

State of Nebraska
Agency Operations/ State Aid/ Construction Summary by Fund Type
As of 106th Legislature, 2019 Legislative Session

Ag #	Agency Name	Fund Type	FY 2019-20			FY 2020-21			FY 2020-21 %		
			FY 2018-19 Appropriation	FY 2019-20 Annual \$ Change	Annual % Change	FY 2019-20 Appropriation	FY 2020-21 Annual \$ Change	Annual % Change	FY 2020-21 Appropriation	FY 2020-21 \$ Chg v FY 2018-19	FY 2020-21 % Chg v FY 2018-19
003	Legislative Council										
	Agency Operations										
	General		20,618,873	614,373	2.98%	21,233,246	459,674	2.16%	21,692,920	1,074,047	5.21%
	Cash		193,000	45,440	23.54%	238,440	0	0.00%	238,440	45,440	23.54%
	Federal		39,270	0	0.00%	39,270	0	0.00%	39,270	0	0.00%
	Agency Operations Total		20,851,143	659,813	3.16%	21,510,956	459,674	2.14%	21,970,630	1,119,487	5.37%
005	Supreme Court										
	Agency Operations										
	General		187,043,520	8,403,802	4.49%	195,447,322	3,742,676	1.91%	199,189,998	12,146,478	6.49%
	Cash		15,996,644	324,907	2.03%	16,321,551	-95,709	-0.59%	16,225,842	229,198	1.43%
	Federal		712,959	22,092	3.10%	735,051	12,957	1.76%	748,008	35,049	4.92%
	Agency Operations Total		203,753,123	8,750,801	4.29%	212,503,924	3,659,924	1.72%	216,163,848	12,410,725	6.09%
	State Aid										
	General		300,000	200,000	66.67%	500,000	0	0.00%	500,000	200,000	66.67%
	Cash		820,000	-50,000	-6.10%	770,000	0	0.00%	770,000	-50,000	-6.10%
	State Aid Total		1,120,000	150,000	13.39%	1,270,000	0	0.00%	1,270,000	150,000	13.39%
007	Governor										
	Agency Operations										
	General		2,151,585	-93,008	-4.32%	2,058,577	44,228	2.15%	2,102,805	-48,780	-2.27%
	Agency Operations Total		2,151,585	-93,008	-4.32%	2,058,577	44,228	2.15%	2,102,805	-48,780	-2.27%
008	Lt. Governor										
	Agency Operations										
	General		149,768	1,367	0.91%	151,135	1,302	0.86%	152,437	2,669	1.78%
	Agency Operations Total		149,768	1,367	0.91%	151,135	1,302	0.86%	152,437	2,669	1.78%
009	Secretary of State										
	Agency Operations										
	General		2,264,183	4,331,920	191.32%	6,596,103	-4,279,820	-64.88%	2,316,283	52,100	2.30%
	Cash		6,254,623	6,921,860	110.67%	13,176,483	-6,788,249	-51.52%	6,388,234	133,611	2.14%
	Federal		0	2,078,000	N/A	2,078,000	-1,440,000	-69.30%	638,000	638,000	N/A
	Revolving		941,184	13,461	1.43%	954,645	11,285	1.18%	965,930	24,746	2.63%
	Agency Operations Total		9,459,990	13,345,241	141.07%	22,805,231	-12,496,784	-54.80%	10,308,447	848,457	8.97%

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010	State Auditor									
	Agency Operations									
	General	2,485,756	93,516	3.76%	2,579,272	62,534	2.42%	2,641,806	156,050	6.28%
	Cash	2,125,582	65,419	3.08%	2,191,001	66,528	3.04%	2,257,529	131,947	6.21%
	Agency Operations Total	4,611,338	158,935	3.45%	4,770,273	129,062	2.71%	4,899,335	287,997	6.25%
011	Attorney General									
	Agency Operations									
	General	6,551,897	-75,973	-1.16%	6,475,924	130,930	2.02%	6,606,854	54,957	0.84%
	Cash	2,861,824	58,817	2.06%	2,920,641	60,172	2.06%	2,980,813	118,989	4.16%
	Federal	1,705,646	20,540	1.20%	1,726,186	21,022	1.22%	1,747,208	41,562	2.44%
	Revolving	1,589,787	37,513	2.36%	1,627,300	38,366	2.36%	1,665,666	75,879	4.77%
	Agency Operations Total	12,709,154	40,897	0.32%	12,750,051	250,490	1.96%	13,000,541	291,387	2.29%
012	State Treasurer									
	Agency Operations									
	General	1,157,357	-3,047	-0.26%	1,154,310	17,129	1.48%	1,171,439	14,082	1.22%
	Cash	2,276,205	1,143,203	50.22%	3,419,408	-109,976	-3.22%	3,309,432	1,033,227	45.39%
	Federal	1,708,371	-51,087	-2.99%	1,657,284	25,841	1.56%	1,683,125	-25,246	-1.48%
	Agency Operations Total	5,141,933	1,089,069	21.18%	6,231,002	-67,006	-1.08%	6,163,996	1,022,063	19.88%
	State Aid									
	Cash	9,900,000	400,000	4.04%	10,300,000	0	0.00%	10,300,000	400,000	4.04%
	State Aid Total	9,900,000	400,000	4.04%	10,300,000	0	0.00%	10,300,000	400,000	4.04%
013	Education									
	Agency Operations									
	General	24,847,544	897,247	3.61%	25,744,791	331,882	1.29%	26,076,673	1,229,129	4.95%
	Cash	2,420,757	21,959	0.91%	2,442,716	17,913	0.73%	2,460,629	39,872	1.65%
	Federal	50,221,346	850,738	1.69%	51,072,084	692,803	1.36%	51,764,887	1,543,541	3.07%
	Revolving	204,728	295,272	144.23%	500,000	0	0.00%	500,000	295,272	144.23%
	Agency Operations Total	77,694,375	2,065,216	2.66%	79,759,591	1,042,598	1.31%	80,802,189	3,107,814	4.00%
	State Aid									
	General	1,228,115,662	66,047,215	5.38%	1,294,162,877	9,168,269	0.71%	1,303,331,146	75,215,484	6.12%
	Cash	9,950,827	0	0.00%	9,950,827	0	0.00%	9,950,827	0	0.00%
	Federal	324,888,753	10,543,441	3.25%	335,432,194	0	0.00%	335,432,194	10,543,441	3.25%
	State Aid Total	1,562,955,242	76,590,656	4.90%	1,639,545,898	9,168,269	0.56%	1,648,714,167	85,758,925	5.49%

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014	Public Service Commission									
	Agency Operations									
	General	2,325,823	-91,863	-3.95%	2,233,960	35,282	1.58%	2,269,242	-56,581	-2.43%
	Cash	15,330,318	413,211	2.70%	15,743,529	80,026	0.51%	15,823,555	493,237	3.22%
	Agency Operations Total	17,656,141	321,348	1.82%	17,977,489	115,308	0.64%	18,092,797	436,656	2.47%
	State Aid									
	Cash	75,440,000	0	0.00%	75,440,000	0	0.00%	75,440,000	0	0.00%
	State Aid Total	75,440,000	0	0.00%	75,440,000	0	0.00%	75,440,000	0	0.00%
015	Parole Board									
	Agency Operations									
	General	7,534,270	357,498	4.74%	7,891,768	233,230	2.96%	8,124,998	590,728	7.84%
	Cash	455,873	0	0.00%	455,873	0	0.00%	455,873	0	0.00%
	Agency Operations Total	7,990,143	357,498	4.47%	8,347,641	233,230	2.79%	8,580,871	590,728	7.39%
016	Revenue									
	Agency Operations									
	General	26,728,444	689,232	2.58%	27,417,676	257,220	0.94%	27,674,896	946,452	3.54%
	Cash	27,700,137	2,350,145	8.48%	30,050,282	477,740	1.59%	30,528,022	2,827,885	10.21%
	Agency Operations Total	54,428,581	3,039,377	5.58%	57,467,958	734,960	1.28%	58,202,918	3,774,337	6.93%
	State Aid									
	General	98,300,000	4,800,000	4.88%	103,100,000	3,700,000	3.59%	106,800,000	8,500,000	8.65%
	Cash	225,150,000	51,000,000	22.65%	276,150,000	0	0.00%	276,150,000	51,000,000	22.65%
	State Aid Total	323,450,000	55,800,000	17.25%	379,250,000	3,700,000	0.98%	382,950,000	59,500,000	18.40%
018	Agriculture									
	Agency Operations									
	General	5,608,564	90,349	1.61%	5,698,913	100,256	1.76%	5,799,169	190,605	3.40%
	Cash	7,966,565	193,584	2.43%	8,160,149	197,774	2.42%	8,357,923	391,358	4.91%
	Federal	3,862,715	61,913	1.60%	3,924,628	80,587	2.05%	4,005,215	142,500	3.69%
	Revolving	671,278	3,803	0.57%	675,081	16,064	2.38%	691,145	19,867	2.96%
	Agency Operations Total	18,109,122	349,649	1.93%	18,458,771	394,681	2.14%	18,853,452	744,330	4.11%
	State Aid									
	General	456,000	0	0.00%	456,000	0	0.00%	456,000	0	0.00%
	Federal	420,000	0	0.00%	420,000	0	0.00%	420,000	0	0.00%
	State Aid Total	876,000	0	0.00%	876,000	0	0.00%	876,000	0	0.00%

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019	Banking										
	Agency Operations										
	Cash		7,382,369	1,764	0.02%	7,384,133	142,782	1.93%	7,526,915	144,546	1.96%
	Agency Operations Total		7,382,369	1,764	0.02%	7,384,133	142,782	1.93%	7,526,915	144,546	1.96%
021	Fire Marshal										
	Agency Operations										
	General		4,172,967	58,555	1.40%	4,231,522	113,755	2.69%	4,345,277	172,310	4.13%
	Cash		2,005,421	56,272	2.81%	2,061,693	46,853	2.27%	2,108,546	103,125	5.14%
	Federal		390,344	12,306	3.15%	402,650	6,973	1.73%	409,623	19,279	4.94%
	Agency Operations Total		6,568,732	127,133	1.94%	6,695,865	167,581	2.50%	6,863,446	294,714	4.49%
	State Aid										
	Federal		55,000	0	0.00%	55,000	0	0.00%	55,000	0	0.00%
	State Aid Total		55,000	0	0.00%	55,000	0	0.00%	55,000	0	0.00%
022	Insurance										
	Agency Operations										
	Cash		12,267,155	-29,797	-0.24%	12,237,358	159,062	1.30%	12,396,420	129,265	1.05%
	Federal		1,492,807	-686,671	-46.00%	806,136	13,063	1.62%	819,199	-673,608	-45.12%
	Agency Operations Total		13,759,962	-716,468	-5.21%	13,043,494	172,125	1.32%	13,215,619	-544,343	-3.96%
	State Aid										
	Federal		664,722	0	0.00%	664,722	0	0.00%	664,722	0	0.00%
	State Aid Total		664,722	0	0.00%	664,722	0	0.00%	664,722	0	0.00%
023	Labor										
	Agency Operations										
	General		621,982	19,060	3.06%	641,042	16,176	2.52%	657,218	35,236	5.67%
	Cash		3,027,902	34,530	1.14%	3,062,432	179,231	5.85%	3,241,663	213,761	7.06%
	Federal		39,597,442	-6,578,189	-16.61%	33,019,253	403,524	1.22%	33,422,777	-6,174,665	-15.59%
	Agency Operations Total		43,247,326	-6,524,599	-15.09%	36,722,727	598,931	1.63%	37,321,658	-5,925,668	-13.70%
	State Aid										
	Cash		1,600,000	0	0.00%	1,600,000	0	0.00%	1,600,000	0	0.00%
	Federal		7,904,743	0	0.00%	7,904,743	0	0.00%	7,904,743	0	0.00%
	State Aid Total		9,504,743	0	0.00%	9,504,743	0	0.00%	9,504,743	0	0.00%

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023	Capital Construction										
	Cash		0	1,675,554	N/A	1,675,554	105,824	6.32%	1,781,378	1,781,378	N/A
	Federal		0	624,446	N/A	624,446	2,525,554	404.45%	3,150,000	3,150,000	N/A
	Capital Construction Total		0	2,300,000	N/A	2,300,000	2,631,378	114.41%	4,931,378	4,931,378	N/A
024	Motor Vehicles										
	Agency Operations										
	Cash		34,903,669	1,941,772	5.56%	36,845,441	-9,156,046	-24.85%	27,689,395	-7,214,274	-20.67%
	Federal		205,293	0	0.00%	205,293	0	0.00%	205,293	0	0.00%
	Agency Operations Total		35,108,962	1,941,772	5.53%	37,050,734	-9,156,046	-24.71%	27,894,688	-7,214,274	-20.55%
	State Aid										
	Cash		48,000	0	0.00%	48,000	0	0.00%	48,000	0	0.00%
	State Aid Total		48,000	0	0.00%	48,000	0	0.00%	48,000	0	0.00%
025	Health & Human Services										
	Agency Operations										
	General		236,687,805	6,316,915	2.67%	243,004,720	4,439,572	1.83%	247,444,292	10,756,487	4.54%
	Cash		45,973,264	746,366	1.62%	46,719,630	64,193	0.14%	46,783,823	810,559	1.76%
	Federal		337,189,228	7,405,497	2.20%	344,594,725	1,724,998	0.50%	346,319,723	9,130,495	2.71%
	Agency Operations Total		619,850,297	14,468,778	2.33%	634,319,075	6,228,763	0.98%	640,547,838	20,697,541	3.34%
	State Aid										
	General		1,392,485,181	19,471,406	1.40%	1,411,956,587	60,322,716	4.27%	1,472,279,303	79,794,122	5.73%
	Cash		123,235,542	1,034,845	0.84%	124,270,387	-1,148,748	-0.92%	123,121,639	-113,903	-0.09%
	Federal		1,492,406,701	89,240,540	5.98%	1,581,647,241	419,049,020	26.49%	2,000,696,261	508,289,560	34.06%
	State Aid Total		3,008,127,424	109,746,791	3.65%	3,117,874,215	478,222,988	15.34%	3,596,097,203	587,969,779	19.55%
027	Transportation										
	Agency Operations										
	General		0	100,000	N/A	100,000	-100,000	-100.00%	0	0	N/A
	Cash		873,205,657	83,522,542	9.57%	956,728,199	-18,417,398	-1.93%	938,310,801	65,105,144	7.46%
	Agency Operations Total		873,205,657	83,622,542	9.58%	956,828,199	-18,517,398	-1.94%	938,310,801	65,105,144	7.46%
	State Aid										
	Cash		31,565,605	8,887,600	28.16%	40,453,205	-13,950,000	-34.48%	26,503,205	-5,062,400	-16.04%
	State Aid Total		31,565,605	8,887,600	28.16%	40,453,205	-13,950,000	-34.48%	26,503,205	-5,062,400	-16.04%

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027	Capital Construction										
	Cash		0	10,000,000	N/A	10,000,000	0	0.00%	10,000,000	10,000,000	N/A
	Capital Construction Total		0	10,000,000	N/A	10,000,000	0	0.00%	10,000,000	10,000,000	N/A
028	Veterans Affairs										
	Agency Operations										
	General		25,901,529	680,650	2.63%	26,582,179	600,135	2.26%	27,182,314	1,280,785	4.94%
	Cash		15,888,622	366,136	2.30%	16,254,758	323,630	1.99%	16,578,388	689,766	4.34%
	Federal		24,898,861	515,933	2.07%	25,414,794	455,843	1.79%	25,870,637	971,776	3.90%
	Agency Operations Total		66,689,012	1,562,719	2.34%	68,251,731	1,379,608	2.02%	69,631,339	2,942,327	4.41%
	Capital Construction										
	NCCF		0	3,308,000	N/A	3,308,000	-3,308,000	-100.00%	0	0	N/A
	Federal		0	6,144,000	N/A	6,144,000	-6,144,000	-100.00%	0	0	N/A
	Capital Construction Total		0	9,452,000	N/A	9,452,000	-9,452,000	-100.00%	0	0	N/A
029	Natural Resources										
	Agency Operations										
	General		10,169,740	218,424	2.15%	10,388,164	189,205	1.82%	10,577,369	407,629	4.01%
	Cash		967,658	5,344	0.55%	973,002	5,917	0.61%	978,919	11,261	1.16%
	Federal		789,606	21,378	2.71%	810,984	17,445	2.15%	828,429	38,823	4.92%
	Agency Operations Total		11,927,004	245,146	2.06%	12,172,150	212,567	1.75%	12,384,717	457,713	3.84%
	State Aid										
	General		4,820,824	-3,014,712	-62.54%	1,806,112	0	0.00%	1,806,112	-3,014,712	-62.54%
	Cash		18,619,520	4,003,013	21.50%	22,622,533	-4,000,000	-17.68%	18,622,533	3,013	0.02%
	Federal		5,000	0	0.00%	5,000	0	0.00%	5,000	0	0.00%
	State Aid Total		23,445,344	988,301	4.22%	24,433,645	-4,000,000	-16.37%	20,433,645	-3,011,699	-12.85%
030	Electrical Board										
	Agency Operations										
	Cash		1,777,584	195,819	11.02%	1,973,403	-118,409	-6.00%	1,854,994	77,410	4.35%
	Agency Operations Total		1,777,584	195,819	11.02%	1,973,403	-118,409	-6.00%	1,854,994	77,410	4.35%
031	Military Department										
	Agency Operations										
	General		4,292,338	201,186	4.69%	4,493,524	56,288	1.25%	4,549,812	257,474	6.00%
	Cash		960,260	9,204	0.96%	969,464	7,373	0.76%	976,837	16,577	1.73%
	Federal		18,610,080	330,870	1.78%	18,940,950	197,794	1.04%	19,138,744	528,664	2.84%
	Agency Operations Total		23,862,678	541,260	2.27%	24,403,938	261,455	1.07%	24,665,393	802,715	3.36%

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031	State Aid										
	General		584,424	6,000,000	1026.65%	6,584,424	-1,000,000	-15.19%	5,584,424	5,000,000	855.54%
	Cash		250,000	0	0.00%	250,000	0	0.00%	250,000	0	0.00%
	Federal		6,070,604	0	0.00%	6,070,604	0	0.00%	6,070,604	0	0.00%
	State Aid Total		6,905,028	6,000,000	86.89%	12,905,028	-1,000,000	-7.75%	11,905,028	5,000,000	72.41%
	Capital Construction										
	NCCF		0	787,500	N/A	787,500	-287,500	-36.51%	500,000	500,000	N/A
	Federal		0	31,162,500	N/A	31,162,500	-19,629,500	-62.99%	11,533,000	11,533,000	N/A
	Capital Construction Total		0	31,950,000	N/A	31,950,000	-19,917,000	-62.34%	12,033,000	12,033,000	N/A
032	Educational Lands & Funds										
	Agency Operations										
	General		345,999	22,004	6.36%	368,003	8,038	2.18%	376,041	30,042	8.68%
	Cash		20,845,339	137,561	0.66%	20,982,900	15,374	0.07%	20,998,274	152,935	0.73%
	Agency Operations Total		21,191,338	159,565	0.75%	21,350,903	23,412	0.11%	21,374,315	182,977	0.86%
033	Game and Parks Commission										
	Agency Operations										
	General		11,410,487	263,553	2.31%	11,674,040	190,075	1.63%	11,864,115	453,628	3.98%
	Cash		60,189,208	2,454,648	4.08%	62,643,856	978,596	1.56%	63,622,452	3,433,244	5.70%
	Federal		7,790,699	28,417	0.36%	7,819,116	23,190	0.30%	7,842,306	51,607	0.66%
	Agency Operations Total		79,390,394	2,746,618	3.46%	82,137,012	1,191,861	1.45%	83,328,873	3,938,479	4.96%
	State Aid										
	General		42,011	0	0.00%	42,011	0	0.00%	42,011	0	0.00%
	Cash		21,661,000	500,000	2.31%	22,161,000	0	0.00%	22,161,000	500,000	2.31%
	Federal		125,000	0	0.00%	125,000	0	0.00%	125,000	0	0.00%
	State Aid Total		21,828,011	500,000	2.29%	22,328,011	0	0.00%	22,328,011	500,000	2.29%
	Capital Construction										
	Cash		0	13,550,000	N/A	13,550,000	-2,400,000	-17.71%	11,150,000	11,150,000	N/A
	Capital Construction Total		0	13,550,000	N/A	13,550,000	-2,400,000	-17.71%	11,150,000	11,150,000	N/A
034	Library Commission										
	Agency Operations										
	General		2,566,631	56,605	2.21%	2,623,236	45,374	1.73%	2,668,610	101,979	3.97%
	Cash		94,085	-48,601	-51.66%	45,484	0	0.00%	45,484	-48,601	-51.66%
	Federal		900,830	54,471	6.05%	955,301	-13,139	-1.38%	942,162	41,332	4.59%
	Agency Operations Total		3,561,546	62,475	1.75%	3,624,021	32,235	0.89%	3,656,256	94,710	2.66%

Ag #	Agency Name	Fund Type	FY 2019-20			FY 2020-21			FY 2020-21 %			
			FY 2018-19 Appropriation	FY 2019-20 Annual \$ Change	Annual % Change	FY 2019-20 Appropriation	FY 2020-21 Annual \$ Change	Annual % Change	FY 2020-21 Appropriation	FY 2020-21 \$ Chg v FY 2018-19	FY 2020-21 % Chg v FY 2018-19	
034	State Aid											
	General		1,243,282	19,087	1.54%	1,262,369	19,468	1.54%	1,281,837	38,555	3.10%	
	Federal		611,395	-72,946	-11.93%	538,449	-23,419	-4.35%	515,030	-96,365	-15.76%	
	State Aid Total			1,854,677	-53,859	-2.90%	1,800,818	-3,951	-0.22%	1,796,867	-57,810	-3.12%
035	Liquor Control Commission											
	Agency Operations											
	General		1,273,897	59,370	4.66%	1,333,267	62,242	4.67%	1,395,509	121,612	9.55%	
	Cash		70,719	15,000	21.21%	85,719	-15,000	-17.50%	70,719	0	0.00%	
Agency Operations Total			1,344,616	74,370	5.53%	1,418,986	47,242	3.33%	1,466,228	121,612	9.04%	
036	State Racing Commission											
	Agency Operations											
	General		0	60,000	N/A	60,000	-60,000	-100.00%	0	0	N/A	
	Cash		846,712	-345,761	-40.84%	500,951	-34,542	-6.90%	466,409	-380,303	-44.92%	
	Agency Operations Total			846,712	-285,761	-33.75%	560,951	-94,542	-16.85%	466,409	-380,303	-44.92%
	State Aid											
	Cash		140,000	-20,000	-14.29%	120,000	0	0.00%	120,000	-20,000	-14.29%	
State Aid Total			140,000	-20,000	-14.29%	120,000	0	0.00%	120,000	-20,000	-14.29%	
037	Worker's Compensation Court											
	Agency Operations											
	Cash		6,300,153	117,019	1.86%	6,417,172	117,159	1.83%	6,534,331	234,178	3.72%	
	Federal		52,674	2,559	4.86%	55,233	1,988	3.60%	57,221	4,547	8.63%	
Agency Operations Total			6,352,827	119,578	1.88%	6,472,405	119,147	1.84%	6,591,552	238,725	3.76%	
039	Brand Committee											
	Agency Operations											
	Cash		5,048,502	745,729	14.77%	5,794,231	-407,333	-7.03%	5,386,898	338,396	6.70%	
Agency Operations Total			5,048,502	745,729	14.77%	5,794,231	-407,333	-7.03%	5,386,898	338,396	6.70%	
040	Motor Vehicle Industry Licensing											
	Agency Operations											
	Cash		776,404	98,467	12.68%	874,871	-65,607	-7.50%	809,264	32,860	4.23%	
Agency Operations Total			776,404	98,467	12.68%	874,871	-65,607	-7.50%	809,264	32,860	4.23%	

Ag #	Agency Name	Fund Type	FY 2019-20			FY 2020-21			FY 2020-21 %		
			FY 2018-19 Appropriation	FY 2019-20 Annual \$ Change	Annual % Change	FY 2019-20 Appropriation	FY 2020-21 Annual \$ Change	Annual % Change	FY 2020-21 Appropriation	FY 2020-21 \$ Chg v FY 2018-19	FY 2020-21 % Chg v FY 2018-19
041	Real Estate Commission										
	Agency Operations										
	Cash		1,595,493	-220,042	-13.79%	1,375,451	19,650	1.43%	1,395,101	-200,392	-12.56%
	Agency Operations Total		1,595,493	-220,042	-13.79%	1,375,451	19,650	1.43%	1,395,101	-200,392	-12.56%
045	Barber Examiners										
	Agency Operations										
	Cash		167,454	3,482	2.08%	170,936	3,188	1.87%	174,124	6,670	3.98%
	Agency Operations Total		167,454	3,482	2.08%	170,936	3,188	1.87%	174,124	6,670	3.98%
046	Correctional Services										
	Agency Operations										
	General		211,920,240	7,931,460	3.74%	219,851,700	8,076,294	3.67%	227,927,994	16,007,754	7.55%
	Cash		2,126,000	4,200,000	197.55%	6,326,000	-4,200,000	-66.39%	2,126,000	0	0.00%
	Federal		1,762,858	0	0.00%	1,762,858	0	0.00%	1,762,858	0	0.00%
	Revolving		19,949,835	165,231	0.83%	20,115,066	134,817	0.67%	20,249,883	300,048	1.50%
	Agency Operations Total		235,758,933	12,296,691	5.22%	248,055,624	4,011,111	1.62%	252,066,735	16,307,802	6.92%
	State Aid										
	General		3,500,000	0	0.00%	3,500,000	0	0.00%	3,500,000	0	0.00%
	State Aid Total		3,500,000	0	0.00%	3,500,000	0	0.00%	3,500,000	0	0.00%
	Capital Construction										
	NCCF		28,014,538	12,197,635	43.54%	40,212,173	-4,973,173	-12.37%	35,239,000	7,224,462	25.79%
	Capital Construction Total		28,014,538	12,197,635	43.54%	40,212,173	-4,973,173	-12.37%	35,239,000	7,224,462	25.79%
047	Educational Telecommunications Comm.										
	Agency Operations										
	General		9,967,401	196,050	1.97%	10,163,451	174,876	1.72%	10,338,327	370,926	3.72%
	Cash		337,755	0	0.00%	337,755	0	0.00%	337,755	0	0.00%
	Agency Operations Total		10,305,156	196,050	1.90%	10,501,206	174,876	1.67%	10,676,082	370,926	3.60%
	Capital Construction										
	General		0	135,000	N/A	135,000	-107,000	-79.26%	28,000	28,000	N/A
	NCCF		0	885,000	N/A	885,000	-198,000	-22.37%	687,000	687,000	N/A
	Capital Construction Total		0	1,020,000	N/A	1,020,000	-305,000	-29.90%	715,000	715,000	N/A

Ag #	Agency Name	Fund Type	FY 2019-20			FY 2020-21			FY 2020-21 %		
			FY 2018-19 Appropriation	FY 2019-20 Annual \$ Change	Annual % Change	FY 2019-20 Appropriation	FY 2020-21 Annual \$ Change	Annual % Change	FY 2020-21 Appropriation	FY 2020-21 \$ Chg v FY 2018-19	FY 2020-21 % Chg v FY 2018-19
048	Postsecondary Coordinating Comm.										
	Agency Operations										
	General	1,280,270	52,029	4.06%	1,332,299	25,660	1.93%	1,357,959	77,689	6.07%	
	Cash	150,243	-39,390	-26.22%	110,853	716	0.65%	111,569	-38,674	-25.74%	
	Federal	27,556	-21,533	-78.14%	6,023	0	0.00%	6,023	-21,533	-78.14%	
	Agency Operations Total	1,458,069	-8,894	-0.61%	1,449,175	26,376	1.82%	1,475,551	17,482	1.20%	
	State Aid										
	General	7,539,030	154,400	2.05%	7,693,430	0	0.00%	7,693,430	154,400	2.05%	
	Cash	12,705,919	1,046,092	8.23%	13,752,011	1,002,000	7.29%	14,754,011	2,048,092	16.12%	
	Federal	380,000	-380,000	-100.00%	0	0	N/A	0	-380,000	-100.00%	
	State Aid Total	20,624,949	820,492	3.98%	21,445,441	1,002,000	4.67%	22,447,441	1,822,492	8.84%	
050	State Colleges										
	Agency Operations										
	General	51,620,804	1,928,142	3.74%	53,548,946	1,978,411	3.69%	55,527,357	3,906,553	7.57%	
	Cash	38,025,445	751,174	1.98%	38,776,619	0	0.00%	38,776,619	751,174	1.98%	
	Federal	46,739,698	0	0.00%	46,739,698	0	0.00%	46,739,698	0	0.00%	
	Revolving	9,535,829	-107,758	-1.13%	9,428,071	0	0.00%	9,428,071	-107,758	-1.13%	
	Agency Operations Total	145,921,776	2,571,558	1.76%	148,493,334	1,978,411	1.33%	150,471,745	4,549,969	3.12%	
	State Aid										
	Cash	0	232,551	N/A	232,551	0	0.00%	232,551	232,551	N/A	
	State Aid Total	0	232,551	N/A	232,551	0	0.00%	232,551	232,551	N/A	
	Capital Construction										
	General	3,341,000	0	0.00%	3,341,000	0	0.00%	3,341,000	0	0.00%	
	Cash	300,000	0	0.00%	300,000	0	0.00%	300,000	0	0.00%	
	Revolving	2,150,000	-50,000	-2.33%	2,100,000	0	0.00%	2,100,000	-50,000	-2.33%	
	Capital Construction Total	5,791,000	-50,000	-0.86%	5,741,000	0	0.00%	5,741,000	-50,000	-0.86%	
051	University of Nebraska										
	Agency Operations										
	General	574,745,874	17,358,680	3.02%	592,104,554	21,831,079	3.69%	613,935,633	39,189,759	6.82%	
	Agency Operations Total	574,745,874	17,358,680	3.02%	592,104,554	21,831,079	3.69%	613,935,633	39,189,759	6.82%	
	Capital Construction										
	General	18,398,000	0	0.00%	18,398,000	-2,367,400	-12.87%	16,030,600	-2,367,400	-12.87%	
	Cash	11,000,000	0	0.00%	11,000,000	0	0.00%	11,000,000	0	0.00%	
	Capital Construction Total	29,398,000	0	0.00%	29,398,000	-2,367,400	-8.05%	27,030,600	-2,367,400	-8.05%	

Ag #	Agency Name	Fund Type	FY 2019-20			FY 2020-21			FY 2020-21 %		
			FY 2018-19 Appropriation	FY 2019-20 Annual \$ Change	Annual % Change	FY 2019-20 Appropriation	FY 2020-21 Annual \$ Change	Annual % Change	FY 2020-21 Appropriation	FY 2020-21 \$ Chg v FY 2018-19	FY 2020-21 % Chg v FY 2018-19
052	State Fair Board										
	Agency Operations										
	Cash		0	250,000	N/A	250,000	0	0.00%	250,000	250,000	N/A
	Agency Operations Total		0	250,000	N/A	250,000	0	0.00%	250,000	250,000	N/A
	State Aid										
	Cash		4,250,000	0	0.00%	4,250,000	0	0.00%	4,250,000	0	0.00%
	State Aid Total		4,250,000	0	0.00%	4,250,000	0	0.00%	4,250,000	0	0.00%
053	Real Property Appraisers										
	Agency Operations										
	Cash		383,056	14,345	3.74%	397,401	5,026	1.26%	402,427	19,371	5.06%
	Agency Operations Total		383,056	14,345	3.74%	397,401	5,026	1.26%	402,427	19,371	5.06%
054	Historical Society										
	Agency Operations										
	General		4,312,111	153,670	3.56%	4,465,781	70,582	1.58%	4,536,363	224,252	5.20%
	Cash		3,112,778	-460,731	-14.80%	2,652,047	50,172	1.89%	2,702,219	-410,559	-13.19%
	Federal		727,799	13,628	1.87%	741,427	11,731	1.58%	753,158	25,359	3.48%
	Agency Operations Total		8,152,688	-293,433	-3.60%	7,859,255	132,485	1.69%	7,991,740	-160,948	-1.97%
	State Aid										
	Federal		100,000	0	0.00%	100,000	0	0.00%	100,000	0	0.00%
	State Aid Total		100,000	0	0.00%	100,000	0	0.00%	100,000	0	0.00%
056	Nebraska Wheat Board										
	Agency Operations										
	Cash		1,614,103	6,749	0.42%	1,620,852	6,900	0.43%	1,627,752	13,649	0.85%
	Agency Operations Total		1,614,103	6,749	0.42%	1,620,852	6,900	0.43%	1,627,752	13,649	0.85%
057	Oil & Gas Commission										
	Agency Operations										
	Cash		890,488	248,280	27.88%	1,138,768	16,015	1.41%	1,154,783	264,295	29.68%
	Federal		81,500	-8,308	-10.19%	73,192	1,731	2.37%	74,923	-6,577	-8.07%
	Agency Operations Total		971,988	239,972	24.69%	1,211,960	17,746	1.46%	1,229,706	257,718	26.51%
058	Board of Engineers and Architects										
	Agency Operations										
	Cash		837,430	-15,186	-1.81%	822,244	-15,092	-1.84%	807,152	-30,278	-3.62%
	Agency Operations Total		837,430	-15,186	-1.81%	822,244	-15,092	-1.84%	807,152	-30,278	-3.62%

Ag #	Agency Name	Fund Type	FY 2019-20			FY 2020-21			FY 2020-21 %		
			FY 2018-19 Appropriation	FY 2019-20 Annual \$ Change	Annual % Change	FY 2019-20 Appropriation	FY 2020-21 Annual \$ Change	Annual % Change	FY 2020-21 Appropriation	FY 2020-21 \$ Chg v FY 2018-19	FY 2020-21 % Chg v FY 2018-19
059	Board of Geologists										
	Agency Operations										
	Cash		31,843	1,060	3.33%	32,903	789	2.40%	33,692	1,849	5.81%
	Agency Operations Total		31,843	1,060	3.33%	32,903	789	2.40%	33,692	1,849	5.81%
060	Ethanol Board										
	Agency Operations										
	Cash		735,507	15,335	2.08%	750,842	16,470	2.19%	767,312	31,805	4.32%
	Agency Operations Total		735,507	15,335	2.08%	750,842	16,470	2.19%	767,312	31,805	4.32%
061	Dairy Industry Board										
	Agency Operations										
	Cash		1,560,000	40,000	2.56%	1,600,000	40,000	2.50%	1,640,000	80,000	5.13%
	Agency Operations Total		1,560,000	40,000	2.56%	1,600,000	40,000	2.50%	1,640,000	80,000	5.13%
062	Land Surveyors										
	Agency Operations										
	Cash		28,374	0	0.00%	28,374	0	0.00%	28,374	0	0.00%
	Agency Operations Total		28,374	0	0.00%	28,374	0	0.00%	28,374	0	0.00%
063	Public Accountancy										
	Agency Operations										
	Cash		423,948	6,742	1.59%	430,690	5,393	1.25%	436,083	12,135	2.86%
	Agency Operations Total		423,948	6,742	1.59%	430,690	5,393	1.25%	436,083	12,135	2.86%
064	State Patrol										
	Agency Operations										
	General		60,309,294	2,562,335	4.25%	62,871,629	1,326,394	2.11%	64,198,023	3,888,729	6.45%
	Cash		21,136,645	1,450,608	6.86%	22,587,253	345,729	1.53%	22,932,982	1,796,337	8.50%
	Federal		2,997,343	265,407	8.85%	3,262,750	115,020	3.53%	3,377,770	380,427	12.69%
	Revolving		1,287,992	54,305	4.22%	1,342,297	26,524	1.98%	1,368,821	80,829	6.28%
	Agency Operations Total		85,731,274	4,332,655	5.05%	90,063,929	1,813,667	2.01%	91,877,596	6,146,322	7.17%
065	Administrative Services										
	Agency Operations										
	General		8,551,907	350,800	4.10%	8,902,707	-129,976	-1.46%	8,772,731	220,824	2.58%
	Cash		9,739,902	-6,720,315	-69.00%	3,019,587	-245,193	-8.12%	2,774,394	-6,965,508	-71.52%
	Revolving		235,426,089	6,212,973	2.64%	241,639,062	2,751,489	1.14%	244,390,551	8,964,462	3.81%
	Agency Operations Total		253,717,898	-156,542	-0.06%	253,561,356	2,376,320	0.94%	255,937,676	2,219,778	0.87%

Ag #	Agency Name	Fund Type	FY 2019-20			FY 2020-21			FY 2020-21 %		
			FY 2018-19 Appropriation	FY 2019-20 Annual \$ Change	Annual % Change	FY 2019-20 Appropriation	FY 2020-21 Annual \$ Change	Annual % Change	FY 2020-21 Appropriation	FY 2020-21 \$ Chg v FY 2018-19	FY 2020-21 % Chg v FY 2018-19
065	Capital Construction										
	General		0	16,391,811	N/A	16,391,811	-8,301,950	-50.65%	8,089,861	8,089,861	N/A
	Cash		21,000,930	273,000	1.30%	21,273,930	0	0.00%	21,273,930	273,000	1.30%
	NCCF		4,538,101	-4,538,101	-100.00%	0	0	N/A	0	-4,538,101	-100.00%
	Revolving		0	4,150,000	N/A	4,150,000	-4,150,000	-100.00%	0	0	N/A
	Capital Construction Total		25,539,031	16,276,710	63.73%	41,815,741	-12,451,950	-29.78%	29,363,791	3,824,760	14.98%
066	Abstracter's Board										
	Agency Operations										
	Cash		50,681	523	1.03%	51,204	404	0.79%	51,608	927	1.83%
	Agency Operations Total		50,681	523	1.03%	51,204	404	0.79%	51,608	927	1.83%
067	Equal Opportunity Comm.										
	Agency Operations										
	General		1,260,357	1,096	0.09%	1,261,453	25,893	2.05%	1,287,346	26,989	2.14%
	Federal		836,991	74,014	8.84%	911,005	15,539	1.71%	926,544	89,553	10.70%
	Agency Operations Total		2,097,348	75,110	3.58%	2,172,458	41,432	1.91%	2,213,890	116,542	5.56%
068	Latino-American Comm.										
	Agency Operations										
	General		211,023	45,881	21.74%	256,904	5,842	2.27%	262,746	51,723	24.51%
	Cash		5,000	0	0.00%	5,000	0	0.00%	5,000	0	0.00%
	Agency Operations Total		216,023	45,881	21.24%	261,904	5,842	2.23%	267,746	51,723	23.94%
069	Arts Council										
	Agency Operations										
	General		578,240	25,266	4.37%	603,506	15,511	2.57%	619,017	40,777	7.05%
	Cash		90,000	0	0.00%	90,000	0	0.00%	90,000	0	0.00%
	Federal		193,247	0	0.00%	193,247	0	0.00%	193,247	0	0.00%
	Agency Operations Total		861,487	25,266	2.93%	886,753	15,511	1.75%	902,264	40,777	4.73%
	State Aid										
	General		905,346	0	0.00%	905,346	0	0.00%	905,346	0	0.00%
	Cash		1,395,000	0	0.00%	1,395,000	0	0.00%	1,395,000	0	0.00%
	Federal		545,800	0	0.00%	545,800	0	0.00%	545,800	0	0.00%
	State Aid Total		2,846,146	0	0.00%	2,846,146	0	0.00%	2,846,146	0	0.00%

Ag #	Agency Name	Fund Type	FY 2019-20			FY 2020-21			FY 2020-21 %	
			FY 2018-19 Appropriation	FY 2019-20 Annual \$ Change	Annual % Change	FY 2019-20 Appropriation	FY 2020-21 Annual \$ Change	Annual % Change	FY 2020-21 Appropriation	FY 2020-21 \$ Chg v FY 2018-19
070	Foster Care Review									
	Agency Operations									
	General	2,081,930	-140,078	-6.73%	1,941,852	39,348	2.03%	1,981,200	-100,730	-4.84%
	Cash	5,700	179,779	3154.02%	185,479	1,658	0.89%	187,137	181,437	3183.11%
	Federal	441,607	8,486	1.92%	450,093	9,229	2.05%	459,322	17,715	4.01%
	Agency Operations Total	2,529,237	48,187	1.91%	2,577,424	50,235	1.95%	2,627,659	98,422	3.89%
072	Economic Development									
	Agency Operations									
	General	4,850,408	-5,647	-0.12%	4,844,761	84,157	1.74%	4,928,918	78,510	1.62%
	Cash	1,395,451	70,650	5.06%	1,466,101	18,747	1.28%	1,484,848	89,397	6.41%
	Federal	2,149,069	329,377	15.33%	2,478,446	24,469	0.99%	2,502,915	353,846	16.47%
	Agency Operations Total	8,394,928	394,380	4.70%	8,789,308	127,373	1.45%	8,916,681	521,753	6.22%
	State Aid									
	General	6,490,352	200,000	3.08%	6,690,352	-200,000	-2.99%	6,490,352	0	0.00%
	Cash	31,416,212	2,451,950	7.80%	33,868,162	0	0.00%	33,868,162	2,451,950	7.80%
	Federal	19,090,384	2,700,000	14.14%	21,790,384	0	0.00%	21,790,384	2,700,000	14.14%
	State Aid Total	56,996,948	5,351,950	9.39%	62,348,898	-200,000	-0.32%	62,148,898	5,151,950	9.04%
073	Landscape Architects									
	Agency Operations									
	Cash	29,057	-1,745	-6.01%	27,312	545	2.00%	27,857	-1,200	-4.13%
	Agency Operations Total	29,057	-1,745	-6.01%	27,312	545	2.00%	27,857	-1,200	-4.13%
074	Power Review Board									
	Agency Operations									
	Cash	667,982	9,664	1.45%	677,646	8,609	1.27%	686,255	18,273	2.74%
	Agency Operations Total	667,982	9,664	1.45%	677,646	8,609	1.27%	686,255	18,273	2.74%
075	Investment Council									
	Agency Operations									
	Cash	2,908,193	-124,713	-4.29%	2,783,480	90,915	3.27%	2,874,395	-33,798	-1.16%
	Agency Operations Total	2,908,193	-124,713	-4.29%	2,783,480	90,915	3.27%	2,874,395	-33,798	-1.16%
076	Indian Affairs									
	Agency Operations									
	General	230,128	6,097	2.65%	236,225	4,936	2.09%	241,161	11,033	4.79%
	Cash	520,000	-500,000	-96.15%	20,000	0	0.00%	20,000	-500,000	-96.15%
	Agency Operations Total	750,128	-493,903	-65.84%	256,225	4,936	1.93%	261,161	-488,967	-65.18%

Ag #	Agency Name	Fund Type	FY 2019-20			FY 2020-21			FY 2020-21 %		
			FY 2018-19 Appropriation	FY 2019-20 Annual \$ Change	Annual % Change	FY 2019-20 Appropriation	FY 2020-21 Annual \$ Change	Annual % Change	FY 2020-21 Appropriation	FY 2020-21 \$ Chg v FY 2018-19	FY 2020-21 % Chg v FY 2018-19
077	Industrial Relations										
	Agency Operations										
	General		320,917	-22,741	-7.09%	298,176	11,142	3.74%	309,318	-11,599	-3.61%
	Agency Operations Total		320,917	-22,741	-7.09%	298,176	11,142	3.74%	309,318	-11,599	-3.61%
078	Crime Commission										
	Agency Operations										
	General		4,621,432	389,392	8.43%	5,010,824	92,478	1.85%	5,103,302	481,870	10.43%
	Cash		1,607,044	-145,585	-9.06%	1,461,459	-55,121	-3.77%	1,406,338	-200,706	-12.49%
	Federal		4,010,084	285,545	7.12%	4,295,629	22,404	0.52%	4,318,033	307,949	7.68%
	Agency Operations Total		10,238,560	529,352	5.17%	10,767,912	59,761	0.55%	10,827,673	589,113	5.75%
	State Aid										
	General		7,510,876	235,544	3.14%	7,746,420	19,616	0.25%	7,766,036	255,160	3.40%
	Cash		278,474	0	0.00%	278,474	0	0.00%	278,474	0	0.00%
	Federal		15,814,947	0	0.00%	15,814,947	0	0.00%	15,814,947	0	0.00%
	State Aid Total		23,604,297	235,544	1.00%	23,839,841	19,616	0.08%	23,859,457	255,160	1.08%
081	Blind / Visually Impaired										
	Agency Operations										
	General		1,000,058	570,195	57.02%	1,570,253	64,143	4.08%	1,634,396	634,338	63.43%
	Cash		138,746	0	0.00%	138,746	0	0.00%	138,746	0	0.00%
	Federal		3,582,003	0	0.00%	3,582,003	0	0.00%	3,582,003	0	0.00%
	Agency Operations Total		4,720,807	570,195	12.08%	5,291,002	64,143	1.21%	5,355,145	634,338	13.44%
	State Aid										
	General		216,890	70,000	32.27%	286,890	24,900	8.68%	311,790	94,900	43.75%
	Cash		10,000	0	0.00%	10,000	0	0.00%	10,000	0	0.00%
	Federal		916,189	0	0.00%	916,189	0	0.00%	916,189	0	0.00%
	State Aid Total		1,143,079	70,000	6.12%	1,213,079	24,900	2.05%	1,237,979	94,900	8.30%
082	Deaf / Hard of Hearing										
	Agency Operations										
	General		1,003,151	26,978	2.69%	1,030,129	21,464	2.08%	1,051,593	48,442	4.83%
	Cash		16,600	20,000	120.48%	36,600	0	0.00%	36,600	20,000	120.48%
	Agency Operations Total		1,019,751	46,978	4.61%	1,066,729	21,464	2.01%	1,088,193	68,442	6.71%
083	Community Colleges										
	State Aid										
	General		98,575,874	1,971,517	2.00%	100,547,391	2,010,948	2.00%	102,558,339	3,982,465	4.04%
	State Aid Total		98,575,874	1,971,517	2.00%	100,547,391	2,010,948	2.00%	102,558,339	3,982,465	4.04%

Ag #	Agency Name	Fund Type	FY 2019-20			FY 2020-21			FY 2020-21 %		
			FY 2018-19 Appropriation	FY 2019-20 Annual \$ Change	Annual % Change	FY 2019-20 Appropriation	FY 2020-21 Annual \$ Change	Annual % Change	FY 2020-21 Appropriation	FY 2020-21 \$ Chg v FY 2018-19	FY 2020-21 % Chg v FY 2018-19
084	Environment and Energy										
	Agency Operations										
	General		3,652,217	27,877	0.76%	3,680,094	36,650	1.00%	3,716,744	64,527	1.77%
	Cash		18,001,386	333,584	1.85%	18,334,970	232,522	1.27%	18,567,492	566,106	3.14%
	Federal		18,065,762	226,432	1.25%	18,292,194	175,949	0.96%	18,468,143	402,381	2.23%
	Agency Operations Total		39,719,365	587,893	1.48%	40,307,258	445,121	1.10%	40,752,379	1,033,014	2.60%
	State Aid										
	Cash		19,642,163	168,000	0.86%	19,810,163	0	0.00%	19,810,163	168,000	0.86%
	Federal		21,969,253	-43,875	-0.20%	21,925,378	-31,950	-0.15%	21,893,428	-75,825	-0.35%
	State Aid Total		41,611,416	124,125	0.30%	41,735,541	-31,950	-0.08%	41,703,591	92,175	0.22%
085	Retirement Board										
	Agency Operations										
	Cash		5,649,177	451,464	7.99%	6,100,641	-187,413	-3.07%	5,913,228	264,051	4.67%
	Agency Operations Total		5,649,177	451,464	7.99%	6,100,641	-187,413	-3.07%	5,913,228	264,051	4.67%
	State Aid										
	General		52,698,171	940,334	1.78%	53,638,505	1,070,495	2.00%	54,709,000	2,010,829	3.82%
	State Aid Total		52,698,171	940,334	1.78%	53,638,505	1,070,495	2.00%	54,709,000	2,010,829	3.82%
086	Dry Bean Board										
	Agency Operations										
	Cash		648,224	1,546	0.24%	649,770	1,582	0.24%	651,352	3,128	0.48%
	Agency Operations Total		648,224	1,546	0.24%	649,770	1,582	0.24%	651,352	3,128	0.48%
087	Accountability and Disclosure Comm.										
	Agency Operations										
	General		476,323	13,224	2.78%	489,547	10,623	2.17%	500,170	23,847	5.01%
	Cash		245,102	6,062	2.47%	251,164	4,981	1.98%	256,145	11,043	4.51%
	Agency Operations Total		721,425	19,286	2.67%	740,711	15,604	2.11%	756,315	34,890	4.84%
088	Nebraska Corn Board										
	Agency Operations										
	Cash		9,112,885	788,086	8.65%	9,900,971	1,805	0.02%	9,902,776	789,891	8.67%
	Agency Operations Total		9,112,885	788,086	8.65%	9,900,971	1,805	0.02%	9,902,776	789,891	8.67%

Ag #	Agency Name	Fund Type	FY 2019-20			FY 2020-21			FY 2020-21 %		
			FY 2018-19 Appropriation	FY 2019-20 Annual \$ Change	Annual % Change	FY 2019-20 Appropriation	FY 2020-21 Annual \$ Change	Annual % Change	FY 2020-21 Appropriation	FY 2020-21 \$ Chg v FY 2018-19	FY 2020-21 % Chg v FY 2018-19
091	Tourism Commission										
	Agency Operations										
	Cash		5,770,165	605,238	10.49%	6,375,403	158,782	2.49%	6,534,185	764,020	13.24%
	Agency Operations Total		5,770,165	605,238	10.49%	6,375,403	158,782	2.49%	6,534,185	764,020	13.24%
	State Aid										
	Cash		852,600	0	0.00%	852,600	0	0.00%	852,600	0	0.00%
	State Aid Total		852,600	0	0.00%	852,600	0	0.00%	852,600	0	0.00%
092	Grain Sorghum Board										
	Agency Operations										
	Cash		297,921	1,669	0.56%	299,590	1,242	0.41%	300,832	2,911	0.98%
	Agency Operations Total		297,921	1,669	0.56%	299,590	1,242	0.41%	300,832	2,911	0.98%
093	Tax Equalization and Review										
	Agency Operations										
	General		855,648	24,200	2.83%	879,848	19,394	2.20%	899,242	43,594	5.09%
	Cash		45,000	0	0.00%	45,000	0	0.00%	45,000	0	0.00%
	Agency Operations Total		900,648	24,200	2.69%	924,848	19,394	2.10%	944,242	43,594	4.84%
094	Public Advocacy										
	Agency Operations										
	Cash		1,327,351	32,204	2.43%	1,359,555	23,069	1.70%	1,382,624	55,273	4.16%
	Agency Operations Total		1,327,351	32,204	2.43%	1,359,555	23,069	1.70%	1,382,624	55,273	4.16%
	State Aid										
	Cash		3,842,355	0	0.00%	3,842,355	0	0.00%	3,842,355	0	0.00%
	State Aid Total		3,842,355	0	0.00%	3,842,355	0	0.00%	3,842,355	0	0.00%

State Appropriation Totals

General	4,456,283,615	168,388,243	3.78%	4,624,671,858	104,842,346	2.27%	4,729,514,204	273,230,589	6.13%
Cash	1,932,614,487	198,047,201	10.25%	2,130,661,688	-56,303,675	-2.64%	2,074,358,013	141,743,526	7.33%
NCCF	32,552,639	12,640,034	38.83%	45,192,673	-8,766,673	-19.40%	36,426,000	3,873,361	11.90%
Federal	2,463,752,179	145,179,921	5.89%	2,608,932,100	398,346,666	15.27%	3,007,278,766	543,526,587	22.06%
Revolving	271,756,722	10,774,800	3.96%	282,531,522	-1,171,455	-0.41%	281,360,067	9,603,345	3.53%
State Total	9,156,959,642	535,030,199	5.84%	9,691,989,841	436,947,209	4.51%	10,128,937,050	971,977,408	10.61%

Note: The Energy Office Merged Into the Department of Environmental Quality forming the Department of Environment and Energy beginning in FY 2019-20.