

General Fund

		FY2016-17 Actual Expenditures	FY2017-18 Actual Expenditures	FY2018-19 Appropriation	FY2019-20 Agency Request	FY2019-20 Governor's Recommendation	FY2020-21 Agency Request	FY2020-21 Governor's Recommendation
003	LEGISLATURE	20,190,747	19,807,645	20,618,873	23,013,041	20,770,302	23,664,395	21,523,553
005	SUPREME COURT	172,021,344	169,104,486	187,343,520	195,308,399	191,398,427	197,898,304	193,764,772
007	GOVERNOR	1,892,147	1,710,520	2,151,585	2,052,207	2,044,886	2,093,602	2,072,728
008	LT. GOVERNOR	138,820	140,523	149,768	151,114	150,787	152,980	151,731
009	SECRETARY OF STATE	1,879,618	2,350,940	2,264,183	14,887,713	2,254,980	2,317,429	2,271,459
010	STATE AUDITOR	2,483,299	2,471,505	2,485,756	2,865,907	2,539,538	2,925,440	2,563,043
011	ATTORNEY GENERAL	6,151,856	6,047,515	6,551,897	6,671,506	6,685,824	6,803,410	6,790,448
012	STATE TREASURER	1,161,516	1,207,560	1,157,357	1,152,199	1,150,985	1,170,794	1,166,286
013	EDUCATION	1,228,328,832	1,248,462,249	1,252,963,206	1,355,256,204	1,324,222,637	1,460,025,285	1,362,265,409
014	PUBLIC SERVICE COMM.	2,196,351	1,983,998	2,325,823	2,305,111	2,225,516	2,357,927	2,253,141
015	PAROLE BOARD	5,243,199	5,942,012	7,534,270	9,140,303	7,726,230	9,423,019	7,940,945
016	REVENUE	115,247,209	120,913,735	125,028,444	127,865,602	130,282,160	131,771,478	134,340,141
018	AGRICULTURE	6,603,553	5,900,068	6,064,564	6,235,835	6,170,818	6,342,408	6,269,477
019	BANKING	0	0	0	0	0	0	0
021	FIRE MARSHAL	4,084,179	4,586,591	4,172,967	4,245,748	4,199,058	4,309,612	4,274,360
022	INSURANCE	0	0	0	0	0	0	0
023	LABOR	623,948	628,902	621,982	584,332	579,356	596,867	586,726
024	MOTOR VEHICLES	0	0	0	0	0	0	0
025	DHHS	1,592,423,610	1,582,394,343	1,629,172,986	1,646,942,075	1,646,477,870	1,688,046,561	1,712,743,002
027	TRANSPORTATION	0	0	0	0	0	0	0
028	VETERANS AFFAIRS	1,233,524	24,538,403	25,901,529	26,478,746	26,443,344	26,946,736	26,893,690
029	NATURAL RESOURCES	15,765,246	17,221,890	14,990,564	12,198,600	12,185,148	12,394,312	12,342,562
030	ELECTRICAL BOARD	0	0	0	0	0	0	0
031	MILITARY	4,862,020	6,462,715	4,876,762	5,072,754	5,016,573	5,119,266	5,062,911
032	EDUCATIONAL LANDS & FUNDS	335,744	377,542	345,999	377,238	364,524	385,415	371,254
033	GAME & PARKS	11,460,967	11,166,551	11,452,498	12,154,221	11,785,023	12,366,329	11,968,484
034	LIBRARY COMMISSION	3,922,388	3,770,013	3,809,913	4,033,564	3,874,080	4,122,818	3,926,621
035	LIQUOR CONTROL	1,154,768	1,146,448	1,273,897	2,386,490	1,300,677	1,720,352	1,321,906
036	RACING COMMISSION	0	0	0	60,000	0	60,000	0
037	WORKERS COMP. COURT	0	0	0	0	0	0	0
039	BRAND COMMITTEE	0	0	0	0	0	0	0
040	MOTOR VEHICLE IND. LICENSE BD.	0	0	0	0	0	0	0
041	REAL ESTATE COMM.	0	0	0	0	0	0	0
045	BARBER EXAMINERS	0	0	0	0	0	0	0
046	CORRECTIONS	203,790,812	207,257,728	215,420,240	221,404,051	220,495,764	229,899,012	227,853,226
047	NETC	10,092,154	9,298,531	9,967,401	10,324,336	10,093,393	10,559,312	10,178,947
048	CCPE	9,242,059	8,844,713	8,819,300	8,922,964	8,884,997	9,047,441	8,925,326

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050	STATE COLLEGES	52,911,133	52,171,282	51,620,804	56,620,804	54,193,983	61,620,804	56,800,374
051	UNIVERSITY OF NEBRASKA	572,888,546	550,978,705	574,745,874	592,146,994	590,809,074	613,953,194	611,194,574
052	STATE FAIR BOARD	0	0	0	0	0	0	0
053	REAL PROPERTY APPRAISERS	0	0	0	0	0	0	0
054	HISTORICAL SOCIETY	4,792,598	4,076,064	4,312,111	4,515,151	4,412,616	4,611,134	4,473,814
056	WHEAT BOARD	0	0	0	0	0	0	0
057	OIL & GAS COMMISSION	0	0	0	0	0	0	0
058	ENGINEERS & ARCHITECTS BD.	0	0	0	0	0	0	0
059	GEOLOGISTS BOARD	0	0	0	0	0	0	0
060	ETHANOL BOARD	0	0	0	0	0	0	0
061	DAIRY BOARD	0	0	0	0	0	0	0
062	LAND SURVEYORS BOARD	0	0	0	0	0	0	0
063	PUBLIC ACCOUNTANCY BD.	0	0	0	0	0	0	0
064	STATE PATROL	58,261,694	57,854,752	60,309,294	61,713,982	61,475,767	63,531,940	63,136,387
065	ADMINISTRATIVE SERVICES	8,148,587	7,528,034	8,551,907	8,282,495	8,896,901	8,373,283	8,737,560
066	ABSTRACTERS BOARD	0	0	0	0	0	0	0
067	EQUAL OPPORTUNITY COMM.	1,150,596	1,118,939	1,260,357	1,295,791	1,296,674	1,312,304	1,328,306
068	LATINO AMERICAN COMM.	189,178	190,333	211,023	279,859	215,116	287,359	218,421
069	ARTS COUNCIL	1,547,337	1,515,881	1,483,586	1,520,634	1,506,011	1,537,826	1,517,649
070	FOSTER CARE REVIEW	1,720,225	1,959,916	2,081,930	1,950,144	1,944,524	1,990,576	1,975,653
071	NEBRASKA ENERGY OFFICE	30,872	0	0	0	0	0	0
072	ECONOMIC DEVELOPMENT	13,072,473	11,618,005	11,340,760	11,324,127	12,909,416	11,401,930	13,240,647
073	LANDSCAPE ARCHITECTS BD.	0	0	0	0	0	0	0
074	POWER REVIEW BOARD	0	0	0	0	0	0	0
075	INVESTMENT COUNCIL	0	0	0	0	0	0	0
076	INDIAN AFFAIRS COMM.	222,495	211,563	230,128	245,050	235,146	252,427	239,181
077	INDUSTRIAL RELATIONS COMM.	266,964	271,263	320,917	291,963	291,796	304,436	296,878
078	CRIME COMMISSION	11,170,923	10,794,620	12,132,308	12,516,110	12,117,422	12,625,377	12,217,716
081	BLIND & VISUALLY IMPAIRED	1,091,982	1,260,988	1,216,948	1,850,832	1,230,736	1,944,270	1,242,166
082	DEAF & HARD OF HEARING COMM.	950,836	1,051,660	1,003,151	1,138,093	1,027,451	1,059,660	1,046,660
083	COMMUNITY COLLEGE AID	96,795,176	98,317,683	98,575,874	98,575,874	100,547,391	98,575,874	102,558,339
084	ENVIRONMENTAL QUALITY	5,895,565	3,605,418	3,652,217	3,682,457	3,707,285	3,723,378	3,756,966
085	RETIREMENT BOARD	47,303,239	48,588,600	52,698,171	54,000,000	53,638,505	55,250,000	54,709,000
086	DRY BEAN COMM.	0	0	0	0	0	0	0
087	ACCOUNTABILITY & DISCLOSURE	525,870	393,931	476,323	488,852	486,502	500,192	494,522
088	CORN BOARD	0	0	0	0	0	0	0
091	TOURISM COMMISSION	531,274	0	0	0	0	0	0

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092 GRAIN SORGHUM BOARD	0	0	0	0	0	0	0
093 TAX EQUALIZATION & REVIEW	816,233	794,509	855,648	879,566	874,743	901,399	889,614
094 PUBLIC ADVOCACY COMM.	0	0	0	0	0	0	0
General Fund Total	4,302,813,708	4,318,039,270	4,434,544,615	4,615,409,038	4,561,139,956	4,796,277,867	4,709,896,575