

State of Nebraska
General Fund Agency Operations / State Aid / Construction Summary

As of 106th Legislature, 2019 Legislative Session

Ag#	Agency Name	FY 2019-20			FY 2020-21			FY 2020-21 %		
		FY 2018-19 Appropriation	FY 2019-20 Annual \$ Change	Annual % Change	FY 2019-20 Appropriation	FY 2020-21 Annual \$ Change	Annual % Change	FY 2020-21 Appropriation	FY 2020-21 \$ Chg v FY 2018-19	FY 2020-21 % Chg v FY 2018-19
003	Legislative Council									
	Agency Operations	20,618,873	614,373	2.98%	21,233,246	459,674	2.16%	21,692,920	1,074,047	5.21%
	Legislative Council Total	20,618,873	614,373	2.98%	21,233,246	459,674	2.16%	21,692,920	1,074,047	5.21%
005	Supreme Court									
	Agency Operations	187,043,520	8,403,802	4.49%	195,447,322	3,742,676	1.91%	199,189,998	12,146,478	6.49%
	State Aid	300,000	200,000	66.67%	500,000	0	0.00%	500,000	200,000	66.67%
	Supreme Court Total	187,343,520	8,603,802	4.59%	195,947,322	3,742,676	1.91%	199,689,998	12,346,478	6.59%
007	Governor									
	Agency Operations	2,151,585	-93,008	-4.32%	2,058,577	44,228	2.15%	2,102,805	-48,780	-2.27%
	Governor Total	2,151,585	-93,008	-4.32%	2,058,577	44,228	2.15%	2,102,805	-48,780	-2.27%
008	Lt. Governor									
	Agency Operations	149,768	1,367	0.91%	151,135	1,302	0.86%	152,437	2,669	1.78%
	Lt. Governor Total	149,768	1,367	0.91%	151,135	1,302	0.86%	152,437	2,669	1.78%
009	Secretary of State									
	Agency Operations	2,264,183	4,331,920	191.32%	6,596,103	-4,279,820	-64.88%	2,316,283	52,100	2.30%
	Secretary of State Total	2,264,183	4,331,920	191.32%	6,596,103	-4,279,820	-64.88%	2,316,283	52,100	2.30%
010	State Auditor									
	Agency Operations	2,485,756	93,516	3.76%	2,579,272	62,534	2.42%	2,641,806	156,050	6.28%
	State Auditor Total	2,485,756	93,516	3.76%	2,579,272	62,534	2.42%	2,641,806	156,050	6.28%
011	Attorney General									
	Agency Operations	6,551,897	-75,973	-1.16%	6,475,924	130,930	2.02%	6,606,854	54,957	0.84%
	Attorney General Total	6,551,897	-75,973	-1.16%	6,475,924	130,930	2.02%	6,606,854	54,957	0.84%
012	State Treasurer									
	Agency Operations	1,157,357	-3,047	-0.26%	1,154,310	17,129	1.48%	1,171,439	14,082	1.22%
	State Treasurer Total	1,157,357	-3,047	-0.26%	1,154,310	17,129	1.48%	1,171,439	14,082	1.22%
013	Education									
	Agency Operations	24,847,544	897,247	3.61%	25,744,791	331,882	1.29%	26,076,673	1,229,129	4.95%
	State Aid	1,228,115,662	66,047,215	5.38%	1,294,162,877	9,168,269	0.71%	1,303,331,146	75,215,484	6.12%
	Education Total	1,252,963,206	66,944,462	5.34%	1,319,907,668	9,500,151	0.72%	1,329,407,819	76,444,613	6.10%
014	Public Service Commission									
	Agency Operations	2,325,823	-91,863	-3.95%	2,233,960	35,282	1.58%	2,269,242	-56,581	-2.43%
	Public Service Commission Total	2,325,823	-91,863	-3.95%	2,233,960	35,282	1.58%	2,269,242	-56,581	-2.43%

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015	Parole Board									
	Agency Operations	7,534,270	357,498	4.74%	7,891,768	233,230	2.96%	8,124,998	590,728	7.84%
	Parole Board Total	7,534,270	357,498	4.74%	7,891,768	233,230	2.96%	8,124,998	590,728	7.84%
016	Revenue									
	Agency Operations	26,728,444	689,232	2.58%	27,417,676	257,220	0.94%	27,674,896	946,452	3.54%
	State Aid	98,300,000	4,800,000	4.88%	103,100,000	3,700,000	3.59%	106,800,000	8,500,000	8.65%
	Revenue Total	125,028,444	5,489,232	4.39%	130,517,676	3,957,220	3.03%	134,474,896	9,446,452	7.56%
018	Agriculture									
	Agency Operations	5,608,564	90,349	1.61%	5,698,913	100,256	1.76%	5,799,169	190,605	3.40%
	State Aid	456,000	0	0.00%	456,000	0	0.00%	456,000	0	0.00%
	Agriculture Total	6,064,564	90,349	1.49%	6,154,913	100,256	1.63%	6,255,169	190,605	3.14%
021	Fire Marshal									
	Agency Operations	4,172,967	58,555	1.40%	4,231,522	113,755	2.69%	4,345,277	172,310	4.13%
	Fire Marshal Total	4,172,967	58,555	1.40%	4,231,522	113,755	2.69%	4,345,277	172,310	4.13%
023	Labor									
	Agency Operations	621,982	19,060	3.06%	641,042	16,176	2.52%	657,218	35,236	5.67%
	Labor Total	621,982	19,060	3.06%	641,042	16,176	2.52%	657,218	35,236	5.67%
025	Health & Human Services									
	Agency Operations	236,687,805	6,316,915	2.67%	243,004,720	4,439,572	1.83%	247,444,292	10,756,487	4.54%
	State Aid	1,392,485,181	19,471,406	1.40%	1,411,956,587	60,322,716	4.27%	1,472,279,303	79,794,122	5.73%
	Health & Human Services Total	1,629,172,986	25,788,321	1.58%	1,654,961,307	64,762,288	3.91%	1,719,723,595	90,550,609	5.56%
027	Transportation									
	Agency Operations	0	100,000	N/A	100,000	-100,000	-100.00%	0	0	N/A
	Transportation Total	0	100,000	N/A	100,000	-100,000	-100.00%	0	0	N/A
028	Veterans Affairs									
	Agency Operations	25,901,529	680,650	2.63%	26,582,179	600,135	2.26%	27,182,314	1,280,785	4.94%
	Veterans Affairs Total	25,901,529	680,650	2.63%	26,582,179	600,135	2.26%	27,182,314	1,280,785	4.94%
029	Natural Resources									
	Agency Operations	10,169,740	218,424	2.15%	10,388,164	189,205	1.82%	10,577,369	407,629	4.01%
	State Aid	4,820,824	-3,014,712	-62.54%	1,806,112	0	0.00%	1,806,112	-3,014,712	-62.54%
	Natural Resources Total	14,990,564	-2,796,288	-18.65%	12,194,276	189,205	1.55%	12,383,481	-2,607,083	-17.39%

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031	Military Department									
	Agency Operations	4,292,338	201,186	4.69%	4,493,524	56,288	1.25%	4,549,812	257,474	6.00%
	State Aid	584,424	6,000,000	1026.65%	6,584,424	-1,000,000	-15.19%	5,584,424	5,000,000	855.54%
	Military Department Total	4,876,762	6,201,186	127.16%	11,077,948	-943,712	-8.52%	10,134,236	5,257,474	107.81%
032	Educational Lands & Funds									
	Agency Operations	345,999	22,004	6.36%	368,003	8,038	2.18%	376,041	30,042	8.68%
	Educational Lands & Funds Total	345,999	22,004	6.36%	368,003	8,038	2.18%	376,041	30,042	8.68%
033	Game and Parks Commission									
	Agency Operations	11,410,487	263,553	2.31%	11,674,040	190,075	1.63%	11,864,115	453,628	3.98%
	State Aid	42,011	0	0.00%	42,011	0	0.00%	42,011	0	0.00%
	Game and Parks Commission Total	11,452,498	263,553	2.30%	11,716,051	190,075	1.62%	11,906,126	453,628	3.96%
034	Library Commission									
	Agency Operations	2,566,631	56,605	2.21%	2,623,236	45,374	1.73%	2,668,610	101,979	3.97%
	State Aid	1,243,282	19,087	1.54%	1,262,369	19,468	1.54%	1,281,837	38,555	3.10%
	Library Commission Total	3,809,913	75,692	1.99%	3,885,605	64,842	1.67%	3,950,447	140,534	3.69%
035	Liquor Control Commission									
	Agency Operations	1,273,897	59,370	4.66%	1,333,267	62,242	4.67%	1,395,509	121,612	9.55%
	Liquor Control Commission Total	1,273,897	59,370	4.66%	1,333,267	62,242	4.67%	1,395,509	121,612	9.55%
036	State Racing Commission									
	Agency Operations	0	60,000	N/A	60,000	-60,000	-100.00%	0	0	N/A
	State Racing Commission Total	0	60,000	N/A	60,000	-60,000	-100.00%	0	0	N/A
046	Correctional Services									
	Agency Operations	211,920,240	7,931,460	3.74%	219,851,700	8,076,294	3.67%	227,927,994	16,007,754	7.55%
	State Aid	3,500,000	0	0.00%	3,500,000	0	0.00%	3,500,000	0	0.00%
	Correctional Services Total	215,420,240	7,931,460	3.68%	223,351,700	8,076,294	3.62%	231,427,994	16,007,754	7.43%
047	Educational Telecomm Comm.									
	Agency Operations	9,967,401	196,050	1.97%	10,163,451	174,876	1.72%	10,338,327	370,926	3.72%
	Capital Construction	0	135,000	N/A	135,000	-107,000	-79.26%	28,000	28,000	N/A
	Educational Telecomm Comm. Total	9,967,401	331,050	3.32%	10,298,451	67,876	0.66%	10,366,327	398,926	4.00%
048	Postsecondary Coordinating Comm.									
	Agency Operations	1,280,270	52,029	4.06%	1,332,299	25,660	1.93%	1,357,959	77,689	6.07%
	State Aid	7,539,030	154,400	2.05%	7,693,430	0	0.00%	7,693,430	154,400	2.05%
	Postsecondary Coordinating Comm. Total	8,819,300	206,429	2.34%	9,025,729	25,660	0.28%	9,051,389	232,089	2.63%

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050	State Colleges									
	Agency Operations	51,620,804	1,928,142	3.74%	53,548,946	1,978,411	3.69%	55,527,357	3,906,553	7.57%
	Capital Construction	3,341,000	0	0.00%	3,341,000	0	0.00%	3,341,000	0	0.00%
	State Colleges Total	54,961,804	1,928,142	3.51%	56,889,946	1,978,411	3.48%	58,868,357	3,906,553	7.11%
051	University of Nebraska									
	Agency Operations	574,745,874	17,358,680	3.02%	592,104,554	21,831,079	3.69%	613,935,633	39,189,759	6.82%
	Capital Construction	18,398,000	0	0.00%	18,398,000	-2,367,400	-12.87%	16,030,600	-2,367,400	-12.87%
	University of Nebraska Total	593,143,874	17,358,680	2.93%	610,502,554	19,463,679	3.19%	629,966,233	36,822,359	6.21%
054	Historical Society									
	Agency Operations	4,312,111	153,670	3.56%	4,465,781	70,582	1.58%	4,536,363	224,252	5.20%
	Historical Society Total	4,312,111	153,670	3.56%	4,465,781	70,582	1.58%	4,536,363	224,252	5.20%
064	State Patrol									
	Agency Operations	60,309,294	2,562,335	4.25%	62,871,629	1,326,394	2.11%	64,198,023	3,888,729	6.45%
	State Patrol Total	60,309,294	2,562,335	4.25%	62,871,629	1,326,394	2.11%	64,198,023	3,888,729	6.45%
065	Administrative Services									
	Agency Operations	8,551,907	350,800	4.10%	8,902,707	-129,976	-1.46%	8,772,731	220,824	2.58%
	Capital Construction	0	16,391,811	N/A	16,391,811	-8,301,950	-50.65%	8,089,861	8,089,861	N/A
	Administrative Services Total	8,551,907	16,742,611	195.78%	25,294,518	-8,431,926	-33.33%	16,862,592	8,310,685	97.18%
067	Equal Opportunity Comm.									
	Agency Operations	1,260,357	1,096	0.09%	1,261,453	25,893	2.05%	1,287,346	26,989	2.14%
	Equal Opportunity Comm. Total	1,260,357	1,096	0.09%	1,261,453	25,893	2.05%	1,287,346	26,989	2.14%
068	Latino-American Comm.									
	Agency Operations	211,023	45,881	21.74%	256,904	5,842	2.27%	262,746	51,723	24.51%
	Latino-American Comm. Total	211,023	45,881	21.74%	256,904	5,842	2.27%	262,746	51,723	24.51%
069	Arts Council									
	Agency Operations	578,240	25,266	4.37%	603,506	15,511	2.57%	619,017	40,777	7.05%
	State Aid	905,346	0	0.00%	905,346	0	0.00%	905,346	0	0.00%
	Arts Council Total	1,483,586	25,266	1.70%	1,508,852	15,511	1.03%	1,524,363	40,777	2.75%
070	Foster Care Review									
	Agency Operations	2,081,930	-140,078	-6.73%	1,941,852	39,348	2.03%	1,981,200	-100,730	-4.84%
	Foster Care Review Total	2,081,930	-140,078	-6.73%	1,941,852	39,348	2.03%	1,981,200	-100,730	-4.84%

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072	Economic Development									
	Agency Operations	4,850,408	-5,647	-0.12%	4,844,761	84,157	1.74%	4,928,918	78,510	1.62%
	State Aid	6,490,352	200,000	3.08%	6,690,352	-200,000	-2.99%	6,490,352	0	0.00%
	Economic Development Total	11,340,760	194,353	1.71%	11,535,113	-115,843	-1.00%	11,419,270	78,510	0.69%
076	Indian Affairs									
	Agency Operations	230,128	6,097	2.65%	236,225	4,936	2.09%	241,161	11,033	4.79%
	Indian Affairs Total	230,128	6,097	2.65%	236,225	4,936	2.09%	241,161	11,033	4.79%
077	Industrial Relations									
	Agency Operations	320,917	-22,741	-7.09%	298,176	11,142	3.74%	309,318	-11,599	-3.61%
	Industrial Relations Total	320,917	-22,741	-7.09%	298,176	11,142	3.74%	309,318	-11,599	-3.61%
078	Crime Commission									
	Agency Operations	4,621,432	389,392	8.43%	5,010,824	92,478	1.85%	5,103,302	481,870	10.43%
	State Aid	7,510,876	235,544	3.14%	7,746,420	19,616	0.25%	7,766,036	255,160	3.40%
	Crime Commission Total	12,132,308	624,936	5.15%	12,757,244	112,094	0.88%	12,869,338	737,030	6.07%
081	Blind / Visually Impaired									
	Agency Operations	1,000,058	570,195	57.02%	1,570,253	64,143	4.08%	1,634,396	634,338	63.43%
	State Aid	216,890	70,000	32.27%	286,890	24,900	8.68%	311,790	94,900	43.75%
	Blind / Visually Impaired Total	1,216,948	640,195	52.61%	1,857,143	89,043	4.79%	1,946,186	729,238	59.92%
082	Deaf / Hard of Hearing									
	Agency Operations	1,003,151	26,978	2.69%	1,030,129	21,464	2.08%	1,051,593	48,442	4.83%
	Deaf / Hard of Hearing Total	1,003,151	26,978	2.69%	1,030,129	21,464	2.08%	1,051,593	48,442	4.83%
083	Community Colleges									
	State Aid	98,575,874	1,971,517	2.00%	100,547,391	2,010,948	2.00%	102,558,339	3,982,465	4.04%
	Community Colleges Total	98,575,874	1,971,517	2.00%	100,547,391	2,010,948	2.00%	102,558,339	3,982,465	4.04%
084	Environment and Energy									
	Agency Operations	3,652,217	27,877	0.76%	3,680,094	36,650	1.00%	3,716,744	64,527	1.77%
	Environment and Energy Total	3,652,217	27,877	0.76%	3,680,094	36,650	1.00%	3,716,744	64,527	1.77%
085	Retirement Board									
	State Aid	52,698,171	940,334	1.78%	53,638,505	1,070,495	2.00%	54,709,000	2,010,829	3.82%
	Retirement Board Total	52,698,171	940,334	1.78%	53,638,505	1,070,495	2.00%	54,709,000	2,010,829	3.82%

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087	Accountability and Disclosure Comm.									
	Agency Operations	476,323	13,224	2.78%	489,547	10,623	2.17%	500,170	23,847	5.01%
	Accountability and Disclosure Comm. Total	476,323	13,224	2.78%	489,547	10,623	2.17%	500,170	23,847	5.01%
093	Tax Equalization and Review									
	Agency Operations	855,648	24,200	2.83%	879,848	19,394	2.20%	899,242	43,594	5.09%
	Tax Equalization and Review Total	855,648	24,200	2.83%	879,848	19,394	2.20%	899,242	43,594	5.09%

State General Fund Appropriations Total By Type

Agency Operations	1,530,760,692	54,766,641	3.58%	1,585,527,333	40,482,284	2.55%	1,626,009,617	95,248,925	6.22%
State Aid	2,903,783,923	97,094,791	3.34%	3,000,878,714	75,136,412	2.50%	3,076,015,126	172,231,203	5.93%
Capital Construction	21,739,000	16,526,811	76.02%	38,265,811	-10,776,350	-28.16%	27,489,461	5,750,461	26.45%
General Fund Total	4,456,283,615	168,388,243	3.78%	4,624,671,858	104,842,346	2.27%	4,729,514,204	273,230,589	6.13%