

Cash Fund

		FY2016-17 Actual Expenditures	FY2017-18 Actual Expenditures	FY2018-19 Appropriation	FY2019-20 Agency Request	FY2019-20 Governor's Recommendation	FY2020-21 Agency Request	FY2020-21 Governor's Recommendation
003	LEGISLATURE	191,525	134,234	193,000	220,349	194,455	224,349	195,537
005	SUPREME COURT	8,030,308	10,126,631	16,816,644	16,945,183	16,892,049	17,025,722	16,943,185
007	GOVERNOR	0	0	0	0	0	0	0
008	LT. GOVERNOR	0	0	0	0	0	0	0
009	SECRETARY OF STATE	5,056,612	4,787,748	6,254,623	6,781,543	13,224,094	6,262,157	6,292,062
010	STATE AUDITOR	1,160,442	1,140,574	2,125,582	2,185,705	2,158,944	2,244,079	2,191,925
011	ATTORNEY GENERAL	1,877,697	2,147,437	2,861,824	2,910,597	2,908,496	2,965,806	2,945,978
012	STATE TREASURER	12,832,873	13,926,668	12,176,205	12,334,549	12,331,430	12,333,519	12,323,294
013	EDUCATION	7,900,287	9,326,782	12,371,584	12,392,080	12,393,010	12,410,857	12,410,728
014	PUBLIC SERVICE COMM.	46,429,677	38,323,142	90,770,318	90,874,803	90,855,196	90,954,395	90,906,170
015	PAROLE BOARD	314,542	470,800	455,873	455,873	455,873	455,873	455,873
016	REVENUE	229,162,480	249,540,759	252,850,137	255,325,221	305,982,996	255,886,248	306,441,885
018	AGRICULTURE	7,576,942	7,792,412	7,966,565	8,154,658	8,115,955	8,295,947	8,239,370
019	BANKING	6,870,985	6,804,948	7,382,369	7,549,974	7,360,631	7,690,769	7,479,239
021	FIRE MARSHAL	1,324,796	1,236,341	2,005,421	2,045,341	2,029,285	2,069,076	2,050,518
022	INSURANCE	10,145,733	10,009,035	12,267,155	12,514,077	12,237,358	12,671,888	12,396,420
023	LABOR	3,352,644	3,047,627	4,627,902	4,528,830	4,505,407	4,564,212	4,526,783
024	MOTOR VEHICLES	32,545,863	28,608,106	34,951,669	35,685,801	36,733,986	26,677,694	27,632,909
025	DHHS	156,069,919	140,024,605	169,208,806	170,859,621	170,552,817	170,322,551	170,009,210
027	TRANSPORTATION	852,710,585	856,326,412	904,771,262	997,184,238	996,698,688	965,251,472	963,886,144
028	VETERANS AFFAIRS	29,246	12,739,722	15,888,622	16,201,868	16,181,803	16,453,587	16,425,964
029	NATURAL RESOURCES	15,409,764	15,115,507	19,587,178	23,596,673	23,593,901	19,602,077	19,598,277
030	ELECTRICAL BOARD	1,571,321	1,520,306	1,777,584	1,821,836	1,813,576	1,856,345	1,842,476
031	MILITARY	650,203	627,571	1,210,260	1,218,864	1,215,290	1,226,386	1,219,292
032	EDUCATIONAL LANDS & FUNDS	16,013,856	16,701,971	20,845,339	20,978,079	20,970,315	21,421,501	21,411,466
033	GAME & PARKS	70,074,721	69,181,732	81,850,208	85,055,645	84,592,818	86,174,008	85,346,614
034	LIBRARY COMMISSION	2,750	3,009	94,085	94,085	45,484	94,085	45,484
035	LIQUOR CONTROL	35,266	57,694	70,719	70,719	70,719	70,719	70,719
036	RACING COMMISSION	569,902	667,036	986,712	966,712	716,712	966,712	716,712
037	WORKERS COMP. COURT	5,648,393	5,434,293	6,300,153	6,399,149	6,385,416	6,507,370	6,479,600
039	BRAND COMMITTEE	4,429,415	4,931,417	5,048,502	6,158,056	6,143,312	6,197,135	6,163,706
040	MOTOR VEHICLE IND. LICENSE BD.	723,682	707,432	776,404	875,347	869,234	811,834	799,518
041	REAL ESTATE COMM.	1,153,434	1,235,823	1,595,493	1,657,909	1,658,969	1,679,184	1,676,573
045	BARBER EXAMINERS	133,509	138,433	167,454	170,570	170,882	173,846	173,635
046	CORRECTIONS	2,493,139	3,115,835	2,126,000	6,326,000	6,328,576	2,126,000	2,130,496
047	NETC	327,755	342,755	337,755	337,755	337,755	337,755	337,755
048	CCPE	19,181,505	12,175,574	12,856,162	13,862,750	13,862,662	14,865,056	14,865,042

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050	STATE COLLEGES	33,944,999	35,117,370	39,009,170	39,009,170	39,009,170	39,009,170	39,009,170
051	UNIVERSITY OF NEBRASKA	421,298,734	420,676,371	477,168,449	477,168,449	477,168,449	477,168,449	477,168,449
052	STATE FAIR BOARD	4,073,753	4,482,316	4,250,000	4,250,000	4,250,000	4,250,000	4,250,000
053	REAL PROPERTY APPRAISERS	360,384	345,939	383,056	401,788	387,810	406,968	391,608
054	HISTORICAL SOCIETY	1,540,225	1,672,731	3,112,778	3,148,923	3,138,762	3,182,043	3,159,356
056	WHEAT BOARD	1,135,035	700,367	1,614,103	1,620,037	1,614,103	1,625,536	1,614,103
057	OIL & GAS COMMISSION	761,057	711,898	890,488	1,138,820	1,128,895	1,157,526	1,141,990
058	ENGINEERS & ARCHITECTS BD.	711,197	767,986	837,430	829,810	821,194	815,379	804,350
059	GEOLOGISTS BOARD	25,835	30,113	31,843	32,903	32,903	33,692	33,692
060	ETHANOL BOARD	644,577	580,784	735,507	750,000	748,552	765,000	763,119
061	DAIRY BOARD	1,401,524	1,455,035	1,560,000	1,720,000	1,600,000	1,720,000	1,640,000
062	LAND SURVEYORS BOARD	20,427	15,297	28,374	28,374	28,374	28,374	28,374
063	PUBLIC ACCOUNTANCY BD.	370,554	340,529	423,948	430,191	429,953	434,739	434,635
064	STATE PATROL	17,365,185	16,344,090	21,136,645	22,358,881	22,147,628	22,569,750	22,047,726
065	ADMINISTRATIVE SERVICES	4,249,825	6,324,151	9,739,902	3,113,320	3,015,447	2,908,925	2,766,000
066	ABSTRACTERS BOARD	49,613	40,373	50,681	50,681	50,681	50,681	50,681
067	EQUAL OPPORTUNITY COMM.	0	0	0	0	0	0	0
068	LATINO AMERICAN COMM.	1,095	329	5,000	5,000	5,000	5,000	5,000
069	ARTS COUNCIL	862,272	859,560	1,485,000	1,485,000	1,485,506	1,485,000	1,485,914
070	FOSTER CARE REVIEW	95,743	3,468	5,700	5,700	5,700	5,700	5,700
071	NEBRASKA ENERGY OFFICE	960,240	961,786	1,009,645	1,009,645	1,009,645	1,009,645	1,009,645
072	ECONOMIC DEVELOPMENT	15,095,135	20,115,924	32,811,663	35,330,405	35,323,987	35,346,615	35,333,683
073	LANDSCAPE ARCHITECTS BD.	21,789	21,636	29,057	27,312	27,312	27,857	27,857
074	POWER REVIEW BOARD	511,717	527,083	667,982	678,575	675,400	687,131	681,749
075	INVESTMENT COUNCIL	2,710,872	2,601,845	2,908,193	2,791,802	2,773,137	2,877,563	2,860,173
076	INDIAN AFFAIRS COMM.	1	3,634	520,000	20,000	20,000	20,000	20,000
077	INDUSTRIAL RELATIONS COMM.	0	0	0	0	0	0	0
078	CRIME COMMISSION	1,427,653	1,094,016	1,885,518	1,736,949	1,744,182	1,678,886	1,689,816
081	BLIND & VISUALLY IMPAIRED	96,007	87,227	148,746	148,746	148,925	148,746	149,109
082	DEAF & HARD OF HEARING COMM.	5,645	17,261	16,600	36,600	36,600	36,600	36,600
083	COMMUNITY COLLEGE AID	0	0	0	0	0	0	0
084	ENVIRONMENTAL QUALITY	27,886,373	28,481,326	36,633,904	34,497,838	34,469,563	34,762,437	34,607,452
085	RETIREMENT BOARD	4,876,119	4,794,060	5,649,177	6,134,586	5,918,259	6,008,491	5,986,229
086	DRY BEAN COMM.	352,067	378,290	648,224	648,224	648,224	648,224	648,224
087	ACCOUNTABILITY & DISCLOSURE	201,107	296,755	245,102	250,581	250,695	255,585	255,084
088	CORN BOARD	8,158,037	8,236,795	9,112,885	9,900,000	9,127,041	9,900,000	9,138,124
091	TOURISM COMMISSION	4,260,159	4,820,661	6,622,765	7,219,201	6,694,725	7,355,981	6,712,580

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092	GRAIN SORGHUM BOARD	115,527	100,745	297,921	325,000	299,590	325,000	300,832
093	TAX EQUALIZATION & REVIEW	52,996	32,276	45,000	45,000	45,000	45,000	45,000
094	PUBLIC ADVOCACY COMM.	3,565,554	3,505,463	5,169,706	5,199,303	5,198,713	5,218,578	5,218,761
Cash Fund Total		2,081,210,802	2,095,015,862	2,378,465,731	2,488,287,274	2,542,067,219	2,442,844,485	2,488,151,344