60%
081	Blind/Visually Impaired										
		Agency Operations	1,634,396	40,381	2.47%	1,674,777	33,436	2.00%	1,708,213	73,817	4.52%
		Blind/Visually Impaired Aid	311,790	0	0.00%	311,790	0	0.00%	311,790	0	0.00%
		Blind/Visually Impaired Total	1,946,186	40,381	2.07%	1,986,567	33,436	1.68%	2,020,003	73,817	3.79%
082	Deaf/Hard of Hearing										
		Agency Operations	1,051,593	19,976	1.90%	1,071,569	13,190	1.23%	1,084,759	33,166	3.15%
		Deaf/Hard of Hearing Total	1,051,593	19,976	1.90%	1,071,569	13,190	1.23%	1,084,759	33,166	3.15%
083	Community Colleges										
		Aid to Community Colleges	102,558,339	2,051,167	2.00%	104,609,506	2,092,190	2.00%	106,701,696	4,143,357	4.04%
		Dual Enrollment Aid	1,000,000	20,000	2.00%	1,020,000	20,400	2.00%	1,040,400	40,400	4.04%
		Community Colleges Total	103,558,339	2,071,167	2.00%	105,629,506	2,112,590	2.00%	107,742,096	4,183,757	4.04%
084	Environment and Energy										
		Agency Operations	3,716,744	37,303	1.00%	3,754,047	24,594	0.66%	3,778,641	61,897	1.67%
		Environment and Energy Total	3,716,744	37,303	1.00%	3,754,047	24,594	0.66%	3,778,641	61,897	1.67%
085	Retirement Board										
		Class V School Employees Retirement	8,517,917	(8,129)	-0.10%	8,509,788	190,212	2.24%	8,700,000	182,083	2.14%
		Judges Retirement	348,794	1,078,925	309.33%	1,427,719	103,281	7.23%	1,531,000	1,182,206	338.94%
		Patrol Retirement	4,112,870	(30,846)	-0.75%	4,082,024	617,976	15.14%	4,700,000	587,130	14.28%
		School Employees Retirement	41,860,351	1,174,065	2.80%	43,034,416	865,584	2.01%	43,900,000	2,039,649	4.87%
		Retirement Board Total	54,839,932	2,214,015	4.04%	57,053,947	1,777,053	3.11%	58,831,000	3,991,068	7.28%
087	Acct & Disclosure										
		Agency Operations	618,170	(19,316)	-3.12%	598,854	10,947	1.83%	609,801	(8,369)	-1.35%
		Acct & Disclosure Total	618,170	(19,316)	-3.12%	598,854	10,947	1.83%	609,801	(8,369)	-1.35%
090	African American Comm.										
		Agency Operations	127,500	127,500	100.00%	255,000	0	0.00%	255,000	127,500	100.00%
		African American Comm. Total	127,500	127,500	100.00%	255,000	0	0.00%	255,000	127,500	100.00%
093	Tax Equal/Review										

State of Nebraska
Agency General Fund Appropriations Summary
 Governor's Recommendations, 2021-2023 Biennium

Agy #	Agency Name	Description	FY 2020-21	FY 2021-22	FY 2021-22	FY 2021-22	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23
			Appropriation	Gov Annual \$ Chg	Gov Annual % Chg	Gov Annual Governor	Gov Annual \$ Chg	Gov Annual % Chg	Gov Annual Governor	Gov \$ Chg vs FY 2020-21	Gov % Chg vs FY 2020-21
093	Tax Equal/Review	Agency Operations	899,242	9,783	1.09%	909,025	10,060	1.11%	919,085	19,843	2.21%
	Tax Equal/Review Total		899,242	9,783	1.09%	909,025	10,060	1.11%	919,085	19,843	2.21%
Statewide Totals											
	Agency Operations		1,645,246,965	26,930,662	1.64%	1,672,177,627	38,665,120	2.31%	1,710,842,747	65,595,782	3.99%
	State Aid		3,099,894,272	-71,095,748	-2.29%	3,028,798,524	90,590,150	2.99%	3,119,388,674	19,494,402	0.63%
	Capital Construction		38,625,661	-5,220,485	-13.52%	33,405,176	-1,843,566	-5.52%	31,561,610	-7,064,051	-18.29%
	Grand Total		4,783,766,898	-49,385,571	-1.03%	4,734,381,327	127,411,704	2.69%	4,861,793,031	78,026,133	1.63%

Notes:
 FY 2020-21 base appropriation prior to 2021 session