

Federal Fund

		FY2016-17 Actual Expenditures	FY2017-18 Actual Expenditures	FY2018-19 Appropriation	FY2019-20 Agency Request	FY2019-20 Governor's Recommendation	FY2020-21 Agency Request	FY2020-21 Governor's Recommendation
003	LEGISLATURE	0	0	39,270	39,270	39,270	39,270	39,270
005	SUPREME COURT	686,343	985,363	712,959	735,445	722,690	750,383	730,548
007	GOVERNOR	0	0	0	0	0	0	0
008	LT. GOVERNOR	0	0	0	0	0	0	0
009	SECRETARY OF STATE	0	0	0	878,000	878,000	638,000	638,000
010	STATE AUDITOR	0	0	0	0	0	0	0
011	ATTORNEY GENERAL	1,242,266	1,121,897	1,705,646	1,726,786	1,741,625	1,752,196	1,769,719
012	STATE TREASURER	1,647,458	1,631,525	1,708,371	1,656,072	1,654,312	1,683,108	1,676,779
013	EDUCATION	356,770,310	379,743,897	375,110,099	375,921,006	375,882,875	376,672,231	376,494,936
014	PUBLIC SERVICE COMM.	0	0	0	0	0	0	0
015	PAROLE BOARD	0	0	0	0	0	0	0
016	REVENUE	0	0	0	0	0	0	0
018	AGRICULTURE	3,721,794	3,932,491	4,282,715	4,369,772	4,326,323	4,444,738	4,384,004
019	BANKING	0	0	0	0	0	0	0
021	FIRE MARSHAL	572,795	711,204	445,344	456,822	455,902	464,126	462,785
022	INSURANCE	1,217,716	1,188,337	2,157,529	2,160,792	2,135,580	2,177,417	2,148,643
023	LABOR	35,023,175	37,541,154	47,502,185	41,188,485	40,950,495	41,750,603	41,395,798
024	MOTOR VEHICLES	1,121,586	411,891	205,293	205,293	205,293	205,293	205,293
025	DHHS	1,595,197,080	1,623,018,720	1,829,577,329	1,865,721,886	2,042,702,104	1,902,338,467	2,315,308,536
027	TRANSPORTATION	0	0	0	0	0	0	0
028	VETERANS AFFAIRS	0	21,719,013	24,898,861	25,339,100	25,388,441	25,691,175	25,797,761
029	NATURAL RESOURCES	866,087	1,302,745	794,606	818,200	798,354	839,230	803,071
030	ELECTRICAL BOARD	0	0	0	0	0	0	0
031	MILITARY	38,960,376	36,027,063	24,680,684	24,994,129	24,961,764	25,160,714	25,115,911
032	EDUCATIONAL LANDS & FUNDS	0	0	0	0	0	0	0
033	GAME & PARKS	7,007,438	7,913,786	7,915,699	7,940,494	7,938,899	7,962,242	7,959,180
034	LIBRARY COMMISSION	1,404,148	1,647,928	1,512,225	1,542,750	1,490,513	1,560,799	1,450,963
035	LIQUOR CONTROL	0	0	0	0	0	0	0
036	RACING COMMISSION	0	0	0	0	0	0	0
037	WORKERS COMP. COURT	47,443	44,596	52,674	54,992	53,848	56,758	54,753
039	BRAND COMMITTEE	0	0	0	0	0	0	0
040	MOTOR VEHICLE IND. LICENSE BD.	0	0	0	0	0	0	0
041	REAL ESTATE COMM.	0	0	0	0	0	0	0
045	BARBER EXAMINERS	0	0	0	0	0	0	0
046	CORRECTIONS	698,894	521,143	1,762,858	1,762,858	1,768,095	1,762,858	1,772,304
047	NETC	0	0	0	0	0	0	0
048	CCPE	253,663	274,554	407,556	6,023	6,023	6,023	6,023

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050	STATE COLLEGES	43,238,557	43,425,779	46,739,698	46,739,698	46,739,698	46,739,698	46,739,698
051	UNIVERSITY OF NEBRASKA	479,747,226	497,493,780	530,551,594	530,551,594	530,551,594	530,551,594	530,551,594
052	STATE FAIR BOARD	0	0	0	0	0	0	0
053	REAL PROPERTY APPRAISERS	0	0	0	0	0	0	0
054	HISTORICAL SOCIETY	860,611	714,174	827,799	837,173	835,711	845,375	841,892
056	WHEAT BOARD	0	0	0	0	0	0	0
057	OIL & GAS COMMISSION	80,750	69,367	81,500	71,500	73,801	71,500	75,516
058	ENGINEERS & ARCHITECTS BD.	0	0	0	0	0	0	0
059	GEOLOGISTS BOARD	0	0	0	0	0	0	0
060	ETHANOL BOARD	0	0	0	0	0	0	0
061	DAIRY BOARD	0	0	0	0	0	0	0
062	LAND SURVEYORS BOARD	0	0	0	0	0	0	0
063	PUBLIC ACCOUNTANCY BD.	0	0	0	0	0	0	0
064	STATE PATROL	6,576,911	8,853,412	2,997,343	3,216,891	3,112,073	3,283,346	3,214,648
065	ADMINISTRATIVE SERVICES	1,129,442	865,521	0	0	0	0	0
066	ABSTRACTERS BOARD	0	0	0	0	0	0	0
067	EQUAL OPPORTUNITY COMM.	810,115	726,226	836,991	777,624	756,640	778,487	749,369
068	LATINO AMERICAN COMM.	0	0	0	0	0	0	0
069	ARTS COUNCIL	770,117	709,707	739,047	739,047	743,938	739,047	747,625
070	FOSTER CARE REVIEW	442,914	276,032	441,607	452,760	451,356	462,868	459,138
071	NEBRASKA ENERGY OFFICE	9,397,291	8,164,245	7,792,334	7,792,334	7,792,334	7,792,334	7,792,334
072	ECONOMIC DEVELOPMENT	20,300,586	13,121,717	21,239,453	24,263,362	24,256,484	24,284,043	24,270,143
073	LANDSCAPE ARCHITECTS BD.	0	0	0	0	0	0	0
074	POWER REVIEW BOARD	0	0	0	0	0	0	0
075	INVESTMENT COUNCIL	0	0	0	0	0	0	0
076	INDIAN AFFAIRS COMM.	0	0	0	0	0	0	0
077	INDUSTRIAL RELATIONS COMM.	0	0	0	0	0	0	0
078	CRIME COMMISSION	9,443,305	12,586,589	19,825,031	19,853,075	20,107,690	19,876,768	20,129,956
081	BLIND & VISUALLY IMPAIRED	5,173,528	4,163,123	4,498,192	4,498,192	4,567,396	4,498,192	4,622,033
082	DEAF & HARD OF HEARING COMM.	0	0	0	0	0	0	0
083	COMMUNITY COLLEGE AID	0	0	0	0	0	0	0
084	ENVIRONMENTAL QUALITY	32,992,110	28,240,988	32,242,681	34,873,449	34,875,508	35,048,526	35,004,557
085	RETIREMENT BOARD	0	0	0	0	0	0	0
086	DRY BEAN COMM.	0	0	0	0	0	0	0
087	ACCOUNTABILITY & DISCLOSURE	0	0	0	0	0	0	0
088	CORN BOARD	0	0	0	0	0	0	0
091	TOURISM COMMISSION	0	0	0	0	0	0	0

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092	GRAIN SORGHUM BOARD	0	0	0	0	0	0	0
093	TAX EQUALIZATION & REVIEW	0	0	0	0	0	0	0
094	PUBLIC ADVOCACY COMM.	0	0	0	0	0	0	0
Federal Fund Total		2,657,402,034	2,739,147,967	2,994,285,173	3,032,184,874	3,208,964,629	3,070,927,409	3,483,412,780