

All Funds

		FY2016-17 Actual Expenditures	FY2017-18 Actual Expenditures	FY2018-19 Appropriation	FY2019-20 Agency Request	FY2019-20 Governor's Recommendation	FY2020-21 Agency Request	FY2020-21 Governor's Recommendation
003	LEGISLATURE	20,382,273	19,941,879	20,851,143	23,272,660	21,004,027	23,928,014	21,758,360
005	SUPREME COURT	180,737,995	180,216,480	204,873,123	212,989,027	209,013,166	215,674,409	211,438,505
007	GOVERNOR	1,892,147	1,710,520	2,151,585	2,052,207	2,044,886	2,093,602	2,072,728
008	LT. GOVERNOR	138,820	140,523	149,768	151,114	150,787	152,980	151,731
009	SECRETARY OF STATE	7,613,551	7,787,826	9,459,990	23,499,632	17,305,333	10,170,928	10,155,471
010	STATE AUDITOR	3,643,741	3,612,079	4,611,338	5,051,612	4,698,482	5,169,519	4,754,968
011	ATTORNEY GENERAL	10,355,737	10,595,082	12,709,154	12,932,373	12,964,748	13,182,389	13,165,278
012	STATE TREASURER	15,641,847	16,765,752	15,041,933	15,142,820	15,136,727	15,187,421	15,166,359
013	EDUCATION	1,593,245,810	1,637,725,782	1,640,649,617	1,743,774,018	1,712,703,250	1,849,313,101	1,751,375,801
014	PUBLIC SERVICE COMM.	48,626,028	40,307,141	93,096,141	93,179,914	93,080,712	93,312,322	93,159,311
015	PAROLE BOARD	5,557,741	6,412,813	7,990,143	9,596,176	8,182,103	9,878,892	8,396,818
016	REVENUE	344,409,689	370,454,494	377,878,581	383,190,823	436,265,156	387,657,726	440,782,026
018	AGRICULTURE	18,546,882	18,153,787	18,985,122	19,270,745	19,291,308	19,606,275	19,584,765
019	BANKING	6,870,985	6,804,948	7,382,369	7,549,974	7,360,631	7,690,769	7,479,239
021	FIRE MARSHAL	5,981,770	6,534,136	6,623,732	6,747,911	6,684,245	6,842,814	6,787,663
022	INSURANCE	11,363,449	11,197,372	14,424,684	14,674,869	14,372,938	14,849,305	14,545,063
023	LABOR	38,999,767	41,217,682	52,752,069	46,301,647	46,035,258	46,911,682	46,509,307
024	MOTOR VEHICLES	33,667,449	29,019,997	35,156,962	35,891,094	36,939,279	26,882,987	27,838,202
025	DHHS	3,343,690,609	3,345,437,668	3,627,959,121	3,683,523,582	3,859,732,791	3,760,707,579	4,198,060,748
027	TRANSPORTATION	852,710,585	856,326,412	904,771,262	997,184,238	996,698,688	965,251,472	963,886,144
028	VETERANS AFFAIRS	1,262,770	58,997,138	66,689,012	68,019,714	68,013,588	69,091,498	69,117,415
029	NATURAL RESOURCES	32,041,097	33,640,143	35,372,348	36,613,473	36,577,403	32,835,619	32,743,910
030	ELECTRICAL BOARD	1,571,321	1,520,306	1,777,584	1,821,836	1,813,576	1,856,345	1,842,476
031	MILITARY	44,472,599	43,117,349	30,767,706	31,285,747	31,193,627	31,506,366	31,398,114
032	EDUCATIONAL LANDS & FUNDS	16,349,600	17,079,513	21,191,338	21,355,317	21,334,839	21,806,916	21,782,720
033	GAME & PARKS	88,543,127	88,262,070	101,218,405	105,150,360	104,316,740	106,502,579	105,274,278
034	LIBRARY COMMISSION	5,329,286	5,420,950	5,416,223	5,670,399	5,410,077	5,777,702	5,423,068
035	LIQUOR CONTROL	1,190,034	1,204,141	1,344,616	2,457,209	1,371,396	1,791,071	1,392,625
036	RACING COMMISSION	569,902	667,036	986,712	1,026,712	716,712	1,026,712	716,712
037	WORKERS COMP. COURT	5,695,835	5,478,888	6,352,827	6,454,141	6,439,264	6,564,128	6,534,353
039	BRAND COMMITTEE	4,429,415	4,931,417	5,048,502	6,158,056	6,143,312	6,197,135	6,163,706
040	MOTOR VEHICLE IND. LICENSE BD.	723,682	707,432	776,404	875,347	869,234	811,834	799,518
041	REAL ESTATE COMM.	1,153,434	1,235,823	1,595,493	1,657,909	1,658,969	1,679,184	1,676,573
045	BARBER EXAMINERS	133,509	138,433	167,454	170,570	170,882	173,846	173,635
046	CORRECTIONS	225,036,709	225,863,681	239,258,933	249,597,318	248,681,713	254,002,924	251,957,647
047	NETC	10,419,909	9,641,286	10,305,156	10,662,091	10,431,148	10,897,067	10,516,702
048	CCPE	28,677,227	21,294,841	22,083,018	22,791,737	22,753,682	23,918,520	23,796,391

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050	STATE COLLEGES	138,727,824	138,835,338	146,797,743	151,797,743	149,370,922	156,797,743	151,977,313
051	UNIVERSITY OF NEBRASKA	2,048,546,192	2,014,882,097	2,245,215,917	2,262,617,037	2,261,279,117	2,284,423,237	2,281,664,617
052	STATE FAIR BOARD	4,073,753	4,482,316	4,250,000	4,250,000	4,250,000	4,250,000	4,250,000
053	REAL PROPERTY APPRAISERS	360,384	345,939	383,056	401,788	387,810	406,968	391,608
054	HISTORICAL SOCIETY	7,193,433	6,462,969	8,252,688	8,501,247	8,387,089	8,638,552	8,475,062
056	WHEAT BOARD	1,135,035	700,367	1,614,103	1,620,037	1,614,103	1,625,536	1,614,103
057	OIL & GAS COMMISSION	841,807	781,265	971,988	1,210,320	1,202,696	1,229,026	1,217,506
058	ENGINEERS & ARCHITECTS BD.	711,197	767,986	837,430	829,810	821,194	815,379	804,350
059	GEOLOGISTS BOARD	25,835	30,113	31,843	32,903	32,903	33,692	33,692
060	ETHANOL BOARD	644,577	580,784	735,507	750,000	748,552	765,000	763,119
061	DAIRY BOARD	1,401,524	1,455,035	1,560,000	1,720,000	1,600,000	1,720,000	1,640,000
062	LAND SURVEYORS BOARD	20,427	15,297	28,374	28,374	28,374	28,374	28,374
063	PUBLIC ACCOUNTANCY BD.	370,554	340,529	423,948	430,191	429,953	434,739	434,635
064	STATE PATROL	83,160,717	84,491,885	85,731,274	88,629,045	88,076,054	90,747,444	89,757,902
065	ADMINISTRATIVE SERVICES	208,252,043	212,137,717	253,717,898	257,932,288	249,100,615	259,368,817	251,094,749
066	ABSTRACTERS BOARD	49,613	40,373	50,681	50,681	50,681	50,681	50,681
067	EQUAL OPPORTUNITY COMM.	1,960,712	1,845,166	2,097,348	2,073,415	2,053,314	2,090,791	2,077,675
068	LATINO AMERICAN COMM.	190,272	190,662	216,023	284,859	220,116	292,359	223,421
069	ARTS COUNCIL	3,179,725	3,085,148	3,707,633	3,744,681	3,735,455	3,761,873	3,751,188
070	FOSTER CARE REVIEW	2,258,882	2,239,416	2,529,237	2,408,604	2,401,580	2,459,144	2,440,491
071	NEBRASKA ENERGY OFFICE	10,388,403	9,126,031	8,801,979	8,801,979	8,801,979	8,801,979	8,801,979
072	ECONOMIC DEVELOPMENT	48,468,193	44,855,646	65,391,876	70,917,894	72,489,887	71,032,588	72,844,473
073	LANDSCAPE ARCHITECTS BD.	21,789	21,636	29,057	27,312	27,312	27,857	27,857
074	POWER REVIEW BOARD	511,717	527,083	667,982	678,575	675,400	687,131	681,749
075	INVESTMENT COUNCIL	2,710,872	2,601,845	2,908,193	2,791,802	2,773,137	2,877,563	2,860,173
076	INDIAN AFFAIRS COMM.	222,496	215,197	750,128	265,050	255,146	272,427	259,181
077	INDUSTRIAL RELATIONS COMM.	266,964	271,263	320,917	291,963	291,796	304,436	296,878
078	CRIME COMMISSION	22,041,881	24,475,224	33,842,857	34,106,134	33,969,294	34,181,031	34,037,488
081	BLIND & VISUALLY IMPAIRED	6,361,517	5,511,338	5,863,886	6,497,770	5,947,057	6,591,208	6,013,308
082	DEAF & HARD OF HEARING COMM.	956,481	1,068,921	1,019,751	1,174,693	1,064,051	1,096,260	1,083,260
083	COMMUNITY COLLEGE AID	96,795,176	98,317,683	98,575,874	98,575,874	100,547,391	98,575,874	102,558,339
084	ENVIRONMENTAL QUALITY	66,774,049	60,327,732	72,528,802	73,053,744	73,052,356	73,534,341	73,368,975
085	RETIREMENT BOARD	52,179,358	53,382,660	58,347,348	60,134,586	59,556,764	61,258,491	60,695,229
086	DRY BEAN COMM.	352,067	378,290	648,224	648,224	648,224	648,224	648,224
087	ACCOUNTABILITY & DISCLOSURE	726,977	690,686	721,425	739,433	737,197	755,777	749,606
088	CORN BOARD	8,158,037	8,236,795	9,112,885	9,900,000	9,127,041	9,900,000	9,138,124
091	TOURISM COMMISSION	4,791,434	4,820,661	6,622,765	7,219,201	6,694,725	7,355,981	6,712,580

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092	GRAIN SORGHUM BOARD	115,527	100,745	297,921	325,000	299,590	325,000	300,832
093	TAX EQUALIZATION & REVIEW	869,229	826,785	900,648	924,566	919,743	946,399	934,614
094	PUBLIC ADVOCACY COMM.	3,565,554	3,505,463	5,169,706	5,199,303	5,198,713	5,218,578	5,218,761
All Funds Total		9,841,058,558	9,922,534,908	10,739,544,483	11,079,330,498	11,246,428,008	11,255,234,132	11,618,300,446