

## Revolving Fund

		FY2016-17 Actual Expenditures	FY2017-18 Actual Expenditures	FY2018-19 Appropriation	FY2019-20 Agency Request	FY2019-20 Governor's Recommendation	FY2020-21 Agency Request	FY2020-21 Governor's Recommendation
003	LEGISLATURE	0	0	0	0	0	0	0
005	SUPREME COURT	0	0	0	0	0	0	0
007	GOVERNOR	0	0	0	0	0	0	0
008	LT. GOVERNOR	0	0	0	0	0	0	0
009	SECRETARY OF STATE	677,321	649,138	941,184	952,376	948,259	953,342	953,950
010	STATE AUDITOR	0	0	0	0	0	0	0
011	ATTORNEY GENERAL	1,083,918	1,278,233	1,589,787	1,623,484	1,628,803	1,660,977	1,659,133
012	STATE TREASURER	0	0	0	0	0	0	0
013	EDUCATION	246,381	192,853	204,728	204,728	204,728	204,728	204,728
014	PUBLIC SERVICE COMM.	0	0	0	0	0	0	0
015	PAROLE BOARD	0	0	0	0	0	0	0
016	REVENUE	0	0	0	0	0	0	0
018	AGRICULTURE	644,594	528,816	671,278	510,480	678,212	523,182	691,914
019	BANKING	0	0	0	0	0	0	0
021	FIRE MARSHAL	0	0	0	0	0	0	0
022	INSURANCE	0	0	0	0	0	0	0
023	LABOR	0	0	0	0	0	0	0
024	MOTOR VEHICLES	0	0	0	0	0	0	0
025	DHHS	0	0	0	0	0	0	0
027	TRANSPORTATION	0	0	0	0	0	0	0
028	VETERANS AFFAIRS	0	0	0	0	0	0	0
029	NATURAL RESOURCES	0	0	0	0	0	0	0
030	ELECTRICAL BOARD	0	0	0	0	0	0	0
031	MILITARY	0	0	0	0	0	0	0
032	EDUCATIONAL LANDS & FUNDS	0	0	0	0	0	0	0
033	GAME & PARKS	0	0	0	0	0	0	0
034	LIBRARY COMMISSION	0	0	0	0	0	0	0
035	LIQUOR CONTROL	0	0	0	0	0	0	0
036	RACING COMMISSION	0	0	0	0	0	0	0
037	WORKERS COMP. COURT	0	0	0	0	0	0	0
039	BRAND COMMITTEE	0	0	0	0	0	0	0
040	MOTOR VEHICLE IND. LICENSE BD.	0	0	0	0	0	0	0
041	REAL ESTATE COMM.	0	0	0	0	0	0	0
045	BARBER EXAMINERS	0	0	0	0	0	0	0
046	CORRECTIONS	18,053,863	14,968,975	19,949,835	20,104,409	20,089,278	20,215,054	20,201,621
047	NETC	0	0	0	0	0	0	0
048	CCPE	0	0	0	0	0	0	0

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050	STATE COLLEGES	8,633,136	8,120,907	9,428,071	9,428,071	9,428,071	9,428,071	9,428,071
051	UNIVERSITY OF NEBRASKA	574,611,687	545,733,241	662,750,000	662,750,000	662,750,000	662,750,000	662,750,000
052	STATE FAIR BOARD	0	0	0	0	0	0	0
053	REAL PROPERTY APPRAISERS	0	0	0	0	0	0	0
054	HISTORICAL SOCIETY	0	0	0	0	0	0	0
056	WHEAT BOARD	0	0	0	0	0	0	0
057	OIL & GAS COMMISSION	0	0	0	0	0	0	0
058	ENGINEERS & ARCHITECTS BD.	0	0	0	0	0	0	0
059	GEOLOGISTS BOARD	0	0	0	0	0	0	0
060	ETHANOL BOARD	0	0	0	0	0	0	0
061	DAIRY BOARD	0	0	0	0	0	0	0
062	LAND SURVEYORS BOARD	0	0	0	0	0	0	0
063	PUBLIC ACCOUNTANCY BD.	0	0	0	0	0	0	0
064	STATE PATROL	956,927	1,439,632	1,287,992	1,339,291	1,340,586	1,362,408	1,359,141
065	ADMINISTRATIVE SERVICES	194,724,189	197,420,011	235,426,089	246,536,473	237,188,267	248,086,609	239,591,189
066	ABSTRACTERS BOARD	0	0	0	0	0	0	0
067	EQUAL OPPORTUNITY COMM.	0	0	0	0	0	0	0
068	LATINO AMERICAN COMM.	0	0	0	0	0	0	0
069	ARTS COUNCIL	0	0	0	0	0	0	0
070	FOSTER CARE REVIEW	0	0	0	0	0	0	0
071	NEBRASKA ENERGY OFFICE	0	0	0	0	0	0	0
072	ECONOMIC DEVELOPMENT	0	0	0	0	0	0	0
073	LANDSCAPE ARCHITECTS BD.	0	0	0	0	0	0	0
074	POWER REVIEW BOARD	0	0	0	0	0	0	0
075	INVESTMENT COUNCIL	0	0	0	0	0	0	0
076	INDIAN AFFAIRS COMM.	0	0	0	0	0	0	0
077	INDUSTRIAL RELATIONS COMM.	0	0	0	0	0	0	0
078	CRIME COMMISSION	0	0	0	0	0	0	0
081	BLIND & VISUALLY IMPAIRED	0	0	0	0	0	0	0
082	DEAF & HARD OF HEARING COMM.	0	0	0	0	0	0	0
083	COMMUNITY COLLEGE AID	0	0	0	0	0	0	0
084	ENVIRONMENTAL QUALITY	0	0	0	0	0	0	0
085	RETIREMENT BOARD	0	0	0	0	0	0	0
086	DRY BEAN COMM.	0	0	0	0	0	0	0
087	ACCOUNTABILITY & DISCLOSURE	0	0	0	0	0	0	0
088	CORN BOARD	0	0	0	0	0	0	0
091	TOURISM COMMISSION	0	0	0	0	0	0	0

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092	GRAIN SORGHUM BOARD	0	0	0	0	0	0	0
093	TAX EQUALIZATION & REVIEW	0	0	0	0	0	0	0
094	PUBLIC ADVOCACY COMM.	0	0	0	0	0	0	0
Revolving Fund Total		799,632,015	770,331,808	932,248,964	943,449,312	934,256,204	945,184,371	936,839,747