

State of Nebraska
Agency Operations/State Aid/Construction Summary by Fund Type

As of 107th Legislature, 2022 Session

Ag#	Agency Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21	
003	Legislative Council											
	Agency Operations	General	21,749,920	4,772,328	21.94%	26,522,248	-2,479,450	-9.35%	24,042,798	2,292,878	10.54%	
		Cash	238,440	0	0.00%	238,440	2,392	1.00%	240,832	2,392	1.00%	
		Federal	39,270	0	0.00%	39,270	0	0.00%	39,270	0	0.00%	
	Agency Operations Total		22,027,630	4,772,328	21.67%	26,799,958	-2,477,058	-9.24%	24,322,900	2,295,270	10.42%	
	Legislative Council Total		22,027,630	4,772,328	21.67%	26,799,958	-2,477,058	-9.24%	24,322,900	2,295,270	10.42%	
005	Supreme Court											
	Agency Operations	General	200,285,673	-4,359,039	-2.18%	195,926,634	8,700,439	4.44%	204,627,073	4,341,400	2.17%	
		Cash	16,225,842	69,577	0.43%	16,295,419	31,554	0.19%	16,326,973	101,131	0.62%	
		Federal	748,008	16,754	2.24%	764,762	23,750	3.11%	788,512	40,504	5.41%	
		Agency Operations Total	217,259,523	-4,272,708	-1.97%	212,986,815	8,755,743	4.11%	221,742,558	4,483,035	2.06%	
		State Aid	Cash	770,000	0	0.00%	770,000	0	0.00%	770,000	0	0.00%
		State Aid Total		770,000	0	0.00%	770,000	0	0.00%	770,000	0	0.00%
	CASA Aid	General	500,000	-500,000	-100.00%	0	0	N/A	0	-500,000	-100.00%	
	CASA Aid Total		500,000	-500,000	-100.00%	0	0	N/A	0	-500,000	-100.00%	
	Supreme Court Total		218,529,523	-4,772,708	-2.18%	213,756,815	8,755,743	4.10%	222,512,558	3,983,035	1.82%	
007	Governor											
	Agency Operations	General	2,102,805	40,904	1.95%	2,143,709	167,267	7.80%	2,310,976	208,171	9.90%	
	Agency Operations Total		2,102,805	40,904	1.95%	2,143,709	167,267	7.80%	2,310,976	208,171	9.90%	
	Governor Total		2,102,805	40,904	1.95%	2,143,709	167,267	7.80%	2,310,976	208,171	9.90%	
008	Lt. Governor											
	Agency Operations	General	152,437	1,448	0.95%	153,885	2,537	1.65%	156,422	3,985	2.61%	
	Agency Operations Total		152,437	1,448	0.95%	153,885	2,537	1.65%	156,422	3,985	2.61%	
	Lt. Governor Total		152,437	1,448	0.95%	153,885	2,537	1.65%	156,422	3,985	2.61%	
009	Secretary of State											
	Agency Operations	General	2,316,283	-214,191	-9.25%	2,102,092	24,823	1.18%	2,126,915	-189,368	-8.18%	
		Cash	7,241,050	1,997,113	27.58%	9,238,163	-1,224,979	-13.26%	8,013,184	772,134	10.66%	
		Federal	638,000	1,166,819	182.89%	1,804,819	-565,001	-31.31%	1,239,818	601,818	94.33%	
		Revolving	965,930	8,190	0.85%	974,120	9,477	0.97%	983,597	17,667	1.83%	
	Agency Operations Total		11,161,263	2,957,931	26.50%	14,119,194	-1,755,680	-12.43%	12,363,514	1,202,251	10.77%	

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009	Secretary of State Total		11,161,263	2,957,931	26.50%	14,119,194	-1,755,680	-12.43%	12,363,514	1,202,251	10.77%
010	Auditor										
	Agency Operations	General	2,641,806	360,880	13.66%	3,002,686	129,454	4.31%	3,132,140	490,334	18.56%
		Cash	2,257,529	48,408	2.14%	2,305,937	73,954	3.21%	2,379,891	122,362	5.42%
	Agency Operations Total		4,899,335	409,288	8.35%	5,308,623	203,408	3.83%	5,512,031	612,696	12.51%
	Auditor Total		4,899,335	409,288	8.35%	5,308,623	203,408	3.83%	5,512,031	612,696	12.51%
011	Attorney General										
	Agency Operations	General	6,606,854	421,190	6.38%	7,028,044	328,946	4.68%	7,356,990	750,136	11.35%
		Cash	2,980,813	58,104	1.95%	3,038,917	94,712	3.12%	3,133,629	152,816	5.13%
		Federal	1,747,208	33,842	1.94%	1,781,050	44,613	2.50%	1,825,663	78,455	4.49%
		Revolving	1,665,666	93,807	5.63%	1,759,473	119,260	6.78%	1,878,733	213,067	12.79%
	Agency Operations Total		13,000,541	606,943	4.67%	13,607,484	587,531	4.32%	14,195,015	1,194,474	9.19%
	Attorney General Total		13,000,541	606,943	4.67%	13,607,484	587,531	4.32%	14,195,015	1,194,474	9.19%
012	Treasurer										
	Agency Operations	General	1,171,439	20,364	1.74%	1,191,803	34,752	2.92%	1,226,555	55,116	4.70%
		Cash	3,309,432	4,176,230	126.19%	7,485,662	-3,922,443	-52.40%	3,563,219	253,787	7.67%
		Federal	1,683,125	29,826	1.77%	1,712,951	38,358	2.24%	1,751,309	68,184	4.05%
	Agency Operations Total		6,163,996	4,226,420	68.57%	10,390,416	-3,849,333	-37.05%	6,541,083	377,087	6.12%
	State Aid	General	3,379,472	-1,379,472	-40.82%	2,000,000	0	0.00%	2,000,000	-1,379,472	-40.82%
		Cash	10,300,000	4,060,000	39.42%	14,360,000	0	0.00%	14,360,000	4,060,000	39.42%
	State Aid Total		13,679,472	2,680,528	19.60%	16,360,000	0	0.00%	16,360,000	2,680,528	19.60%
	Treasurer Total		19,843,468	6,906,948	34.81%	26,750,416	-3,849,333	-14.39%	22,901,083	3,057,615	15.41%
013	Education										
	Agency Operations	General	26,389,318	2,515,525	9.53%	28,904,843	4,840,453	16.75%	33,745,296	7,355,978	27.87%
		Cash	3,347,109	-682,797	-20.40%	2,664,312	-42,471	-1.59%	2,621,841	-725,268	-21.67%
		Federal	52,087,251	41,192,929	79.08%	93,280,180	-20,999,923	-22.51%	72,280,257	20,193,006	38.77%
		Revolving	1,983,980	24,049	1.21%	2,008,029	17,286	0.86%	2,025,315	41,335	2.08%
	Agency Operations Total		83,807,658	43,049,706	51.37%	126,857,364	-16,184,655	-12.76%	110,672,709	26,865,051	32.06%
	State Aid	Cash	13,399,227	0	0.00%	13,399,227	0	0.00%	13,399,227	0	0.00%
		Federal	333,842,849	262,038,306	78.49%	595,881,155	-190,028,729	-31.89%	405,852,426	72,009,577	21.57%
	State Aid Total		347,242,076	262,038,306	75.46%	609,280,382	-190,028,729	-31.19%	419,251,653	72,009,577	20.74%
	ACT Funding	General	0	1,500,000	N/A	1,500,000	0	0.00%	1,500,000	1,500,000	N/A
		Cash	0	-1,500,000	N/A	-1,500,000	0	0.00%	-1,500,000	-1,500,000	N/A
	ACT Funding Total		0	0	N/A	0	0	N/A	0	0	N/A

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013	Adult Basic Education	General	214,664	0	0.00%	214,664	0	0.00%	214,664	0	0.00%
	Adult Basic Education Total		214,664	0	0.00%	214,664	0	0.00%	214,664	0	0.00%
	Early Childhood Programs	General	8,619,357	2,500,000	29.00%	11,119,357	0	0.00%	11,119,357	2,500,000	29.00%
	Early Childhood Programs Total		8,619,357	2,500,000	29.00%	11,119,357	0	0.00%	11,119,357	2,500,000	29.00%
	Early Childhood Provider Aid	General	169,000	0	0.00%	169,000	0	0.00%	169,000	0	0.00%
	Early Childhood Provider Aid Total		169,000	0	0.00%	169,000	0	0.00%	169,000	0	0.00%
	ESU Core Services/Technology	General	13,332,322	0	0.00%	13,332,322	0	0.00%	13,332,322	0	0.00%
	ESU Core Services/Technology Total		13,332,322	0	0.00%	13,332,322	0	0.00%	13,332,322	0	0.00%
	ESU Distance Education	General	281,654	0	0.00%	281,654	0	0.00%	281,654	0	0.00%
	ESU Distance Education Total		281,654	0	0.00%	281,654	0	0.00%	281,654	0	0.00%
	High Ability Learners	General	2,342,962	0	0.00%	2,342,962	0	0.00%	2,342,962	0	0.00%
	High Ability Learners Total		2,342,962	0	0.00%	2,342,962	0	0.00%	2,342,962	0	0.00%
	High School Equivalency Program	General	750,000	0	0.00%	750,000	0	0.00%	750,000	0	0.00%
	High School Equivalency Program Total		750,000	0	0.00%	750,000	0	0.00%	750,000	0	0.00%
	Learning Community	General	470,000	0	0.00%	470,000	0	0.00%	470,000	0	0.00%
	Learning Community Total		470,000	0	0.00%	470,000	0	0.00%	470,000	0	0.00%
	Nurturing Healthy Behaviors	General	400,000	0	0.00%	400,000	0	0.00%	400,000	0	0.00%
	Nurturing Healthy Behaviors Total		400,000	0	0.00%	400,000	0	0.00%	400,000	0	0.00%
	School Breakfast	General	617,898	0	0.00%	617,898	0	0.00%	617,898	0	0.00%
	School Breakfast Total		617,898	0	0.00%	617,898	0	0.00%	617,898	0	0.00%
School Lunch	General	392,032	0	0.00%	392,032	0	0.00%	392,032	0	0.00%	
School Lunch Total		392,032	0	0.00%	392,032	0	0.00%	392,032	0	0.00%	
Special Education	General	231,079,770	2,310,798	1.00%	233,390,568	2,333,906	1.00%	235,724,474	4,644,704	2.01%	
Special Education Total		231,079,770	2,310,798	1.00%	233,390,568	2,333,906	1.00%	235,724,474	4,644,704	2.01%	
Summer Food Service	General	90,000	0	0.00%	90,000	0	0.00%	90,000	0	0.00%	
Summer Food Service Total		90,000	0	0.00%	90,000	0	0.00%	90,000	0	0.00%	
TEEOSA State Aid	General	1,020,866,321	-6,088,016	-0.60%	1,014,778,305	23,907,929	2.36%	1,038,686,234	17,819,913	1.75%	
TEEOSA State Aid Total		1,020,866,321	-6,088,016	-0.60%	1,014,778,305	23,907,929	2.36%	1,038,686,234	17,819,913	1.75%	
Textbook Loans	General	465,500	1,000,000	214.82%	1,465,500	0	0.00%	1,465,500	1,000,000	214.82%	
Textbook Loans Total		465,500	1,000,000	214.82%	1,465,500	0	0.00%	1,465,500	1,000,000	214.82%	

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013	Vocational Rehabilitation Aid	General	1,249,289	-1,200,000	-96.05%	49,289	0	0.00%	49,289	-1,200,000	-96.05%
		Federal	8,560,706	0	0.00%	8,560,706	0	0.00%	8,560,706	0	0.00%
	Vocational Rehabilitation Aid Total		9,809,995	-1,200,000	-12.23%	8,609,995	0	0.00%	8,609,995	-1,200,000	-12.23%
Education Total			1,720,951,209	303,610,794	17.64%	2,024,562,003	-179,971,549	-8.89%	1,844,590,454	123,639,245	7.18%
014	Public Service Commission										
	Agency Operations	General	2,269,242	20,022,634	882.35%	22,291,876	54,641	0.25%	22,346,517	20,077,275	884.76%
		Cash	15,823,555	2,567,837	16.23%	18,391,392	764,539	4.16%	19,155,931	3,332,376	21.06%
		Federal		0	N/A		3,280,310	N/A	3,280,310	3,280,310	N/A
	Agency Operations Total		18,092,797	22,590,471	124.86%	40,683,268	4,099,490	10.08%	44,782,758	26,689,961	147.52%
State Aid	Cash	75,440,000	-2,575,000	-3.41%	72,865,000	0	0.00%	72,865,000	-2,575,000	-3.41%	
State Aid Total		75,440,000	-2,575,000	-3.41%	72,865,000	0	0.00%	72,865,000	-2,575,000	-3.41%	
Public Service Commission Total			93,532,797	20,015,471	21.40%	113,548,268	4,099,490	3.61%	117,647,758	24,114,961	25.78%
015	Parole Board										
	Agency Operations	General	8,124,998	164,476	2.02%	8,289,474	113,428	1.37%	8,402,902	277,904	3.42%
		Cash	455,873	0	0.00%	455,873	0	0.00%	455,873	0	0.00%
Agency Operations Total		8,580,871	164,476	1.92%	8,745,347	113,428	1.30%	8,858,775	277,904	3.24%	
Parole Board Total			8,580,871	164,476	1.92%	8,745,347	113,428	1.30%	8,858,775	277,904	3.24%
016	Revenue										
	Agency Operations	General	28,992,188	-143,447	-0.49%	28,848,741	1,373,418	4.76%	30,222,159	1,229,971	4.24%
		Cash	30,365,322	323,908	1.07%	30,689,230	1,246,251	4.06%	31,935,481	1,570,159	5.17%
	Agency Operations Total		59,357,510	180,461	0.30%	59,537,971	2,619,669	4.40%	62,157,640	2,800,130	4.72%
	State Aid	Cash	1,400,000	0	0.00%	1,400,000	0	0.00%	1,400,000	0	0.00%
	State Aid Total		1,400,000	0	0.00%	1,400,000	0	0.00%	1,400,000	0	0.00%
	Homestead Exemption	General	103,100,000	9,100,000	8.83%	112,200,000	9,100,000	8.11%	121,300,000	18,200,000	17.65%
Homestead Exemption Total		103,100,000	9,100,000	8.83%	112,200,000	9,100,000	8.11%	121,300,000	18,200,000	17.65%	
Property Tax Credit Aid	Cash	275,000,000	25,000,000	9.09%	300,000,000	13,000,000	4.33%	313,000,000	38,000,000	13.82%	
Property Tax Credit Aid Total		275,000,000	25,000,000	9.09%	300,000,000	13,000,000	4.33%	313,000,000	38,000,000	13.82%	
Revenue Total			438,857,510	34,280,461	7.81%	473,137,971	24,719,669	5.22%	497,857,640	59,000,130	13.44%
018	Agriculture										
	Agency Operations	General	5,799,169	169,733	2.93%	5,968,902	1,177,686	19.73%	7,146,588	1,347,419	23.23%
		Cash	8,557,923	132,116	1.54%	8,690,039	122,088	1.40%	8,812,127	254,204	2.97%
		Federal	4,005,215	55,803	1.39%	4,061,018	47,474	1.17%	4,108,492	103,277	2.58%
		Revolving	691,145	-293,786	-42.51%	397,359	6,703	1.69%	404,062	-287,083	-41.54%

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018	Agency Operations Total		19,053,452	63,866	0.34%	19,117,318	1,353,951	7.08%	20,471,269	1,417,817	7.44%
	State Aid	General	0	300,000	N/A	300,000	0	0.00%	300,000	300,000	N/A
		Federal	420,000	10,000,000	2380.95%	10,420,000	-8,000,000	-76.78%	2,420,000	2,000,000	476.19%
	State Aid Total		420,000	10,300,000	2452.38%	10,720,000	-8,000,000	-74.63%	2,720,000	2,300,000	547.62%
	Riparian Vegetation Aid	General	706,000	0	0.00%	706,000	0	0.00%	706,000	0	0.00%
	Riparian Vegetation Aid Total		706,000	0	0.00%	706,000	0	0.00%	706,000	0	0.00%
	Agriculture Total		20,179,452	10,363,866	51.36%	30,543,318	-6,646,049	-21.76%	23,897,269	3,717,817	18.42%
019	Banking										
	Agency Operations	Cash	7,526,915	852,880	11.33%	8,379,795	-103,006	-1.23%	8,276,789	749,874	9.96%
	Agency Operations Total		7,526,915	852,880	11.33%	8,379,795	-103,006	-1.23%	8,276,789	749,874	9.96%
	Banking Total		7,526,915	852,880	11.33%	8,379,795	-103,006	-1.23%	8,276,789	749,874	9.96%
021	Fire Marshal										
	Agency Operations	General	4,345,277	53,251	1.23%	4,398,528	159,446	3.62%	4,557,974	212,697	4.89%
		Cash	3,392,800	-23,419	-0.69%	3,369,381	147,314	4.37%	3,516,695	123,895	3.65%
		Federal	409,623	6,548	1.60%	416,171	9,965	2.39%	426,136	16,513	4.03%
	Agency Operations Total		8,147,700	36,380	0.45%	8,184,080	316,725	3.87%	8,500,805	353,105	4.33%
	State Aid	Federal	55,000	0	0.00%	55,000	0	0.00%	55,000	0	0.00%
	State Aid Total		55,000	0	0.00%	55,000	0	0.00%	55,000	0	0.00%
	Fire Marshal Total		8,202,700	36,380	0.44%	8,239,080	316,725	3.84%	8,555,805	353,105	4.30%
022	Insurance										
	Agency Operations	Cash	12,396,420	-58,002	-0.47%	12,338,418	-323,297	-2.62%	12,015,121	-381,299	-3.08%
		Federal	1,483,921	-341,943	-23.04%	1,141,978	-87,081	-7.63%	1,054,897	-429,024	-28.91%
	Agency Operations Total		13,880,341	-399,945	-2.88%	13,480,396	-410,378	-3.04%	13,070,018	-810,323	-5.84%
	State Aid	Federal	664,722	0	0.00%	664,722	0	0.00%	664,722	0	0.00%
	State Aid Total		664,722	0	0.00%	664,722	0	0.00%	664,722	0	0.00%
	Insurance Total		14,545,063	-399,945	-2.75%	14,145,118	-410,378	-2.90%	13,734,740	-810,323	-5.57%
023	Labor										
	Agency Operations	General	657,218	12,347	1.88%	669,565	11,105	1.66%	680,670	23,452	3.57%
		Cash	1,957,409	34,047	1.74%	1,991,456	23,933	1.20%	2,015,389	57,980	2.96%
		Federal	33,422,777	567,982	1.70%	33,990,759	601,801	1.77%	34,592,560	1,169,783	3.50%
	Agency Operations Total		36,037,404	614,376	1.70%	36,651,780	636,839	1.74%	37,288,619	1,251,215	3.47%
	State Aid	Cash	1,600,000	0	0.00%	1,600,000	0	0.00%	1,600,000	0	0.00%

Ag#	Agency Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
023	State Aid	Federal	7,904,743	0	0.00%	7,904,743	10,000,000	126.51%	17,904,743	10,000,000	126.51%
	State Aid Total		9,504,743	0	0.00%	9,504,743	10,000,000	105.21%	19,504,743	10,000,000	105.21%
	Capital Construction	Cash	1,781,378	-1,781,378	-100.00%	0	0	N/A	0	-1,781,378	-100.00%
		Federal	3,150,000	-3,150,000	-100.00%	0	0	N/A	0	-3,150,000	-100.00%
	Capital Construction Total		4,931,378	-4,931,378	-100.00%	0	0	N/A	0	-4,931,378	-100.00%
	Labor Total		50,473,525	-4,317,002	-8.55%	46,156,523	10,636,839	23.05%	56,793,362	6,319,837	12.52%
024	DMV										
	Agency Operations	Cash	27,707,395	13,610,949	49.12%	41,318,344	-1,298,967	-3.14%	40,019,377	12,311,982	44.44%
		Federal	205,293	-161,881	-78.85%	43,412	-13,412	-30.89%	30,000	-175,293	-85.39%
	Agency Operations Total		27,912,688	13,449,068	48.18%	41,361,756	-1,312,379	-3.17%	40,049,377	12,136,689	43.48%
	State Aid	Cash	48,000	0	0.00%	48,000	0	0.00%	48,000	0	0.00%
	State Aid Total		48,000	0	0.00%	48,000	0	0.00%	48,000	0	0.00%
	DMV Total		27,960,688	13,449,068	48.10%	41,409,756	-1,312,379	-3.17%	40,097,377	12,136,689	43.41%
025	HHSS										
	Agency Operations	General	251,533,219	8,242,378	3.28%	259,775,597	31,964,677	12.30%	291,740,274	40,207,055	15.98%
		Cash	50,283,823	-1,071,674	-2.13%	49,212,149	484,287	0.98%	49,696,436	-587,387	-1.17%
		Federal	344,984,945	20,562,020	5.96%	365,546,965	-8,075,540	-2.21%	357,471,425	12,486,480	3.62%
	Agency Operations Total		646,801,987	27,732,724	4.29%	674,534,711	24,373,424	3.61%	698,908,135	52,106,148	8.06%
	State Aid	Cash	18,727,613	0	0.00%	18,727,613	0	0.00%	18,727,613	0	0.00%
	State Aid Total		18,727,613	0	0.00%	18,727,613	0	0.00%	18,727,613	0	0.00%
	Aid to Aging	General	11,722,579	0	0.00%	11,722,579	0	0.00%	11,722,579	0	0.00%
		Federal	9,469,241	0	0.00%	9,469,241	0	0.00%	9,469,241	0	0.00%
	Aid to Aging Total		21,191,820	0	0.00%	21,191,820	0	0.00%	21,191,820	0	0.00%
	Behavioral Health Aid	General	72,206,614	5,750,102	7.96%	77,956,716	-3,645,554	-4.68%	74,311,162	2,104,548	2.91%
		Cash	13,799,660	-599,660	-4.35%	13,200,000	13,000,000	98.48%	26,200,000	12,400,340	89.86%
		Federal	10,504,971	0	0.00%	10,504,971	1,800,000	17.13%	12,304,971	1,800,000	17.13%
	Behavioral Health Aid Total		96,511,245	5,150,442	5.34%	101,661,687	11,154,446	10.97%	112,816,133	16,304,888	16.89%
	Bridge to Independence Aid	General	0	1,281,202	N/A	1,281,202	0	0.00%	1,281,202	1,281,202	N/A
	Federal	0	993,452	N/A	993,452	0	0.00%	993,452	993,452	N/A	
Bridge to Independence Aid Total		0	2,274,654	N/A	2,274,654	0	0.00%	2,274,654	2,274,654	N/A	
Child Welfare Aid	General	172,174,830	-1,103,565	-0.64%	171,071,265	8,792,789	5.14%	179,864,054	7,689,224	4.47%	
	Cash	2,734,444	-2,734,444	-100.00%	0	0	N/A	0	-2,734,444	-100.00%	
	Federal	32,211,149	31,589,108	98.07%	63,800,257	4,421,881	6.93%	68,222,138	36,010,989	111.80%	
Child Welfare Aid Total		207,120,423	27,751,099	13.40%	234,871,522	13,214,670	5.63%	248,086,192	40,965,769	19.78%	

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025	Children's Health Insurance	General	23,778,754	-502,818	-2.11%	23,275,936	3,157,326	13.56%	26,433,262	2,654,508	11.16%
		Cash	7,085,700	0	0.00%	7,085,700	0	0.00%	7,085,700	0	0.00%
		Federal	93,898,774	283,943	0.30%	94,182,717	2,052,078	2.18%	96,234,795	2,336,021	2.49%
	Children's Health Insurance Total		124,763,228	-218,875	-0.18%	124,544,353	5,209,404	4.18%	129,753,757	4,990,529	4.00%
	Developmental Disabilities Aid	General	157,255,751	378,777	0.24%	157,634,528	17,003,981	10.79%	174,638,509	17,382,758	11.05%
		Cash	6,312,000	0	0.00%	6,312,000	0	0.00%	6,312,000	0	0.00%
		Federal		0	N/A	0	47,500,000	N/A	47,500,000	47,500,000	N/A
	Developmental Disabilities Aid Total		163,567,751	378,777	0.23%	163,946,528	64,503,981	39.34%	228,450,509	64,882,758	39.67%
	Health Aid	General	6,364,407	512,789	8.06%	6,877,196	0	0.00%	6,877,196	512,789	8.06%
		Cash	11,995,817	0	0.00%	11,995,817	130,000	1.08%	12,125,817	130,000	1.08%
		Federal	54,079,725	0	0.00%	54,079,725	85,462,800	158.03%	139,542,525	85,462,800	158.03%
	Health Aid Total		72,439,949	512,789	0.71%	72,952,738	85,592,800	117.33%	158,545,538	86,105,589	118.86%
	Medicaid	General	921,250,222	-21,317,089	-2.31%	899,933,133	91,719,885	10.19%	991,653,018	70,402,796	7.64%
		Cash	46,851,581	16,813,680	35.89%	63,665,261	-21,548,017	-33.85%	42,117,244	-4,734,337	-10.10%
		Federal	1,708,752,389	359,757,030	21.05%	2,068,509,419	200,264,577	9.68%	2,268,773,996	560,021,607	32.77%
	Medicaid Total		2,676,854,192	355,253,621	13.27%	3,032,107,813	270,436,445	8.92%	3,302,544,258	625,690,066	23.37%
	Medical Student Assistance	General	680,723	1,500,000	220.35%	2,180,723	0	0.00%	2,180,723	1,500,000	220.35%
		Cash	2,426,815	1,500,000	61.81%	3,926,815	0	0.00%	3,926,815	1,500,000	61.81%
		Federal	450,000	10,000,000	2222.22%	10,450,000	-10,000,000	-95.69%	450,000	0	0.00%
	Medical Student Assistance Total		3,557,538	13,000,000	365.42%	16,557,538	-10,000,000	-60.40%	6,557,538	3,000,000	84.33%
	Public Assistance	General	86,756,257	1,193,905	1.38%	87,950,162	1,205,843	1.37%	89,156,005	2,399,748	2.77%
		Cash	5,524,198	-1,364,198	-24.69%	4,160,000	0	0.00%	4,160,000	-1,364,198	-24.69%
		Federal	114,194,862	28,974,200	25.37%	143,169,062	33,386,880	23.32%	176,555,942	62,361,080	54.61%
	Public Assistance Total		206,475,317	28,803,907	13.95%	235,279,224	34,592,723	14.70%	269,871,947	63,396,630	30.70%
	Public Health Aid	General	7,783,060	2,031,000	26.10%	9,814,060	1,500,000	15.28%	11,314,060	3,531,000	45.37%
		Cash	9,230,000	0	0.00%	9,230,000	0	0.00%	9,230,000	0	0.00%
		Federal		500,000	N/A	500,000	9,500,000	1900.00%	10,000,000	10,000,000	N/A
	Public Health Aid Total		17,013,060	2,531,000	14.88%	19,544,060	11,000,000	56.28%	30,544,060	13,531,000	79.53%
	Capital Construction	General	5,600,000	-5,600,000	-100.00%	0	0	N/A	0	-5,600,000	-100.00%
		NCCF		0	N/A	0	15,580,000	N/A	15,580,000	15,580,000	N/A
	Capital Construction Total		5,600,000	-5,600,000	-100.00%	0	15,580,000	N/A	15,580,000	9,980,000	178.21%
	Child Abuse Prevention Aid	Cash	598,000	0	0.00%	598,000	0	0.00%	598,000	0	0.00%
	Child Abuse Prevention Aid Total		598,000	0	0.00%	598,000	0	0.00%	598,000	0	0.00%
	HHSS Total		4,261,222,123	457,570,138	10.74%	4,718,792,261	525,657,893	11.14%	5,244,450,154	983,228,031	23.07%

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027	DOT										
	Agency Operations	Cash	938,310,801	90,328,417	9.63%	1,028,639,218	8,392,500	0.82%	1,037,031,718	98,720,917	10.52%
	Agency Operations Total		938,310,801	90,328,417	9.63%	1,028,639,218	8,392,500	0.82%	1,037,031,718	98,720,917	10.52%
	State Aid	Cash	26,503,205	15,355,000	57.94%	41,858,205	-9,855,000	-23.54%	32,003,205	5,500,000	20.75%
	State Aid Total		26,503,205	15,355,000	57.94%	41,858,205	-9,855,000	-23.54%	32,003,205	5,500,000	20.75%
	Capital Construction	Cash	10,000,000	0	0.00%	10,000,000	0	0.00%	10,000,000	0	0.00%
	Capital Construction Total		10,000,000	0	0.00%	10,000,000	0	0.00%	10,000,000	0	0.00%
	DOT Total		974,814,006	105,683,417	10.84%	1,080,497,423	-1,462,500	-0.14%	1,079,034,923	104,220,917	10.69%
028	Veterans Affairs										
	Agency Operations	General	27,182,314	4,723,574	17.38%	31,905,888	7,952,237	24.92%	39,858,125	12,675,811	46.63%
		Cash	16,584,338	524,690	3.16%	17,109,028	-1,975,236	-11.54%	15,133,792	-1,450,546	-8.75%
		Federal	25,870,637	1,323,242	5.11%	27,193,879	-3,201,417	-11.77%	23,992,462	-1,878,175	-7.26%
	Agency Operations Total		69,637,289	6,571,506	9.44%	76,208,795	2,775,584	3.64%	78,984,379	9,347,090	13.42%
	State Aid	Cash		0	N/A	0	30,000,000	N/A	30,000,000	30,000,000	N/A
	State Aid Total			0	N/A	0	30,000,000	N/A	30,000,000	30,000,000	N/A
	Capital Construction	Cash	270,000	-270,000	-100.00%	0	0	N/A	0	-270,000	-100.00%
		VCCF		750,000	N/A	750,000	-750,000	-100.00%	0	0	N/A
		Federal		6,750,000	N/A	6,750,000	-6,750,000	-100.00%	0	0	N/A
	Capital Construction Total		270,000	7,230,000	2677.78%	7,500,000	-7,500,000	-100.00%	0	-270,000	-100.00%
	Veterans Affairs Total		69,907,289	13,801,506	19.74%	83,708,795	25,275,584	30.19%	108,984,379	39,077,090	55.90%
029	Natural Resources										
	Agency Operations	General	10,577,369	443,410	4.19%	11,020,779	290,490	2.64%	11,311,269	733,900	6.94%
		Cash	1,578,919	230,231	14.58%	1,809,150	129,352	7.15%	1,938,502	359,583	22.77%
		Federal	828,429	21,592	2.61%	850,021	17,011	2.00%	867,032	38,603	4.66%
	Agency Operations Total		12,984,717	695,233	5.35%	13,679,950	436,853	3.19%	14,116,803	1,132,086	8.72%
	State Aid	Cash	22,422,533	-3,800,000	-16.95%	18,622,533	203,376,642	1092.10%	221,999,175	199,576,642	890.07%
		Federal	5,000	43,100,000	862000.00%	43,105,000	-43,100,000	-99.99%	5,000	0	0.00%
	State Aid Total		22,427,533	39,300,000	175.23%	61,727,533	160,276,642	259.65%	222,004,175	199,576,642	889.87%
	Water & Soil Conservation	General	1,806,112	0	0.00%	1,806,112	0	0.00%	1,806,112	0	0.00%
	Water & Soil Conservation Total		1,806,112	0	0.00%	1,806,112	0	0.00%	1,806,112	0	0.00%
	Natural Resources Total		37,218,362	39,995,233	107.46%	77,213,595	160,713,495	208.14%	237,927,090	200,708,728	539.27%
030	Electrical Board										
	Agency Operations	Cash	2,289,812	42,782	1.87%	2,332,594	42,010	1.80%	2,374,604	84,792	3.70%

Ag#	Agency Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
030	Agency Operations Total		2,289,812	42,782	1.87%	2,332,594	42,010	1.80%	2,374,604	84,792	3.70%
	Electrical Board Total		2,289,812	42,782	1.87%	2,332,594	42,010	1.80%	2,374,604	84,792	3.70%
031	Military Dept										
	Agency Operations	General	4,549,812	32,092	0.71%	4,581,904	68,182	1.49%	4,650,086	100,274	2.20%
		Cash	976,837	6,598	0.68%	983,435	5,007,150	509.15%	5,990,585	5,013,748	513.26%
		Federal	19,138,744	10,832,342	56.60%	29,971,086	-4,376,660	-14.60%	25,594,426	6,455,682	33.73%
	Agency Operations Total		24,665,393	10,871,032	44.07%	35,536,425	698,672	1.97%	36,235,097	11,569,704	46.91%
	State Aid	General	60,240,974	-55,240,974	-91.70%	5,000,000	0	0.00%	5,000,000	-55,240,974	-91.70%
		Cash	250,000	0	0.00%	250,000	0	0.00%	250,000	0	0.00%
		Federal	6,070,604	0	0.00%	6,070,604	0	0.00%	6,070,604	0	0.00%
	State Aid Total		66,561,578	-55,240,974	-82.99%	11,320,604	0	0.00%	11,320,604	-55,240,974	-82.99%
	Military Tuition Assistance	General	718,609	134,184	18.67%	852,793	0	0.00%	852,793	134,184	18.67%
	Military Tuition Assistance Total		718,609	134,184	18.67%	852,793	0	0.00%	852,793	134,184	18.67%
	Capital Construction	General	0	1,806,000	N/A	1,806,000	-1,806,000	-100.00%	0	0	N/A
		NCCF	500,000	0	0.00%	500,000	8,294,250	1658.85%	8,794,250	8,294,250	1658.85%
		Federal	11,533,000	-8,421,000	-73.02%	3,112,000	-1,033,850	-33.22%	2,078,150	-9,454,850	-81.98%
	Capital Construction Total		12,033,000	-6,615,000	-54.97%	5,418,000	5,454,400	100.67%	10,872,400	-1,160,600	-9.65%
	Military Dept Total		103,978,580	-50,850,758	-48.91%	53,127,822	6,153,072	11.58%	59,280,894	-44,697,686	-42.99%
032	Ed Lands & Funds										
	Agency Operations	General	376,041	47,887	12.73%	423,928	13,039	3.08%	436,967	60,926	16.20%
		Cash	20,998,274	45,858	0.22%	21,044,132	73,181	0.35%	21,117,313	119,039	0.57%
	Agency Operations Total		21,374,315	93,745	0.44%	21,468,060	86,220	0.40%	21,554,280	179,965	0.84%
	Ed Lands & Funds Total		21,374,315	93,745	0.44%	21,468,060	86,220	0.40%	21,554,280	179,965	0.84%
033	Game and Parks										
	Agency Operations	General	11,864,115	149,249	1.26%	12,013,364	275,664	2.29%	12,289,028	424,913	3.58%
		Cash	64,194,881	6,892,367	10.74%	71,087,248	1,769,200	2.49%	72,856,448	8,661,567	13.49%
		Federal	7,842,306	436,655	5.57%	8,278,961	15,487	0.19%	8,294,448	452,142	5.77%
	Agency Operations Total		83,901,302	7,478,271	8.91%	91,379,573	2,060,351	2.25%	93,439,924	9,538,622	11.37%
	State Aid	Cash	22,161,000	0	0.00%	22,161,000	8,800,000	39.71%	30,961,000	8,800,000	39.71%
		Federal	125,000	0	0.00%	125,000	0	0.00%	125,000	0	0.00%
	State Aid Total		22,286,000	0	0.00%	22,286,000	8,800,000	39.49%	31,086,000	8,800,000	39.49%
	Niobrara Council	General	42,011	7,989	19.02%	50,000	0	0.00%	50,000	7,989	19.02%
	Niobrara Council Total		42,011	7,989	19.02%	50,000	0	0.00%	50,000	7,989	19.02%

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033	Capital Construction	Cash	11,150,000	-50,000	-0.45%	11,100,000	98,250,000	885.14%	109,350,000	98,200,000	880.72%
		Federal		0	N/A	0	8,100,000	N/A	8,100,000	8,100,000	N/A
	Capital Construction Total		11,150,000	-50,000	-0.45%	11,100,000	106,350,000	958.11%	117,450,000	106,300,000	953.36%
Game and Parks Total			117,379,313	7,436,260	6.34%	124,815,573	117,210,351	93.91%	242,025,924	124,646,611	106.19%
034	Library Commission Agency Operations	General	2,668,610	162,960	6.11%	2,831,570	75,013	2.65%	2,906,583	237,973	8.92%
		Cash	45,484	0	0.00%	45,484	0	0.00%	45,484	0	0.00%
		Federal	942,162	53,284	5.66%	995,446	32,782	3.29%	1,028,228	86,066	9.13%
Agency Operations Total			3,656,256	216,244	5.91%	3,872,500	107,795	2.78%	3,980,295	324,039	8.86%
State Aid	General	1,281,837	44,167	3.45%	1,326,004	41,057	3.10%	1,367,061	85,224	6.65%	
	Federal	515,030	0	0.00%	515,030	0	0.00%	515,030	0	0.00%	
State Aid Total			1,796,867	44,167	2.46%	1,841,034	41,057	2.23%	1,882,091	85,224	4.74%
Library Commission Total			5,453,123	260,411	4.78%	5,713,534	148,852	2.61%	5,862,386	409,263	7.51%
035	Liquor Commission Agency Operations	General	5,031,106	-2,896,379	-57.57%	2,134,727	-286,929	-13.44%	1,847,798	-3,183,308	-63.27%
		Cash	70,719	0	0.00%	70,719	0	0.00%	70,719	0	0.00%
		Agency Operations Total	5,101,825	-2,896,379	-56.77%	2,205,446	-286,929	-13.01%	1,918,517	-3,183,308	-62.40%
Liquor Commission Total			5,101,825	-2,896,379	-56.77%	2,205,446	-286,929	-13.01%	1,918,517	-3,183,308	-62.40%
036	Racing & Gaming Commission Agency Operations	General	475,000	-475,000	-100.00%	0	177	N/A	177	-474,823	-99.96%
		Cash	466,409	3,561,403	763.58%	4,027,812	900,117	22.35%	4,927,929	4,461,520	956.57%
		Agency Operations Total	941,409	3,086,403	327.85%	4,027,812	900,294	22.35%	4,928,106	3,986,697	423.48%
State Aid	Cash	120,000	0	0.00%	120,000	0	0.00%	120,000	0	0.00%	
State Aid Total			120,000	0	0.00%	120,000	0	0.00%	120,000	0	0.00%
Racing & Gaming Commission Total			1,061,409	3,086,403	290.78%	4,147,812	900,294	21.71%	5,048,106	3,986,697	375.60%
037	Workers Compensation Agency Operations	Cash	6,534,331	117,940	1.80%	6,652,271	160,347	2.41%	6,812,618	278,287	4.26%
		Federal	57,221	868	1.52%	58,089	1,805	3.11%	59,894	2,673	4.67%
		Agency Operations Total	6,591,552	118,808	1.80%	6,710,360	162,152	2.42%	6,872,512	280,960	4.26%
Workers Compensation Total			6,591,552	118,808	1.80%	6,710,360	162,152	2.42%	6,872,512	280,960	4.26%
039	Brand Committee Agency Operations	Cash	5,386,898	253,322	4.70%	5,640,220	78,511	1.39%	5,718,731	331,833	6.16%
		Agency Operations Total	5,386,898	253,322	4.70%	5,640,220	78,511	1.39%	5,718,731	331,833	6.16%

Ag#	Agency Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
039	Brand Committee Total		5,386,898	253,322	4.70%	5,640,220	78,511	1.39%	5,718,731	331,833	6.16%
040	Motor Vehicles Dealers										
	Agency Operations	Cash	809,264	17,032	2.10%	826,296	17,138	2.07%	843,434	34,170	4.22%
	Agency Operations Total		809,264	17,032	2.10%	826,296	17,138	2.07%	843,434	34,170	4.22%
	Motor Vehicles Dealers Total		809,264	17,032	2.10%	826,296	17,138	2.07%	843,434	34,170	4.22%
041	Real Estate Commission										
	Agency Operations	Cash	1,395,101	16,694	1.20%	1,411,795	22,810	1.62%	1,434,605	39,504	2.83%
	Agency Operations Total		1,395,101	16,694	1.20%	1,411,795	22,810	1.62%	1,434,605	39,504	2.83%
	Real Estate Commission Total		1,395,101	16,694	1.20%	1,411,795	22,810	1.62%	1,434,605	39,504	2.83%
045	Barber Examiners										
	Agency Operations	Cash	174,124	4,009	2.30%	178,133	4,492	2.52%	182,625	8,501	4.88%
	Agency Operations Total		174,124	4,009	2.30%	178,133	4,492	2.52%	182,625	8,501	4.88%
	Barber Examiners Total		174,124	4,009	2.30%	178,133	4,492	2.52%	182,625	8,501	4.88%
046	Corrections										
	Agency Operations	General	198,279,053	23,820,572	12.01%	222,099,625	67,862,133	30.55%	289,961,758	91,682,705	46.24%
		Cash	2,126,000	952,780	44.82%	3,078,780	-948,528	-30.81%	2,130,252	4,252	0.20%
		Federal	1,762,858	20,417,315	1158.19%	22,180,173	-20,383,514	-91.90%	1,796,659	33,801	1.92%
		Revolving	20,249,883	1,885,962	9.31%	22,135,845	-86,766	-0.39%	22,049,079	1,799,196	8.88%
	Agency Operations Total		222,417,794	47,076,629	21.17%	269,494,423	46,443,325	17.23%	315,937,748	93,519,954	42.05%
	State Aid	Cash		0	N/A	0	4,800,000	N/A	4,800,000	4,800,000	N/A
	State Aid Total			0	N/A	0	4,800,000	N/A	4,800,000	4,800,000	N/A
	Vocational and Life Skills Aid	General	4,000,000	0	0.00%	4,000,000	0	0.00%	4,000,000	0	0.00%
	Vocational and Life Skills Aid Total		4,000,000	0	0.00%	4,000,000	0	0.00%	4,000,000	0	0.00%
	Capital Construction	General	0	7,250,000	N/A	7,250,000	-7,250,000	-100.00%	0	0	N/A
		NCCF	35,239,000	13,419,000	38.08%	48,658,000	-41,408,000	-85.10%	7,250,000	-27,989,000	-79.43%
	Capital Construction Total		35,239,000	20,669,000	58.65%	55,908,000	-48,658,000	-87.03%	7,250,000	-27,989,000	-79.43%
	Corrections Total		261,656,794	67,745,629	25.89%	329,402,423	2,585,325	0.78%	331,987,748	70,330,954	26.88%
047	Educational Television										
	Agency Operations	General	10,338,327	218,708	2.12%	10,557,035	218,819	2.07%	10,775,854	437,527	4.23%
		Cash	337,755	0	0.00%	337,755	0	0.00%	337,755	0	0.00%
	Agency Operations Total		10,676,082	218,708	2.05%	10,894,790	218,819	2.01%	11,113,609	437,527	4.10%

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047	Capital Construction	General	298,000	267,000	89.60%	565,000	295,000	52.21%	860,000	562,000	188.59%
		NCCF	687,000	-687,000	-100.00%	0	800,000	N/A	800,000	113,000	16.45%
	Capital Construction Total		985,000	-420,000	-42.64%	565,000	1,095,000	193.81%	1,660,000	675,000	68.53%
Educational Television Total			11,661,082	-201,292	-1.73%	11,459,790	1,313,819	11.46%	12,773,609	1,112,527	9.54%
048	Postsecondary Coord. Agency Operations	General	1,357,959	22,917	1.69%	1,380,876	42,525	3.08%	1,423,401	65,442	4.82%
		Cash	111,569	0	0.00%	111,569	270	0.24%	111,839	270	0.24%
		Federal	6,023	-6,023	-100.00%	0	0	N/A	0	-6,023	-100.00%
	Agency Operations Total		1,475,551	16,894	1.14%	1,492,445	42,795	2.87%	1,535,240	59,689	4.05%
	State Aid	Cash	14,754,011	2,532,292	17.16%	17,286,303	1,000,000	5.78%	18,286,303	3,532,292	23.94%
		Federal		25,000,000	N/A	25,000,000	10,000,000	40.00%	35,000,000	35,000,000	N/A
	State Aid Total		14,754,011	27,532,292	186.61%	42,286,303	11,000,000	26.01%	53,286,303	38,532,292	261.16%
	Access College Early Program	General	1,100,000	150,000	13.64%	1,250,000	250,000	20.00%	1,500,000	400,000	36.36%
	Access College Early Program Total		1,100,000	150,000	13.64%	1,250,000	250,000	20.00%	1,500,000	400,000	36.36%
	Nebraska Opportunity Grant Prog.	General	7,593,430	0	0.00%	7,593,430	0	0.00%	7,593,430	0	0.00%
Nebraska Opportunity Grant Prog. Total		7,593,430	0	0.00%	7,593,430	0	0.00%	7,593,430	0	0.00%	
Postsecondary Coord. Total			24,922,992	27,699,186	111.14%	52,622,178	11,292,795	21.46%	63,914,973	38,991,981	156.45%
050	State Colleges/Board Agency Operations	General	55,527,357	1,911,711	3.44%	57,439,068	2,850,719	4.96%	60,289,787	4,762,430	8.58%
		Cash	41,284,745	0	0.00%	41,284,745	0	0.00%	41,284,745	0	0.00%
		Federal	2,040,047	0	0.00%	2,040,047	8,000,000	392.15%	10,040,047	8,000,000	392.15%
		Revolving	9,286,232	0	0.00%	9,286,232	0	0.00%	9,286,232	0	0.00%
	Agency Operations Total		108,138,381	1,911,711	1.77%	110,050,092	10,850,719	9.86%	120,900,811	12,762,430	11.80%
	State Aid	General		0	N/A		50,000	N/A	50,000	50,000	N/A
		Cash	1,722,551	0	0.00%	1,722,551	0	0.00%	1,722,551	0	0.00%
		Federal	46,009,853	0	0.00%	46,009,853	0	0.00%	46,009,853	0	0.00%
	State Aid Total		47,732,404	0	0.00%	47,732,404	50,000	0.10%	47,782,404	50,000	0.10%
	Nebraska Career Scholarships	General	1,000,000	1,000,000	100.00%	2,000,000	1,000,000	50.00%	3,000,000	2,000,000	200.00%
Nebraska Career Scholarships Total		1,000,000	1,000,000	100.00%	2,000,000	1,000,000	50.00%	3,000,000	2,000,000	200.00%	
Capital Construction	General	3,341,000	1,601,248	47.93%	4,942,248	156,434	3.17%	5,098,682	1,757,682	52.61%	
	Cash	300,000	0	0.00%	300,000	0	0.00%	300,000	0	0.00%	
	Revolving	2,100,000	240,000	11.43%	2,340,000	0	0.00%	2,340,000	240,000	11.43%	
Capital Construction Total		5,741,000	1,841,248	32.07%	7,582,248	156,434	2.06%	7,738,682	1,997,682	34.80%	
State Colleges/Board Total			162,611,785	4,752,959	2.92%	167,364,744	12,057,153	7.20%	179,421,897	16,810,112	10.34%

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050											
051	University of Nebraska										
	Agency Operations	General	614,435,633	13,607,014	2.21%	628,042,647	15,800,054	2.52%	643,842,701	29,407,068	4.79%
		Cash	469,127,134	0	0.00%	469,127,134	0	0.00%	469,127,134	0	0.00%
		Federal	428,102,616	0	0.00%	428,102,616	1,000,000	0.23%	429,102,616	1,000,000	0.23%
		Revolving	648,683,860	0	0.00%	648,683,860	0	0.00%	648,683,860	0	0.00%
	Agency Operations Total		2,160,349,243	13,607,014	0.63%	2,173,956,257	16,800,054	0.77%	2,190,756,311	30,407,068	1.41%
	State Aid	Federal	118,098,978	0	0.00%	118,098,978	25,650,000	21.72%	143,748,978	25,650,000	21.72%
		Revolving	2,416,140	0	0.00%	2,416,140	0	0.00%	2,416,140	0	0.00%
	State Aid Total		120,515,118	0	0.00%	120,515,118	25,650,000	21.28%	146,165,118	25,650,000	21.28%
	Nebraska Career Scholarships	General	2,000,000	2,000,000	100.00%	4,000,000	2,000,000	50.00%	6,000,000	4,000,000	200.00%
	Nebraska Career Scholarships Total		2,000,000	2,000,000	100.00%	4,000,000	2,000,000	50.00%	6,000,000	4,000,000	200.00%
	Capital Construction	General	16,030,600	1,932,328	12.05%	17,962,928	0	0.00%	17,962,928	1,932,328	12.05%
		Cash	11,000,000	2,500,000	22.73%	13,500,000	0	0.00%	13,500,000	2,500,000	22.73%
		NCCF	0	0	N/A	0	25,000,000	N/A	25,000,000	25,000,000	N/A
		Federal	0	10,000,000	N/A	10,000,000	40,000,000	400.00%	50,000,000	50,000,000	N/A
	Capital Construction Total		27,030,600	14,432,328	53.39%	41,462,928	65,000,000	156.77%	106,462,928	79,432,328	293.86%
	University of Nebraska Total		2,309,894,961	30,039,342	1.30%	2,339,934,303	109,450,054	4.68%	2,449,384,357	139,489,396	6.04%
052	Board of Agriculture										
	State Aid	Cash	4,500,000	0	0.00%	4,500,000	0	0.00%	4,500,000	0	0.00%
	State Aid Total		4,500,000	0	0.00%	4,500,000	0	0.00%	4,500,000	0	0.00%
	Board of Agriculture Total		4,500,000	0	0.00%	4,500,000	0	0.00%	4,500,000	0	0.00%
053	Real Estate Appraisers										
	Agency Operations	Cash	402,427	5,673	1.41%	408,100	7,464	1.83%	415,564	13,137	3.26%
	Agency Operations Total		402,427	5,673	1.41%	408,100	7,464	1.83%	415,564	13,137	3.26%
	Real Estate Appraisers Total		402,427	5,673	1.41%	408,100	7,464	1.83%	415,564	13,137	3.26%
054	Historical Society										
	Agency Operations	General	4,628,669	1,483,685	32.05%	6,112,354	-773,404	-12.65%	5,338,950	710,281	15.35%
		Cash	2,702,219	70,977	2.63%	2,773,196	59,485	2.14%	2,832,681	130,462	4.83%
		Federal	753,158	13,506	1.79%	766,664	12,316	1.61%	778,980	25,822	3.43%
	Agency Operations Total		8,084,046	1,568,168	19.40%	9,652,214	-701,603	-7.27%	8,950,611	866,565	10.72%
	State Aid	Federal	100,000	0	0.00%	100,000	0	0.00%	100,000	0	0.00%
	State Aid Total		100,000	0	0.00%	100,000	0	0.00%	100,000	0	0.00%
	Capital Construction	Cash	200,000	-200,000	-100.00%	0	0	N/A	0	-200,000	-100.00%

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054	Capital Construction Total		200,000	-200,000	-100.00%	0	0	N/A	0	-200,000	-100.00%
	Historical Society Total		8,384,046	1,368,168	16.32%	9,752,214	-701,603	-7.19%	9,050,611	666,565	7.95%
056	Nebraska Wheat Board										
	Agency Operations	Cash	1,627,752	6,488	0.40%	1,634,240	10,035	0.61%	1,644,275	16,523	1.02%
	Agency Operations Total		1,627,752	6,488	0.40%	1,634,240	10,035	0.61%	1,644,275	16,523	1.02%
	Nebraska Wheat Board Total		1,627,752	6,488	0.40%	1,634,240	10,035	0.61%	1,644,275	16,523	1.02%
057	Oil & Gas Commission										
	Agency Operations	General	0	200,000	N/A	200,000	-25,000	-12.50%	175,000	175,000	N/A
		Cash	1,154,783	18,698	1.62%	1,173,481	21,386	1.82%	1,194,867	40,084	3.47%
		Federal	74,923	1,857	2.48%	76,780	2,160	2.81%	78,940	4,017	5.36%
	Agency Operations Total		1,229,706	220,555	17.94%	1,450,261	-1,454	-0.10%	1,448,807	219,101	17.82%
	Oil & Gas Commission Total		1,229,706	220,555	17.94%	1,450,261	-1,454	-0.10%	1,448,807	219,101	17.82%
058	Engineers/Architects										
	Agency Operations	Cash	808,752	-3,220	-0.40%	805,532	16,322	2.03%	821,854	13,102	1.62%
	Agency Operations Total		808,752	-3,220	-0.40%	805,532	16,322	2.03%	821,854	13,102	1.62%
	Engineers/Architects Total		808,752	-3,220	-0.40%	805,532	16,322	2.03%	821,854	13,102	1.62%
059	Geologists										
	Agency Operations	Cash	33,692	2,917	8.66%	36,609	601	1.64%	37,210	3,518	10.44%
	Agency Operations Total		33,692	2,917	8.66%	36,609	601	1.64%	37,210	3,518	10.44%
	Geologists Total		33,692	2,917	8.66%	36,609	601	1.64%	37,210	3,518	10.44%
060	Ethanol Board										
	Agency Operations	Cash	767,312	-15,792	-2.06%	751,520	19,466	2.59%	770,986	3,674	0.48%
	Agency Operations Total		767,312	-15,792	-2.06%	751,520	19,466	2.59%	770,986	3,674	0.48%
	Ethanol Board Total		767,312	-15,792	-2.06%	751,520	19,466	2.59%	770,986	3,674	0.48%
061	Dairy Industry Board										
	Agency Operations	Cash	1,640,000	0	0.00%	1,640,000	0	0.00%	1,640,000	0	0.00%
	Agency Operations Total		1,640,000	0	0.00%	1,640,000	0	0.00%	1,640,000	0	0.00%
	Dairy Industry Board Total		1,640,000	0	0.00%	1,640,000	0	0.00%	1,640,000	0	0.00%
062	Land Surveyors										
	Agency Operations	Cash	28,374	0	0.00%	28,374	0	0.00%	28,374	0	0.00%
	Agency Operations Total		28,374	0	0.00%	28,374	0	0.00%	28,374	0	0.00%

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062	Land Surveyors Total		28,374	0	0.00%	28,374	0	0.00%	28,374	0	0.00%
063	Public Accountancy										
	Agency Operations	Cash	436,083	5,739	1.32%	441,822	8,127	1.84%	449,949	13,866	3.18%
	Agency Operations Total		436,083	5,739	1.32%	441,822	8,127	1.84%	449,949	13,866	3.18%
	Public Accountancy Total		436,083	5,739	1.32%	441,822	8,127	1.84%	449,949	13,866	3.18%
064	State Patrol										
	Agency Operations	General	52,738,132	14,817,885	28.10%	67,556,017	2,726,653	4.04%	70,282,670	17,544,538	33.27%
		Cash	22,978,232	1,195,501	5.20%	24,173,733	278,791	1.15%	24,452,524	1,474,292	6.42%
		Federal	3,377,770	326,513	9.67%	3,704,283	225,990	6.10%	3,930,273	552,503	16.36%
		Revolving	1,368,821	203,087	14.84%	1,571,908	81,094	5.16%	1,653,002	284,181	20.76%
	Agency Operations Total		80,462,955	16,542,986	20.56%	97,005,941	3,312,528	3.41%	100,318,469	19,855,514	24.68%
	Capital Construction	NCCF		0	N/A	0	16,879,209	N/A	16,879,209	16,879,209	N/A
	Capital Construction Total			0	N/A	0	16,879,209	N/A	16,879,209	16,879,209	N/A
	State Patrol Total		80,462,955	16,542,986	20.56%	97,005,941	20,191,737	20.81%	117,197,678	36,734,723	45.65%
065	DAS										
	Agency Operations	General	10,634,258	-1,069,125	-10.05%	9,565,133	106,566	1.11%	9,671,699	-962,559	-9.05%
		Cash	2,910,397	416,428	14.31%	3,326,825	488,994	14.70%	3,815,819	905,422	31.11%
		Revolving	248,379,465	9,719,723	3.91%	258,099,187	3,026,616	1.17%	261,125,803	12,746,339	5.13%
	Agency Operations Total		261,924,120	9,067,025	3.46%	270,991,145	3,622,176	1.34%	274,613,321	12,689,201	4.84%
	State Aid	Federal		0	N/A	0	1,800,000	N/A	1,800,000	1,800,000	N/A
	State Aid Total			0	N/A	0	1,800,000	N/A	1,800,000	1,800,000	N/A
	Capital Construction	General	13,356,061	-356,061	-2.67%	13,000,000	-13,000,000	-100.00%	0	-13,356,061	-100.00%
		Cash	21,273,930	0	0.00%	21,273,930	0	0.00%	21,273,930	0	0.00%
		NCCF		0	N/A	0	11,000,000	N/A	11,000,000	11,000,000	N/A
		Revolving	0	900,000	N/A	900,000	-900,000	-100.00%	0	0	N/A
	Capital Construction Total		34,629,991	543,939	1.57%	35,173,930	-2,900,000	-8.24%	32,273,930	-2,356,061	-6.80%
	DAS Total		296,554,111	9,610,964	3.24%	306,165,075	2,522,176	0.82%	308,687,251	12,133,140	4.09%
066	Abstracter's Board										
	Agency Operations	Cash	51,608	444	0.86%	52,052	870	1.67%	52,922	1,314	2.55%
	Agency Operations Total		51,608	444	0.86%	52,052	870	1.67%	52,922	1,314	2.55%
	Abstracter's Board Total		51,608	444	0.86%	52,052	870	1.67%	52,922	1,314	2.55%
067	Equal Opportunity Comm.										

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067	Agency Operations	General	1,287,346	30,487	2.37%	1,317,833	40,337	3.06%	1,358,170	70,824	5.50%
		Federal	926,544	20,971	2.26%	947,515	14,728	1.55%	962,243	35,699	3.85%
	Agency Operations Total		2,213,890	51,458	2.32%	2,265,348	55,065	2.43%	2,320,413	106,523	4.81%
Equal Opportunity Comm. Total			2,213,890	51,458	2.32%	2,265,348	55,065	2.43%	2,320,413	106,523	4.81%
068	Latino-American Comm. Agency Operations	General	262,746	5,539	2.11%	268,285	5,301	1.98%	273,586	10,840	4.13%
		Cash	5,000	0	0.00%	5,000	0	0.00%	5,000	0	0.00%
	Agency Operations Total		267,746	5,539	2.07%	273,285	5,301	1.94%	278,586	10,840	4.05%
Latino-American Comm. Total			267,746	5,539	2.07%	273,285	5,301	1.94%	278,586	10,840	4.05%
069	Arts Council Agency Operations	General	625,007	12,893	2.06%	637,900	58,806	9.22%	696,706	71,699	11.47%
		Cash	95,950	37,249	38.82%	133,199	769	0.58%	133,968	38,018	39.62%
		Federal	193,247	3,700	1.91%	196,947	5,902	3.00%	202,849	9,602	4.97%
	Agency Operations Total		914,204	53,842	5.89%	968,046	65,477	6.76%	1,033,523	119,319	13.05%
	State Aid	Cash	1,395,000	-5,350	-0.38%	1,389,650	306,850	22.08%	1,696,500	301,500	21.61%
		Federal	545,800	0	0.00%	545,800	0	0.00%	545,800	0	0.00%
	State Aid Total		1,940,800	-5,350	-0.28%	1,935,450	306,850	15.85%	2,242,300	301,500	15.53%
	Aid to the Arts	General	905,346	0	0.00%	905,346	0	0.00%	905,346	0	0.00%
	Aid to the Arts Total		905,346	0	0.00%	905,346	0	0.00%	905,346	0	0.00%
	Cultural District Aid	General	0	1,000,000	N/A	1,000,000	0	0.00%	1,000,000	1,000,000	N/A
Cultural District Aid Total		0	1,000,000	N/A	1,000,000	0	0.00%	1,000,000	1,000,000	N/A	
Museum of Nebraska Art Aid	General	0	0	N/A	0	7,500,000	N/A	7,500,000	7,500,000	N/A	
Museum of Nebraska Art Aid Total		0	0	N/A	0	7,500,000	N/A	7,500,000	7,500,000	N/A	
Arts Council Total			3,760,350	1,048,492	27.88%	4,808,842	7,872,327	163.71%	12,681,169	8,920,819	237.23%
070	Foster Care Review Office Agency Operations	General	1,981,200	176,828	8.93%	2,158,028	108,123	5.01%	2,266,151	284,951	14.38%
		Cash	187,137	3,900	2.08%	191,037	4,912	2.57%	195,949	8,812	4.71%
		Federal	459,322	9,869	2.15%	469,191	6,855	1.46%	476,046	16,724	3.64%
	Agency Operations Total		2,627,659	190,597	7.25%	2,818,256	119,890	4.25%	2,938,146	310,487	11.82%
	CASA Aid	General	0	500,000	N/A	500,000	0	0.00%	500,000	500,000	N/A
CASA Aid Total		0	500,000	N/A	500,000	0	0.00%	500,000	500,000	N/A	
Foster Care Review Office Total			2,627,659	690,597	26.28%	3,318,256	119,890	3.61%	3,438,146	810,487	30.84%

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072	Economic Development										
	Agency Operations	General	6,082,223	6,339,009	104.22%	12,421,232	10,779,636	86.78%	23,200,868	17,118,645	281.45%
		Cash	1,723,223	839,680	48.73%	2,562,903	75,014,147	2926.92%	77,577,050	75,853,827	4401.86%
		Federal	2,502,915	2,268,968	90.65%	4,771,883	380,790,679	7979.88%	385,562,562	383,059,647	15304.54%
	Agency Operations Total		10,308,361	9,447,657	91.65%	19,756,018	466,584,462	2361.73%	486,340,480	476,032,119	4617.92%
	State Aid	General		0	N/A		4,230,810	N/A	4,230,810	4,230,810	N/A
		Cash	47,129,787	26,181,990	55.55%	73,311,777	107,971,815	147.28%	181,283,592	134,153,805	284.65%
		Federal	21,790,384	106,937,948	490.76%	128,728,332	36,051,119	28.01%	164,779,451	142,989,067	656.20%
	State Aid Total		68,920,171	133,119,938	193.15%	202,040,109	148,253,744	73.38%	350,293,853	281,373,682	408.26%
	Business Innovation Act	General	5,770,352	8,000,000	138.64%	13,770,352	1,000,000	7.26%	14,770,352	9,000,000	155.97%
	Business Innovation Act Total		5,770,352	8,000,000	138.64%	13,770,352	1,000,000	7.26%	14,770,352	9,000,000	155.97%
	Development District Aid	General	700,000	300,000	42.86%	1,000,000	0	0.00%	1,000,000	300,000	42.86%
	Development District Aid Total		700,000	300,000	42.86%	1,000,000	0	0.00%	1,000,000	300,000	42.86%
	Nebraska Career Scholarships	General	1,000,000	2,000,000	200.00%	3,000,000	2,000,000	66.67%	5,000,000	4,000,000	400.00%
	Nebraska Career Scholarships Total		1,000,000	2,000,000	200.00%	3,000,000	2,000,000	66.67%	5,000,000	4,000,000	400.00%
	Youth Talent Initiative	General	250,000	0	0.00%	250,000	0	0.00%	250,000	0	0.00%
	Youth Talent Initiative Total		250,000	0	0.00%	250,000	0	0.00%	250,000	0	0.00%
	Economic Development Total		86,948,884	152,867,595	175.81%	239,816,479	617,838,206	257.63%	857,654,685	770,705,801	886.39%
073	Landscape Architects										
	Agency Operations	Cash	27,857	545	1.96%	28,402	1,662	5.85%	30,064	2,207	7.92%
	Agency Operations Total		27,857	545	1.96%	28,402	1,662	5.85%	30,064	2,207	7.92%
	Landscape Architects Total		27,857	545	1.96%	28,402	1,662	5.85%	30,064	2,207	7.92%
074	Power Review Board										
	Agency Operations	Cash	686,255	9,101	1.33%	695,356	25,306	3.64%	720,662	34,407	5.01%
	Agency Operations Total		686,255	9,101	1.33%	695,356	25,306	3.64%	720,662	34,407	5.01%
	Power Review Board Total		686,255	9,101	1.33%	695,356	25,306	3.64%	720,662	34,407	5.01%
075	Investment Council										
	Agency Operations	Cash	2,874,395	34,186	1.19%	2,908,581	161,372	5.55%	3,069,953	195,558	6.80%
	Agency Operations Total		2,874,395	34,186	1.19%	2,908,581	161,372	5.55%	3,069,953	195,558	6.80%
	Investment Council Total		2,874,395	34,186	1.19%	2,908,581	161,372	5.55%	3,069,953	195,558	6.80%
076	Indian Affairs										
	Agency Operations	General	241,161	5,486	2.27%	246,647	17,552	7.12%	264,199	23,038	9.55%

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076	Agency Operations	Cash	40,000	0	0.00%	40,000	0	0.00%	40,000	0	0.00%	
	Agency Operations Total		281,161	5,486	1.95%	286,647	17,552	6.12%	304,199	23,038	8.19%	
	Indian Affairs Total		281,161	5,486	1.95%	286,647	17,552	6.12%	304,199	23,038	8.19%	
077	Industrial Relations											
	Agency Operations	General	309,318	-1,897	-0.61%	307,421	6,410	2.09%	313,831	4,513	1.46%	
	Agency Operations Total		309,318	-1,897	-0.61%	307,421	6,410	2.09%	313,831	4,513	1.46%	
	Industrial Relations Total		309,318	-1,897	-0.61%	307,421	6,410	2.09%	313,831	4,513	1.46%	
078	Crime Commission											
	Agency Operations	General	5,103,302	601,652	11.79%	5,704,954	5,203,236	91.21%	10,908,190	5,804,888	113.75%	
		Cash	1,406,338	-43,360	-3.08%	1,362,978	-109,417	-8.03%	1,253,561	-152,777	-10.86%	
		Federal	4,318,033	30,671	0.71%	4,348,704	30,824	0.71%	4,379,528	61,495	1.42%	
	Agency Operations Total		10,827,673	588,963	5.44%	11,416,636	5,124,643	44.89%	16,541,279	5,713,606	52.77%	
		State Aid										
		Cash	278,474	0	0.00%	278,474	0	0.00%	278,474	0	0.00%	
		Federal	15,814,947	0	0.00%	15,814,947	0	0.00%	15,814,947	0	0.00%	
	State Aid Total		16,093,421	0	0.00%	16,093,421	0	0.00%	16,093,421	0	0.00%	
		County Justice Reinvestment Grants	General	480,000	0	0.00%	480,000	0	0.00%	480,000	0	0.00%
	County Justice Reinvestment Grants Total		480,000	0	0.00%	480,000	0	0.00%	480,000	0	0.00%	
		County Juvenile Services Aid	General	6,048,000	-250,000	-4.13%	5,798,000	0	0.00%	5,798,000	-250,000	-4.13%
	County Juvenile Services Aid Total		6,048,000	-250,000	-4.13%	5,798,000	0	0.00%	5,798,000	-250,000	-4.13%	
		Crime Stoppers	General	12,919	0	0.00%	12,919	0	0.00%	12,919	0	0.00%
	Crime Stoppers Total		12,919	0	0.00%	12,919	0	0.00%	12,919	0	0.00%	
		Crime Victims' Reparations	General	19,200	0	0.00%	19,200	0	0.00%	19,200	0	0.00%
	Crime Victims' Reparations Total		19,200	0	0.00%	19,200	0	0.00%	19,200	0	0.00%	
		Juvenile Services Aid	General	564,300	0	0.00%	564,300	0	0.00%	564,300	0	0.00%
	Juvenile Services Aid Total		564,300	0	0.00%	564,300	0	0.00%	564,300	0	0.00%	
		Victim/Witness Assistance	General	50,457	0	0.00%	50,457	0	0.00%	50,457	0	0.00%
	Victim/Witness Assistance Total		50,457	0	0.00%	50,457	0	0.00%	50,457	0	0.00%	
	Violence Prevention Grants	General	591,160	0	0.00%	591,160	0	0.00%	591,160	0	0.00%	
Violence Prevention Grants Total		591,160	0	0.00%	591,160	0	0.00%	591,160	0	0.00%		
	Capital Construction	Federal		47,700,000	N/A	47,700,000	-47,700,000	-100.00%	0	0	N/A	
Capital Construction Total			47,700,000	N/A	47,700,000	-47,700,000	-100.00%	0	0	N/A		

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078	Crime Commission Total		34,687,130	48,038,963	138.49%	82,726,093	-42,575,357	-51.47%	40,150,736	5,463,606	15.75%
081	Blind/Visually Impaired										
	Agency Operations	General	1,634,396	72,954	4.46%	1,707,350	54,326	3.18%	1,761,676	127,280	7.79%
		Cash	138,746	0	0.00%	138,746	0	0.00%	138,746	0	0.00%
		Federal	3,582,003	0	0.00%	3,582,003	14,051	0.39%	3,596,054	14,051	0.39%
	Agency Operations Total		5,355,145	72,954	1.36%	5,428,099	68,377	1.26%	5,496,476	141,331	2.64%
	State Aid	Cash	10,000	0	0.00%	10,000	0	0.00%	10,000	0	0.00%
		Federal	916,189	0	0.00%	916,189	0	0.00%	916,189	0	0.00%
	State Aid Total		926,189	0	0.00%	926,189	0	0.00%	926,189	0	0.00%
	Blind/Visually Impaired Aid	General	311,790	0	0.00%	311,790	0	0.00%	311,790	0	0.00%
	Blind/Visually Impaired Aid Total		311,790	0	0.00%	311,790	0	0.00%	311,790	0	0.00%
	Blind/Visually Impaired Total		6,593,124	72,954	1.11%	6,666,078	68,377	1.03%	6,734,455	141,331	2.14%
082	Deaf/Hard of Hearing										
	Agency Operations	General	1,051,593	24,466	2.33%	1,076,059	24,292	2.26%	1,100,351	48,758	4.64%
		Cash	36,600	0	0.00%	36,600	0	0.00%	36,600	0	0.00%
	Agency Operations Total		1,088,193	24,466	2.25%	1,112,659	24,292	2.18%	1,136,951	48,758	4.48%
	State Aid	Federal		0	N/A	0	500,000	N/A	500,000	500,000	N/A
	State Aid Total			0	N/A	0	500,000	N/A	500,000	500,000	N/A
	Deaf/Hard of Hearing Total		1,088,193	24,466	2.25%	1,112,659	524,292	47.12%	1,636,951	548,758	50.43%
083	Community Colleges										
	State Aid	Federal		0	N/A	0	15,000,000	N/A	15,000,000	15,000,000	N/A
	State Aid Total			0	N/A	0	15,000,000	N/A	15,000,000	15,000,000	N/A
	Aid to Community Colleges	General	102,558,339	2,071,167	2.02%	104,629,506	2,112,590	2.02%	106,742,096	4,183,757	4.08%
	Aid to Community Colleges Total		102,558,339	2,071,167	2.02%	104,629,506	2,112,590	2.02%	106,742,096	4,183,757	4.08%
	Dual Enrollment Aid	General	1,000,000	1,015,583	101.56%	2,015,583	1,046,651	51.93%	3,062,234	2,062,234	206.22%
	Dual Enrollment Aid Total		1,000,000	1,015,583	101.56%	2,015,583	1,046,651	51.93%	3,062,234	2,062,234	206.22%
	Community Colleges Total		103,558,339	3,086,750	2.98%	106,645,089	18,159,241	17.03%	124,804,330	21,245,991	20.52%
084	Environment and Energy										
	Agency Operations	General	3,716,744	1,110,249	29.87%	4,826,993	791,436	16.40%	5,618,429	1,901,685	51.17%
		Cash	18,567,492	1,446,954	7.79%	20,014,446	528,730	2.64%	20,543,176	1,975,684	10.64%
		Federal	18,468,143	2,368,145	12.82%	20,836,288	271,548	1.30%	21,107,836	2,639,693	14.29%
	Agency Operations Total		40,752,379	4,925,348	12.09%	45,677,727	1,591,714	3.48%	47,269,441	6,517,062	15.99%

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084	State Aid	General	0	100,000	N/A	100,000	0	0.00%	100,000	100,000	N/A
		Cash	19,810,163	0	0.00%	19,810,163	0	0.00%	19,810,163	0	0.00%
		Federal	21,893,428	1,000,000	4.57%	22,893,428	29,000,000	126.67%	51,893,428	30,000,000	137.03%
State Aid Total			41,703,591	1,100,000	2.64%	42,803,591	29,000,000	67.75%	71,803,591	30,100,000	72.18%
Environment and Energy Total			82,455,970	6,025,348	7.31%	88,481,318	30,591,714	34.57%	119,073,032	36,617,062	44.41%
085	Retirement Board										
	Agency Operations	Cash	5,913,228	1,364,524	23.08%	7,277,752	3,213,315	44.15%	10,491,067	4,577,839	77.42%
Agency Operations Total			5,913,228	1,364,524	23.08%	7,277,752	3,213,315	44.15%	10,491,067	4,577,839	77.42%
	Class V School Employees Retirement	General	8,517,917	-8,129	-0.10%	8,509,788	627,779	7.38%	9,137,567	619,650	7.27%
Class V School Employees Retirement Total			8,517,917	-8,129	-0.10%	8,509,788	627,779	7.38%	9,137,567	619,650	7.27%
	Judges Retirement	General	348,794	1,078,925	309.33%	1,427,719	-1,196,182	-83.78%	231,537	-117,257	-33.62%
Judges Retirement Total			348,794	1,078,925	309.33%	1,427,719	-1,196,182	-83.78%	231,537	-117,257	-33.62%
	Patrol Retirement	General	4,112,870	-30,846	-0.75%	4,082,024	-329,044	-8.06%	3,752,980	-359,890	-8.75%
Patrol Retirement Total			4,112,870	-30,846	-0.75%	4,082,024	-329,044	-8.06%	3,752,980	-359,890	-8.75%
	School Employees Retirement	General	41,860,351	1,174,065	2.80%	43,034,416	1,669,661	3.88%	44,704,077	2,843,726	6.79%
School Employees Retirement Total			41,860,351	1,174,065	2.80%	43,034,416	1,669,661	3.88%	44,704,077	2,843,726	6.79%
Retirement Board Total			60,753,160	3,578,539	5.89%	64,331,699	3,985,529	6.20%	68,317,228	7,564,068	12.45%
086	Dry Bean Board										
	Agency Operations	Cash	651,352	1,844	0.28%	653,196	2,977	0.46%	656,173	4,821	0.74%
Agency Operations Total			651,352	1,844	0.28%	653,196	2,977	0.46%	656,173	4,821	0.74%
Dry Bean Board Total			651,352	1,844	0.28%	653,196	2,977	0.46%	656,173	4,821	0.74%
087	Acct & Disclosure										
	Agency Operations	General	618,170	-18,365	-2.97%	599,805	19,052	3.18%	618,857	687	0.11%
		Cash	256,145	4,924	1.92%	261,069	3,776	1.45%	264,845	8,700	3.40%
Agency Operations Total			874,315	-13,441	-1.54%	860,874	22,828	2.65%	883,702	9,387	1.07%
Acct & Disclosure Total			874,315	-13,441	-1.54%	860,874	22,828	2.65%	883,702	9,387	1.07%
088	Corn Board										
	Agency Operations	Cash	9,902,776	12,912	0.13%	9,915,688	21,322	0.22%	9,937,010	34,234	0.35%
Agency Operations Total			9,902,776	12,912	0.13%	9,915,688	21,322	0.22%	9,937,010	34,234	0.35%
Corn Board Total			9,902,776	12,912	0.13%	9,915,688	21,322	0.22%	9,937,010	34,234	0.35%
089	Hemp Commission										

Ag#	Agency Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
089	Agency Operations	Cash	0	10,000	N/A	10,000	0	0.00%	10,000	10,000	N/A
	Agency Operations Total		0	10,000	N/A	10,000	0	0.00%	10,000	10,000	N/A
	Hemp Commission Total		0	10,000	N/A	10,000	0	0.00%	10,000	10,000	N/A
090	African American Comm.										
	Agency Operations	General	127,500	131,262	102.95%	258,762	3,837	1.48%	262,599	135,099	105.96%
	Agency Operations Total		127,500	131,262	102.95%	258,762	3,837	1.48%	262,599	135,099	105.96%
	African American Comm. Total		127,500	131,262	102.95%	258,762	3,837	1.48%	262,599	135,099	105.96%
091	Tourism Commission										
	Agency Operations	Cash	6,534,185	28,567	0.44%	6,562,752	30,329	0.46%	6,593,081	58,896	0.90%
	Agency Operations Total		6,534,185	28,567	0.44%	6,562,752	30,329	0.46%	6,593,081	58,896	0.90%
	State Aid	Cash	852,600	0	0.00%	852,600	0	0.00%	852,600	0	0.00%
	State Aid Total		852,600	0	0.00%	852,600	0	0.00%	852,600	0	0.00%
	Tourism Commission Total		7,386,785	28,567	0.39%	7,415,352	30,329	0.41%	7,445,681	58,896	0.80%
092	Grain Sorghum Board										
	Agency Operations	Cash	300,832	2,040	0.68%	302,872	2,868	0.95%	305,740	4,908	1.63%
	Agency Operations Total		300,832	2,040	0.68%	302,872	2,868	0.95%	305,740	4,908	1.63%
	Grain Sorghum Board Total		300,832	2,040	0.68%	302,872	2,868	0.95%	305,740	4,908	1.63%
093	Tax Equal/Review										
	Agency Operations	General	899,242	17,830	1.98%	917,072	28,479	3.11%	945,551	46,309	5.15%
		Cash	86,789	0	0.00%	86,789	0	0.00%	86,789	0	0.00%
	Agency Operations Total		986,031	17,830	1.81%	1,003,861	28,479	2.84%	1,032,340	46,309	4.70%
	Tax Equal/Review Total		986,031	17,830	1.81%	1,003,861	28,479	2.84%	1,032,340	46,309	4.70%
094	Public Advocacy										
	Agency Operations	Cash	1,382,624	25,584	1.85%	1,408,208	39,914	2.83%	1,448,122	65,498	4.74%
	Agency Operations Total		1,382,624	25,584	1.85%	1,408,208	39,914	2.83%	1,448,122	65,498	4.74%
	State Aid	Cash	3,842,355	0	0.00%	3,842,355	0	0.00%	3,842,355	0	0.00%
	State Aid Total		3,842,355	0	0.00%	3,842,355	0	0.00%	3,842,355	0	0.00%
	Public Advocacy Total		5,224,979	25,584	0.49%	5,250,563	39,914	0.76%	5,290,477	65,498	1.25%
095	Pea and Lentil Comm.										
	Agency Operations	Cash	140,000	0	0.00%	140,000	0	0.00%	140,000	0	0.00%
	Agency Operations Total		140,000	0	0.00%	140,000	0	0.00%	140,000	0	0.00%

Ag#	Agency Name	Fund Type	FY 2020-21 Appropriation	FY 2021-22 Annual \$ Chg	FY 2021-22 Annual % Chg	FY 2021-22 Appropriation	FY 2022-23 Annual \$ Chg	FY 2022-23 Annual % Chg	FY 2022-23 Appropriation	FY 2022-23 \$ Chg v FY 2020-21	FY 2022-23 % Chg v FY 2020-21
095	Pea and Lentil Comm. Total		140,000	0	0.00%	140,000	0	0.00%	140,000	0	0.00%
	State Total Appropriations										
	General		4,742,251,416	67,004,593	1.41%	4,809,256,009	316,416,244	6.58%	5,125,672,253	383,420,837	8.09%
	Cash		2,578,339,642	209,574,835	8.13%	2,787,914,477	538,834,988	19.33%	3,326,749,465	748,409,823	29.03%
	NCCF		36,426,000	12,732,000	34.95%	49,158,000	36,145,459	73.53%	85,303,459	48,877,459	134.18%
	VCCF			750,000	N/A	750,000	-750,000	-100.00%	0	0	N/A
	Federal		3,584,279,081	1,034,305,161	28.86%	4,618,584,242	590,662,617	12.79%	5,209,246,859	1,624,967,778	45.34%
	Revolving		937,791,122	12,781,032	1.36%	950,572,153	2,273,670	0.24%	952,845,823	15,054,702	1.61%
	Grand Total		11,879,087,261	1,337,147,620	11.26%	13,216,234,881	1,483,582,978	11.23%	14,699,817,859	2,820,730,599	23.75%