

Agency 013 - DEPT OF EDUCATION

STATUTORY AUTHORITY:

Nebraska Constitution

The constitutional authority of the State Department of Education (Nebraska Department of Education) is set forth in Articles VII, Sections 2, 3, and 4.

Nebraska Revised Statutes

The statutory authority of the Nebraska Department of Education is set forth primarily in Chapter 79 of the Nebraska Revised Statutes, for state level programs.

VISION:

The vision of the Nebraska Department of Education is captured in two strategic priorities:

- Ensure that all Nebraskans, regardless of background or circumstances, have equitable access to opportunities for success; and
- Increase the number of Nebraskans who are ready for success in postsecondary education, career, and civic life.

MISSION AND PRINCIPLES:

The mission of the Nebraska Department of Education is to lead and support the preparation of all Nebraskans for learning, earning, and living.

GOALS:

Outcomes for the Nebraska Department of Education, guided by the strategic plan set forth by the State Board, are organized in the following areas:

- Leadership
- Positive Partnerships, Relationships, and Success
- Transitions
- Educational Opportunities and Access
- College, Career, and Civic Ready
- Assessment
- Educator Effectiveness

Agency 013 - DEPT OF EDUCATION

Financial Data

	FY18 Actual	FY19 Approp	FY20 Request	FY20 Recomm	FY21 Request	FY21 Recomm
Operations Funding						
General Fund	22,934,539	24,847,544	29,784,439	25,093,392	30,039,996	25,261,605
Cash Fund	1,255,469	2,420,757	2,441,253	2,442,183	2,460,030	2,459,901
Federal Fund	47,810,367	50,221,346	51,032,253	50,994,122	51,783,478	51,606,183
Revolving Fund	192,853	204,728	204,728	204,728	204,728	204,728
Other Fund	0	0	0	0	0	0
Total Operations	72,193,229	77,694,375	83,462,673	78,734,425	84,488,232	79,532,417
Aid Funding						
General Fund	1,225,527,709	1,228,115,662	1,325,471,765	1,299,129,245	1,429,985,289	1,337,003,804
Cash Fund	8,071,313	9,950,827	9,950,827	9,950,827	9,950,827	9,950,827
Federal Fund	331,933,530	324,888,753	324,888,753	324,888,753	324,888,753	324,888,753
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	1,565,532,552	1,562,955,242	1,660,311,345	1,633,968,825	1,764,824,869	1,671,843,384
Total Funding						
General Fund	1,248,462,249	1,252,963,206	1,355,256,204	1,324,222,637	1,460,025,285	1,362,265,409
Cash Fund	9,326,782	12,371,584	12,392,080	12,393,010	12,410,857	12,410,728
Federal Fund	379,743,897	375,110,099	375,921,006	375,882,875	376,672,231	376,494,936
Revolving Fund	192,853	204,728	204,728	204,728	204,728	204,728
Other Fund	0	0	0	0	0	0
Total Agency	1,637,725,782	1,640,649,617	1,743,774,018	1,712,703,250	1,849,313,101	1,751,375,801