

State of Nebraska
General Fund Agency Operations/State Aid/Construction Summary, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

Agy#	Agency Name	FY 2016-17	FY 2017-18	FY 2017-18	FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19 \$	FY 2018-19	
		Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Chg v FY 2016-17	% Chg v FY 2016-17
003	Legislative Council									
	Agency Operations	20,118,418	308,770	1.53%	20,427,188	191,685	0.94%	20,618,873	500,455	2.49%
	Legislative Council Total	20,118,418	308,770	1.53%	20,427,188	191,685	0.94%	20,618,873	500,455	2.49%
005	Supreme Court									
	Agency Operations	175,442,018	6,247,548	3.56%	181,689,566	5,353,954	2.95%	187,043,520	11,601,502	6.61%
	State Aid	300,000	0	0.00%	300,000	0	0.00%	300,000	0	0.00%
	Supreme Court Total	175,742,018	6,247,548	3.55%	181,989,566	5,353,954	2.94%	187,343,520	11,601,502	6.60%
007	Governor									
	Agency Operations	2,194,950	(86,157)	-3.93%	2,108,793	42,792	2.03%	2,151,585	(43,365)	-1.98%
	Governor Total	2,194,950	(86,157)	-3.93%	2,108,793	42,792	2.03%	2,151,585	(43,365)	-1.98%
008	Lt. Governor									
	Agency Operations	148,020	418	0.28%	148,438	1,330	0.90%	149,768	1,748	1.18%
	Lt. Governor Total	148,020	418	0.28%	148,438	1,330	0.90%	149,768	1,748	1.18%
009	Secretary of State									
	Agency Operations	1,944,851	484,064	24.89%	2,428,915	(164,732)	-6.78%	2,264,183	319,332	16.42%
	Secretary of State Total	1,944,851	484,064	24.89%	2,428,915	(164,732)	-6.78%	2,264,183	319,332	16.42%
010	State Auditor									
	Agency Operations	2,487,799	(3,781)	-0.15%	2,484,018	1,738	0.07%	2,485,756	(2,043)	-0.08%
	State Auditor Total	2,487,799	(3,781)	-0.15%	2,484,018	1,738	0.07%	2,485,756	(2,043)	-0.08%
011	Attorney General									
	Agency Operations	6,981,146	(496,152)	-7.11%	6,484,994	66,903	1.03%	6,551,897	(429,249)	-6.15%
	Attorney General Total	6,981,146	(496,152)	-7.11%	6,484,994	66,903	1.03%	6,551,897	(429,249)	-6.15%
012	State Treasurer									
	Agency Operations	1,182,446	52,645	4.45%	1,235,091	(77,734)	-6.29%	1,157,357	(25,089)	-2.12%
	State Treasurer Total	1,182,446	52,645	4.45%	1,235,091	(77,734)	-6.29%	1,157,357	(25,089)	-2.12%
013	Education									
	Agency Operations	24,478,981	86,737	0.35%	24,565,718	281,826	1.15%	24,847,544	368,563	1.51%
	State Aid	1,202,281,131	23,368,426	1.94%	1,225,649,557	2,466,105	0.20%	1,228,115,662	25,834,531	2.15%
	Education Total	1,226,760,112	23,455,163	1.91%	1,250,215,275	2,747,931	0.22%	1,252,963,206	26,203,094	2.14%
014	Public Service Commission									
	Agency Operations	2,468,424	(165,257)	-6.69%	2,303,167	22,656	0.98%	2,325,823	(142,601)	-5.78%
	Public Service Commission Total	2,468,424	(165,257)	-6.69%	2,303,167	22,656	0.98%	2,325,823	(142,601)	-5.78%

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		Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Chg v FY 2016-17	% Chg v FY 2016-17
015	Parole Board									
	Agency Operations	6,827,641	256,684	3.76%	7,084,325	449,945	6.35%	7,534,270	706,629	10.35%
	Parole Board Total	6,827,641	256,684	3.76%	7,084,325	449,945	6.35%	7,534,270	706,629	10.35%
016	Revenue									
	Agency Operations	26,457,322	79,432	0.30%	26,536,754	191,690	0.72%	26,728,444	271,122	1.02%
	State Aid	88,550,000	6,650,000	7.51%	95,200,000	3,100,000	3.26%	98,300,000	9,750,000	11.01%
	Revenue Total	115,007,322	6,729,432	5.85%	121,736,754	3,291,690	2.70%	125,028,444	10,021,122	8.71%
018	Agriculture									
	Agency Operations	5,983,107	(434,240)	-7.26%	5,548,867	59,697	1.08%	5,608,564	(374,543)	-6.26%
	State Aid	675,000	(209,500)	-31.04%	465,500	(9,500)	-2.04%	456,000	(219,000)	-32.44%
	Agriculture Total	6,658,107	(643,740)	-9.67%	6,014,367	50,197	0.83%	6,064,564	(593,543)	-8.91%
021	Fire Marshal									
	Agency Operations	4,182,458	(118,614)	-2.84%	4,063,844	109,123	2.69%	4,172,967	(9,491)	-0.23%
	Fire Marshal Total	4,182,458	(118,614)	-2.84%	4,063,844	109,123	2.69%	4,172,967	(9,491)	-0.23%
023	Labor									
	Agency Operations	663,181	(39,033)	-5.89%	624,148	(2,166)	-0.35%	621,982	(41,199)	-6.21%
	Labor Total	663,181	(39,033)	-5.89%	624,148	(2,166)	-0.35%	621,982	(41,199)	-6.21%
025	Health & Human Services									
	Agency Operations	248,554,833	(19,215,272)	-7.73%	229,339,561	7,348,244	3.20%	236,687,805	(11,867,028)	-4.77%
	State Aid	1,360,198,491	10,877,653	0.80%	1,371,076,144	21,409,037	1.56%	1,392,485,181	32,286,690	2.37%
	Health & Human Services Total	1,608,753,324	(8,337,619)	-0.52%	1,600,415,705	28,757,281	1.80%	1,629,172,986	20,419,662	1.27%
028	Veterans Affairs									
	Agency Operations	1,371,181	23,993,833	1749.87%	25,365,014	536,515	2.12%	25,901,529	24,530,348	1788.99%
	Veterans Affairs Total	1,371,181	23,993,833	1749.87%	25,365,014	536,515	2.12%	25,901,529	24,530,348	1788.99%
029	Natural Resources									
	Agency Operations	10,835,317	(765,786)	-7.07%	10,069,531	100,209	1.00%	10,169,740	(665,577)	-6.14%
	State Aid	5,240,027	(318,769)	-6.08%	4,921,258	(100,434)	-2.04%	4,820,824	(419,203)	-8.00%
	Natural Resources Total	16,075,344	(1,084,555)	-6.75%	14,990,789	(225)	0.00%	14,990,564	(1,084,780)	-6.75%
031	Military Department									
	Agency Operations	4,282,144	(13,184)	-0.31%	4,268,960	23,378	0.55%	4,292,338	10,194	0.24%
	State Aid	608,775	(12,176)	-2.00%	596,599	(12,175)	-2.04%	584,424	(24,351)	-4.00%
	Military Department Total	4,890,919	(25,360)	-0.52%	4,865,559	11,203	0.23%	4,876,762	(14,157)	-0.29%

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032	Educational Lands & Funds									
	Agency Operations	321,945	58,658	18.22%	380,603	(34,604)	-9.09%	345,999	24,054	7.47%
	Educational Lands & Funds Total	321,945	58,658	18.22%	380,603	(34,604)	-9.09%	345,999	24,054	7.47%
033	Game and Parks Commission									
	Agency Operations	11,550,596	(232,960)	-2.02%	11,317,636	92,851	0.82%	11,410,487	(140,109)	-1.21%
	State Aid	40,331	1,680	4.17%	42,011	0	0.00%	42,011	1,680	4.17%
	Game and Parks Commission Total	11,590,927	(231,280)	-2.00%	11,359,647	92,851	0.82%	11,452,498	(138,429)	-1.19%
034	Library Commission									
	Agency Operations	2,679,252	(167,150)	-6.24%	2,512,102	54,529	2.17%	2,566,631	(112,621)	-4.20%
	State Aid	1,243,282	25,901	2.08%	1,269,183	(25,901)	-2.04%	1,243,282	0	0.00%
	Library Commission Total	3,922,534	(141,249)	-3.60%	3,781,285	28,628	0.76%	3,809,913	(112,621)	-2.87%
035	Liquor Control Commission									
	Agency Operations	1,246,702	12,896	1.03%	1,259,598	14,299	1.14%	1,273,897	27,195	2.18%
	Liquor Control Commission Total	1,246,702	12,896	1.03%	1,259,598	14,299	1.14%	1,273,897	27,195	2.18%
046	Correctional Services									
	Agency Operations	204,158,501	3,749,449	1.84%	207,907,950	4,012,290	1.93%	211,920,240	7,761,739	3.80%
	State Aid	3,500,000	0	0.00%	3,500,000	0	0.00%	3,500,000	0	0.00%
	Correctional Services Total	207,658,501	3,749,449	1.81%	211,407,950	4,012,290	1.90%	215,420,240	7,761,739	3.74%
047	Educational Telecom. Comm.									
	Agency Operations	9,915,906	(22,229)	-0.22%	9,893,677	73,724	0.75%	9,967,401	51,495	0.52%
	Educational Telecom. Comm. Total	9,915,906	(22,229)	-0.22%	9,893,677	73,724	0.75%	9,967,401	51,495	0.52%
048	Postsecondary Coord. Comm.									
	Agency Operations	1,347,463	(72,159)	-5.36%	1,275,304	4,966	0.39%	1,280,270	(67,193)	-4.99%
	State Aid	7,813,756	(117,663)	-1.51%	7,696,093	(157,063)	-2.04%	7,539,030	(274,726)	-3.52%
	Postsecondary Coord. Comm. Total	9,161,219	(189,822)	-2.07%	8,971,397	(152,097)	-1.70%	8,819,300	(341,919)	-3.73%
050	State Colleges									
	Agency Operations	50,308,078	791,304	1.57%	51,099,382	521,422	1.02%	51,620,804	1,312,726	2.61%
	Capital Construction	3,341,000	0	0.00%	3,341,000	0	0.00%	3,341,000	0	0.00%
	State Colleges Total	53,649,078	791,304	1.47%	54,440,382	521,422	0.96%	54,961,804	1,312,726	2.45%
051	University of Nebraska									
	Agency Operations	569,745,983	(10,556,623)	-1.85%	559,189,360	15,556,514	2.78%	574,745,874	4,999,891	0.88%
	Capital Construction	18,398,000	0	0.00%	18,398,000	0	0.00%	18,398,000	0	0.00%
	University of Nebraska Total	588,143,983	(10,556,623)	-1.79%	577,587,360	15,556,514	2.69%	593,143,874	4,999,891	0.85%

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		Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Chg v FY 2016-17	% Chg v FY 2016-17
054	Historical Society									
	Agency Operations	4,466,313	(41,422)	-0.93%	4,424,891	(112,780)	-2.55%	4,312,111	(154,202)	-3.45%
	Historical Society Total	4,466,313	(41,422)	-0.93%	4,424,891	(112,780)	-2.55%	4,312,111	(154,202)	-3.45%
064	State Patrol									
	Agency Operations	57,708,904	2,117,235	3.67%	59,826,139	483,155	0.81%	60,309,294	2,600,390	4.51%
	State Patrol Total	57,708,904	2,117,235	3.67%	59,826,139	483,155	0.81%	60,309,294	2,600,390	4.51%
065	Administrative Services									
	Agency Operations	8,947,791	(275,034)	-3.07%	8,672,758	(120,851)	-1.39%	8,551,907	(395,884)	-4.42%
	Capital Construction	480,000	(480,000)	-100.00%	0	0	N/A	0	(480,000)	-100.00%
	Administrative Services Total	9,427,791	(755,034)	-8.01%	8,672,758	(120,851)	-1.39%	8,551,907	(875,884)	-9.29%
067	Equal Opportunity Comm.									
	Agency Operations	1,212,290	34,198	2.82%	1,246,488	13,869	1.11%	1,260,357	48,067	3.96%
	Equal Opportunity Comm. Total	1,212,290	34,198	2.82%	1,246,488	13,869	1.11%	1,260,357	48,067	3.96%
068	Latino-American Comm.									
	Agency Operations	199,521	8,152	4.09%	207,673	3,350	1.61%	211,023	11,502	5.76%
	Latino-American Comm. Total	199,521	8,152	4.09%	207,673	3,350	1.61%	211,023	11,502	5.76%
069	Arts Council									
	Agency Operations	593,678	(10,185)	-1.72%	583,493	(5,253)	-0.90%	578,240	(15,438)	-2.60%
	State Aid	905,346	18,862	2.08%	924,208	(18,862)	-2.04%	905,346	0	0.00%
	Arts Council Total	1,499,024	8,677	0.58%	1,507,701	(24,115)	-1.60%	1,483,586	(15,438)	-1.03%
070	Foster Care Review									
	Agency Operations	1,790,828	229,843	12.83%	2,020,671	61,259	3.03%	2,081,930	291,102	16.26%
	Foster Care Review Total	1,790,828	229,843	12.83%	2,020,671	61,259	3.03%	2,081,930	291,102	16.26%
071	Nebraska Energy Office									
	Agency Operations	209,733	(209,733)	-100.00%	0	0	N/A	0	(209,733)	-100.00%
	Nebraska Energy Office Total	209,733	(209,733)	-100.00%	0	0	N/A	0	(209,733)	-100.00%
072	Economic Development									
	Agency Operations	5,117,255	(321,705)	-6.29%	4,795,550	54,858	1.14%	4,850,408	(266,847)	-5.21%
	State Aid	7,085,600	(389,824)	-5.50%	6,695,776	(205,424)	-3.07%	6,490,352	(595,248)	-8.40%
	Economic Development Total	12,202,855	(711,529)	-5.83%	11,491,326	(150,566)	-1.31%	11,340,760	(862,095)	-7.06%
076	Indian Affairs									
	Agency Operations	235,873	(10,048)	-4.26%	225,825	4,303	1.91%	230,128	(5,745)	-2.44%
	Indian Affairs Total	235,873	(10,048)	-4.26%	225,825	4,303	1.91%	230,128	(5,745)	-2.44%

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077	Industrial Relations									
	Agency Operations	312,633	4,861	1.55%	317,494	3,423	1.08%	320,917	8,284	2.65%
	Industrial Relations Total	312,633	4,861	1.55%	317,494	3,423	1.08%	320,917	8,284	2.65%
078	Crime Commission									
	Agency Operations	4,563,677	31,240	0.68%	4,594,917	26,515	0.58%	4,621,432	57,755	1.27%
	State Aid	7,510,876	156,476	2.08%	7,667,352	(156,476)	-2.04%	7,510,876	0	0.00%
	Crime Commission Total	12,074,553	187,716	1.55%	12,262,269	(129,961)	-1.06%	12,132,308	57,755	0.48%
081	Blind / Visually Impaired									
	Agency Operations	971,637	18,013	1.85%	989,650	10,408	1.05%	1,000,058	28,421	2.93%
	State Aid	176,890	40,000	22.61%	216,890	0	0.00%	216,890	40,000	22.61%
	Blind / Visually Impaired Total	1,148,527	58,013	5.05%	1,206,540	10,408	0.86%	1,216,948	68,421	5.96%
082	Deaf / Hard of Hearing									
	Agency Operations	976,237	16,950	1.74%	993,187	9,964	1.00%	1,003,151	26,914	2.76%
	Deaf / Hard of Hearing Total	976,237	16,950	1.74%	993,187	9,964	1.00%	1,003,151	26,914	2.76%
083	Community Colleges									
	State Aid	96,795,176	1,522,507	1.57%	98,317,683	258,191	0.26%	98,575,874	1,780,698	1.84%
	Community Colleges Total	96,795,176	1,522,507	1.57%	98,317,683	258,191	0.26%	98,575,874	1,780,698	1.84%
084	Environmental Quality									
	Agency Operations	3,765,516	(160,584)	-4.26%	3,604,932	47,285	1.31%	3,652,217	(113,299)	-3.01%
	State Aid	1,828,548	(1,828,548)	-100.00%	0	0	N/A	0	(1,828,548)	-100.00%
	Environmental Quality Total	5,594,064	(1,989,132)	-35.56%	3,604,932	47,285	1.31%	3,652,217	(1,941,847)	-34.71%
085	Retirement Board									
	State Aid	47,303,239	1,285,361	2.72%	48,588,600	4,109,571	8.46%	52,698,171	5,394,932	11.40%
	Retirement Board Total	47,303,239	1,285,361	2.72%	48,588,600	4,109,571	8.46%	52,698,171	5,394,932	11.40%
087	Accountability and Disclosure Comm.									
	Agency Operations	478,529	(8,952)	-1.87%	469,577	6,746	1.44%	476,323	(2,206)	-0.46%
	Accountability and Disclosure Comm. Total	478,529	(8,952)	-1.87%	469,577	6,746	1.44%	476,323	(2,206)	-0.46%
091	Tourism Commission									
	State Aid	240,000	(240,000)	-100.00%	0	0	N/A	0	(240,000)	-100.00%
	Tourism Commission Total	240,000	(240,000)	-100.00%	0	0	N/A	0	(240,000)	-100.00%

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093	Tax Equalization and Review									
	Agency Operations	803,865	39,822	4.95%	843,687	11,961	1.42%	855,648	51,783	6.44%
	Tax Equalization and Review Total	803,865	39,822	4.95%	843,687	11,961	1.42%	855,648	51,783	6.44%
STATE TOTAL GENERAL FUND APPROPRIATIONS BY TYPE										
	Agency Operations	1,490,232,943	5,196,492	0.35%	1,495,429,436	35,331,256	2.36%	1,530,760,692	40,527,749	2.72%
	State Aid	2,832,296,468	40,830,386	1.44%	2,873,126,854	30,657,069	1.07%	2,903,783,923	71,487,455	2.52%
	Capital Construction	22,219,000	(480,000)	-2.16%	21,739,000	0	0.00%	21,739,000	(480,000)	-2.16%
	Grand Total	4,344,748,411	45,546,878	1.05%	4,390,295,290	65,988,325	1.50%	4,456,283,615	111,535,204	2.57%

Notes: Department of Health and Human Services Division of Veterans' Homes transferred to the Department of Veterans' Affairs beginning in FY 2017-18.