

State of Nebraska
General Fund Agency Operations / State Aid / Construction Summary

As of 106th Legislature, 2019 Legislative Session

Functional Area (With Largest Examples)	FY 2018-19	FY 2019-20	FY 2019-20	FY 2019-20	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21
	Appropriation	Annual \$ Change	Annual % Change	Appropriation	Annual \$ Change	Annual % Change	Appropriation	v FY 2018-19	v FY 2018-19 % Chg
Education and Cultural Development	2,028,824,219	89,068,890	4.39%	2,117,893,109	33,216,476	1.57%	2,151,109,585	122,285,366	6.03%
TEEOSA State Aid	974,507,975	61,729,791	6.33%	1,036,237,766	6,618,932	0.64%	1,042,856,698	68,348,723	7.01%
University of Nebraska Operations	574,745,874	17,358,680	3.02%	592,104,554	21,831,079	3.69%	613,935,633	39,189,759	6.82%
Special Education	226,526,585	2,265,266	1.00%	228,791,851	2,287,919	1.00%	231,079,770	4,553,185	2.01%
Aid to Community Colleges	98,575,874	1,971,517	2.00%	100,547,391	2,010,948	2.00%	102,558,339	3,982,465	4.04%
State Colleges Operations	51,620,804	1,928,142	3.74%	53,548,946	1,978,411	3.69%	55,527,357	3,906,553	7.57%
Education Operations	24,847,544	897,247	3.61%	25,744,791	331,882	1.29%	26,076,673	1,229,129	4.95%
University of Nebraska Construction Projects	18,398,000	0	0.00%	18,398,000	-2,367,400	-12.87%	16,030,600	-2,367,400	-12.87%
ESU Core Services/Technology	12,814,612	256,292	2.00%	13,070,904	261,418	2.00%	13,332,322	517,710	4.04%
Educational Telecommunications Comm. Operation	9,967,401	196,050	1.97%	10,163,451	174,876	1.72%	10,338,327	370,926	3.72%
Early Childhood Programs	8,274,583	344,774	4.17%	8,619,357	0	0.00%	8,619,357	344,774	4.17%
Nebraska Opportunity Grant Program	6,593,430	0	0.00%	6,593,430	0	0.00%	6,593,430	0	0.00%
Historical Society Operations	4,312,111	153,670	3.56%	4,465,781	70,582	1.58%	4,536,363	224,252	5.20%
State Colleges Construction Projects	3,341,000	0	0.00%	3,341,000	0	0.00%	3,341,000	0	0.00%
Library Commission Operations	2,566,631	56,605	2.21%	2,623,236	45,374	1.73%	2,668,610	101,979	3.97%
High Ability Learner Program Aid	2,202,384	170,578	7.75%	2,372,962	0	0.00%	2,372,962	170,578	7.75%
Postsecondary Coordinating Comm. Operations	1,280,270	52,029	4.06%	1,332,299	25,660	1.93%	1,357,959	77,689	6.07%
Library Development	1,243,282	19,087	1.54%	1,262,369	19,468	1.54%	1,281,837	38,555	3.10%
Access College Early Program	945,600	154,400	16.33%	1,100,000	0	0.00%	1,100,000	154,400	16.33%
Vocational Rehabilitation Aid	49,289	1,200,000	2434.62%	1,249,289	0	0.00%	1,249,289	1,200,000	2434.62%
Health and Human Services	1,659,376,544	26,996,066	1.63%	1,686,372,610	65,512,278	3.88%	1,751,884,888	92,508,344	5.57%
Medicaid	849,628,184	10,675,947	1.26%	860,304,131	56,840,005	6.61%	917,144,136	67,515,952	7.95%
Health & Human Services Operations	236,687,805	6,316,915	2.67%	243,004,720	4,439,572	1.83%	247,444,292	10,756,487	4.54%
Child Welfare Aid	197,071,388	-38,909	-0.02%	197,032,479	1,892,351	0.96%	198,924,830	1,853,442	0.94%
Developmental Disabilities Aid	150,279,443	601,460	0.40%	150,880,903	-5,987,499	-3.97%	144,893,404	-5,386,039	-3.58%
Public Assistance	94,994,043	-3,384,715	-3.56%	91,609,328	-853,071	-0.93%	90,756,257	-4,237,786	-4.46%
Behavioral Health Aid	71,872,571	3,516,099	4.89%	75,388,670	-3,393,129	-4.50%	71,995,541	122,970	0.17%
Veterans Affairs Operations	25,901,529	680,650	2.63%	26,582,179	600,135	2.26%	27,182,314	1,280,785	4.94%
Aid to Aging	9,845,789	0	0.00%	9,845,789	613,912	6.24%	10,459,701	613,912	6.24%
Children's Health Insurance	6,178,073	8,139,024	131.74%	14,317,097	11,210,147	78.30%	25,527,244	19,349,171	313.19%
Health Aid	6,151,907	-37,500	-0.61%	6,114,407	0	0.00%	6,114,407	-37,500	-0.61%
Public Health Aid	5,783,060	0	0.00%	5,783,060	0	0.00%	5,783,060	0	0.00%
Foster Care Review Operations	2,081,930	-140,078	-6.73%	1,941,852	39,348	2.03%	1,981,200	-100,730	-4.84%
Deaf / Hard of Hearing Operations	1,003,151	26,978	2.69%	1,030,129	21,464	2.08%	1,051,593	48,442	4.83%
Blind / Visually Impaired Operations	1,000,058	570,195	57.02%	1,570,253	64,143	4.08%	1,634,396	634,338	63.43%
Law Enforcement and Public Safety	500,875,512	26,324,265	5.26%	527,199,777	12,879,796	2.44%	540,079,573	39,204,061	7.83%
Correctional Services Operations	211,920,240	7,931,460	3.74%	219,851,700	8,076,294	3.67%	227,927,994	16,007,754	7.55%
Supreme Court Operations	187,043,520	8,403,802	4.49%	195,447,322	3,742,676	1.91%	199,189,998	12,146,478	6.49%
State Patrol Operations	60,309,294	2,562,335	4.25%	62,871,629	1,326,394	2.11%	64,198,023	3,888,729	6.45%
Parole Board Operations	7,534,270	357,498	4.74%	7,891,768	233,230	2.96%	8,124,998	590,728	7.84%
Attorney General Operations	6,551,897	-75,973	-1.16%	6,475,924	130,930	2.02%	6,606,854	54,957	0.84%
County Juvenile Services Aid	6,048,000	0	0.00%	6,048,000	0	0.00%	6,048,000	0	0.00%
Crime Commission Operations	4,621,432	389,392	8.43%	5,010,824	92,478	1.85%	5,103,302	481,870	10.43%
Military Department Operations	4,292,338	201,186	4.69%	4,493,524	56,288	1.25%	4,549,812	257,474	6.00%
Fire Marshal Operations	4,172,967	58,555	1.40%	4,231,522	113,755	2.69%	4,345,277	172,310	4.13%
Vocational and Life Skills Aid	3,500,000	0	0.00%	3,500,000	0	0.00%	3,500,000	0	0.00%
Liquor Control Commission Operations	1,273,897	59,370	4.66%	1,333,267	62,242	4.67%	1,395,509	121,612	9.55%
Equal Opportunity Comm. Operations	1,260,357	1,096	0.09%	1,261,453	25,893	2.05%	1,287,346	26,989	2.14%
Governor's Emergency Aid	0	6,000,000	N/A	6,000,000	-1,000,000	-16.67%	5,000,000	5,000,000	N/A
Public Finance	191,098,200	23,264,105	12.17%	214,362,305	-3,294,012	-1.54%	211,068,293	19,970,093	10.45%
Homestead Exemption	84,100,000	4,600,000	5.47%	88,700,000	3,300,000	3.72%	92,000,000	7,900,000	9.39%
School Employees Retirement	47,693,123	1,519,085	3.19%	49,212,208	787,792	1.60%	50,000,000	2,306,877	4.84%
Revenue Operations	26,728,444	689,232	2.58%	27,417,676	257,220	0.94%	27,674,896	946,452	3.54%
Personal Property Tax Exemption	14,200,000	200,000	1.41%	14,400,000	400,000	2.78%	14,800,000	600,000	4.23%
Administrative Services Operations	8,551,907	350,800	4.10%	8,902,707	-129,976	-1.46%	8,772,731	220,824	2.58%
Patrol Retirement	4,337,435	-353,737	-8.16%	3,983,698	216,302	5.43%	4,200,000	137,435	-3.17%
State Auditor Operations	2,485,756	93,516	3.76%	2,579,272	62,534	2.42%	2,641,806	156,050	6.28%
State Treasurer Operations	1,157,357	-3,047	-0.26%	1,154,310	17,129	1.48%	1,171,439	14,082	1.22%
Administrative Services Construction Projects	0	16,391,811	N/A	16,391,811	-8,301,950	-50.65%	8,089,861	8,089,861	N/A
Agriculture, Environment, and Natural Resources	36,159,843	-2,414,509	-6.68%	33,745,334	516,186	1.53%	34,261,520	-1,898,323	-5.25%
Game and Parks Commission Operations	11,410,487	263,553	2.31%	11,674,040	190,075	1.63%	11,864,115	453,628	3.98%
Natural Resources Operations	10,169,740	218,424	2.15%	10,388,164	189,205	1.82%	10,577,369	407,629	4.01%
Agriculture Operations	5,608,564	90,349	1.61%	5,698,913	100,256	1.76%	5,799,169	190,605	3.40%
Environmental Quality Operations	3,652,217	27,877	0.76%	3,680,094	36,650	1.00%	3,716,744	64,527	1.77%
Natural Resources Development Fund	3,014,712	-3,014,712	-100.00%	0	0	N/A	0	-3,014,712	-100.00%
Water & Soil Conservation	1,806,112	0	0.00%	1,806,112	0	0.00%	1,806,112	0	0.00%
General Government	22,920,226	522,732	2.28%	23,442,958	505,204	2.16%	23,948,162	1,027,936	4.48%
Legislative Council Operations	20,618,873	614,373	2.98%	21,233,246	459,674	2.16%	21,692,920	1,074,047	5.21%
Governor Operations	2,151,585	-93,008	-4.32%	2,058,577	44,228	2.15%	2,102,805	-48,780	-2.27%
Economic Development and Regulatory	17,029,071	4,526,694	26.58%	21,555,765	-4,393,582	-20.38%	17,162,183	133,112	0.78%
Business Innovation Act	5,770,352	0	0.00%	5,770,352	0	0.00%	5,770,352	0	0.00%
Economic Development Operations	4,850,408	-5,647	-0.12%	4,844,761	84,157	1.74%	4,928,918	78,510	1.62%
Public Service Commission Operations	2,325,823	-91,863	-3.95%	2,233,960	35,282	1.58%	2,269,242	-56,581	-2.43%
Secretary of State Operations	2,264,183	4,331,920	191.32%	6,596,103	-4,279,820	-64.88%	2,316,283	52,100	2.30%
General Fund Total	4,456,283,615	168,388,243	3.78%	4,624,671,858	104,842,346	2.27%	4,729,514,204	273,230,589	6.13%