

# Agency 065 - DEPT OF ADMINISTRATIVE SERVICES

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## **STATUTORY AUTHORITY:**

The creation of Administrative Services is stated in State Statute 81-101 for aiding the Governor in the execution and administration of the laws and the executive and administrative work of the State of Nebraska. The legislative declaration for the purpose of Administrative Services is stated in State Statutes 81-1101. In addition, the purposes are further defined in sections 11-119, 81-106; 81-1101 to 81-1118; 81-1121; 81- 1170.01.

## **VISION:**

A proactive partner to help fulfill the mission of each agency, board and commission.

## **MISSION AND PRINCIPLES:**

To create government efficiencies and value through unified and agile shared services.

## **GOALS:**

The Agency's six commandments are:

- Listen where the first answer is not “no”.
- Easy to do business with.
- Treat everyone with respect and dignity, and always act ethically.
- Be customer focused.
- Empowered to think and take initiative.
- Continuously learn, including from mistakes.

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## Financial Data

	FY18 Actual	FY19 Approp	FY20 Request	FY20 Recomm	FY21 Request	FY21 Recomm
<b>Operations Funding</b>						
General Fund	7,528,034	8,551,907	8,282,495	8,896,901	8,373,283	8,737,560
Cash Fund	6,324,151	9,739,902	3,113,320	3,015,447	2,908,925	2,766,000
Federal Fund	123,360	0	0	0	0	0
Revolving Fund	197,420,011	235,426,089	246,536,473	237,188,267	248,086,609	239,591,189
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>211,395,556</b>	<b>253,717,898</b>	<b>257,932,288</b>	<b>249,100,615</b>	<b>259,368,817</b>	<b>251,094,749</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	742,161	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>742,161</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	7,528,034	8,551,907	8,282,495	8,896,901	8,373,283	8,737,560
Cash Fund	6,324,151	9,739,902	3,113,320	3,015,447	2,908,925	2,766,000
Federal Fund	865,521	0	0	0	0	0
Revolving Fund	197,420,011	235,426,089	246,536,473	237,188,267	248,086,609	239,591,189
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>212,137,717</b>	<b>253,717,898</b>	<b>257,932,288</b>	<b>249,100,615</b>	<b>259,368,817</b>	<b>251,094,749</b>