

State of Nebraska
Agency Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

Agy#	Agency Name	FundType	FY 2017-18				FY 2018-19				FY 2018-19	
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 \$ Chg v FY 2016-17	% Chg v FY 2016-17	
003	Legislative Council											
	Agency Operations	General	20,118,418	308,770	1.53%	20,427,188	191,685	0.94%	20,618,873	500,455	2.49%	
		Cash	219,675	21,325	9.71%	241,000	(48,000)	-19.92%	193,000	(26,675)	-12.14%	
		Federal	39,270	0	0.00%	39,270	0	0.00%	39,270	0	0.00%	
	Agency Operations Total		20,377,363	330,095	1.62%	20,707,458	143,685	0.69%	20,851,143	473,780	2.33%	
	Legislative Council Total		20,377,363	330,095	1.62%	20,707,458	143,685	0.69%	20,851,143	473,780	2.33%	
005	Supreme Court											
	Agency Operations	General	175,442,018	6,247,548	3.56%	181,689,566	5,353,954	2.95%	187,043,520	11,601,502	6.61%	
		Cash	15,113,562	860,482	5.69%	15,974,044	22,600	0.14%	15,996,644	883,082	5.84%	
		Federal	697,777	8,293	1.19%	706,070	6,889	0.98%	712,959	15,182	2.18%	
	Agency Operations Total		191,253,357	7,116,323	3.72%	198,369,680	5,383,443	2.71%	203,753,123	12,499,766	6.54%	
	State Aid	General	300,000	0	0.00%	300,000	0	0.00%	300,000	0	0.00%	
		Cash	820,000	0	0.00%	820,000	0	0.00%	820,000	0	0.00%	
	State Aid Total		1,120,000	0	0.00%	1,120,000	0	0.00%	1,120,000	0	0.00%	
	Supreme Court Total		192,373,357	7,116,323	3.70%	199,489,680	5,383,443	2.70%	204,873,123	12,499,766	6.50%	
007	Governor											
	Agency Operations	General	2,194,950	(86,157)	-3.93%	2,108,793	42,792	2.03%	2,151,585	(43,365)	-1.98%	
	Agency Operations Total		2,194,950	(86,157)	-3.93%	2,108,793	42,792	2.03%	2,151,585	(43,365)	-1.98%	
	Governor Total		2,194,950	(86,157)	-3.93%	2,108,793	42,792	2.03%	2,151,585	(43,365)	-1.98%	
008	Lt. Governor											
	Agency Operations	General	148,020	418	0.28%	148,438	1,330	0.90%	149,768	1,748	1.18%	
	Agency Operations Total		148,020	418	0.28%	148,438	1,330	0.90%	149,768	1,748	1.18%	
	Lt. Governor Total		148,020	418	0.28%	148,438	1,330	0.90%	149,768	1,748	1.18%	
009	Secretary of State											
	Agency Operations	General	1,944,851	484,064	24.89%	2,428,915	(164,732)	-6.78%	2,264,183	319,332	16.42%	
		Cash	6,443,410	1,763,265	27.37%	8,206,675	(1,952,052)	-23.79%	6,254,623	(188,787)	-2.93%	
		Federal	98,300	(98,300)	-100.00%	0	0	N/A	0	(98,300)	-100.00%	
		Revolving	1,149,378	(202,595)	-17.63%	946,783	(5,599)	-0.59%	941,184	(208,194)	-18.11%	
	Agency Operations Total		9,635,939	1,946,434	20.20%	11,582,373	(2,122,383)	-18.32%	9,459,990	(175,949)	-1.83%	
	State Aid	Cash	60,000	(60,000)	-100.00%	0	0	N/A	0	(60,000)	-100.00%	
	State Aid Total		60,000	(60,000)	-100.00%	0	0	N/A	0	(60,000)	-100.00%	
	Secretary of State Total		9,695,939	1,886,434	19.46%	11,582,373	(2,122,383)	-18.32%	9,459,990	(235,949)	-2.43%	

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			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 \$ Chg v FY 2016-17	FY 2018-19 % Chg v FY 2016-17
010	State Auditor										
	Agency Operations	General	2,487,799	(3,781)	-0.15%	2,484,018	1,738	0.07%	2,485,756	(2,043)	-0.08%
		Cash	1,882,440	160,327	8.52%	2,042,767	82,815	4.05%	2,125,582	243,142	12.92%
	Agency Operations Total		4,370,239	156,546	3.58%	4,526,785	84,553	1.87%	4,611,338	241,099	5.52%
	State Auditor Total		4,370,239	156,546	3.58%	4,526,785	84,553	1.87%	4,611,338	241,099	5.52%
011	Attorney General										
	Agency Operations	General	6,981,146	(496,152)	-7.11%	6,484,994	66,903	1.03%	6,551,897	(429,249)	-6.15%
		Cash	2,510,901	327,504	13.04%	2,838,405	23,419	0.83%	2,861,824	350,923	13.98%
		Federal	1,675,232	16,100	0.96%	1,691,332	14,314	0.85%	1,705,646	30,414	1.82%
		Revolving	1,348,876	223,830	16.59%	1,572,706	17,081	1.09%	1,589,787	240,911	17.86%
	Agency Operations Total		12,516,155	71,282	0.57%	12,587,437	121,717	0.97%	12,709,154	192,999	1.54%
	Attorney General Total		12,516,155	71,282	0.57%	12,587,437	121,717	0.97%	12,709,154	192,999	1.54%
012	State Treasurer										
	Agency Operations	General	1,182,446	52,645	4.45%	1,235,091	(77,734)	-6.29%	1,157,357	(25,089)	-2.12%
		Cash	2,358,259	(185,582)	-7.87%	2,172,677	103,528	4.76%	2,276,205	(82,054)	-3.48%
		Federal	1,702,956	(5,480)	-0.32%	1,697,476	10,895	0.64%	1,708,371	5,415	0.32%
	Agency Operations Total		5,243,661	(138,417)	-2.64%	5,105,244	36,689	0.72%	5,141,933	(101,728)	-1.94%
	State Aid	Cash	10,300,000	0	0.00%	10,300,000	(400,000)	-3.88%	9,900,000	(400,000)	-3.88%
	State Aid Total		10,300,000	0	0.00%	10,300,000	(400,000)	-3.88%	9,900,000	(400,000)	-3.88%
	State Treasurer Total		15,543,661	(138,417)	-0.89%	15,405,244	(363,311)	-2.36%	15,041,933	(501,728)	-3.23%
013	Education										
	Agency Operations	General	24,478,981	86,737	0.35%	24,565,718	281,826	1.15%	24,847,544	368,563	1.51%
		Cash	3,382,523	(974,302)	-28.80%	2,408,221	12,536	0.52%	2,420,757	(961,766)	-28.43%
		Federal	47,786,129	1,221,223	2.56%	49,007,352	1,213,994	2.48%	50,221,346	2,435,217	5.10%
		Revolving	264,728	(60,000)	-22.66%	204,728	0	0.00%	204,728	(60,000)	-22.66%
	Agency Operations Total		75,912,361	273,658	0.36%	76,186,019	1,508,356	1.98%	77,694,375	1,782,014	2.35%
	State Aid	General	1,202,281,131	23,368,426	1.94%	1,225,649,557	2,466,105	0.20%	1,228,115,662	25,834,531	2.15%
		Cash	9,931,463	463,769	4.67%	10,395,232	(444,405)	-4.28%	9,950,827	19,364	0.19%
		Federal	322,928,914	943,659	0.29%	323,872,573	1,016,180	0.31%	324,888,753	1,959,839	0.61%
	State Aid Total		1,535,141,508	24,775,854	1.61%	1,559,917,362	3,037,880	0.19%	1,562,955,242	27,813,734	1.81%
	Education Total		1,611,053,869	25,049,512	1.55%	1,636,103,381	4,546,236	0.28%	1,640,649,617	29,595,748	1.84%

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			Appropriation	Annual \$ Chg	Chg	Appropriation	Annual \$ Chg	Chg	Appropriation	FY 2016-17	2016-17
014	Public Service Commission										
	Agency Operations	General	2,468,424	(165,257)	-6.69%	2,303,167	22,656	0.98%	2,325,823	(142,601)	-5.78%
		Cash	13,478,281	99,242	0.74%	13,577,523	1,752,795	12.91%	15,330,318	1,852,037	13.74%
	Agency Operations Total		15,946,705	(66,015)	-0.41%	15,880,690	1,775,451	11.18%	17,656,141	1,709,436	10.72%
	State Aid	Cash	75,415,000	25,000	0.03%	75,440,000	0	0.00%	75,440,000	25,000	0.03%
	State Aid Total		75,415,000	25,000	0.03%	75,440,000	0	0.00%	75,440,000	25,000	0.03%
	Public Service Commission Total		91,361,705	(41,015)	-0.04%	91,320,690	1,775,451	1.94%	93,096,141	1,734,436	1.90%
015	Parole Board										
	Agency Operations	General	6,827,641	256,684	3.76%	7,084,325	449,945	6.35%	7,534,270	706,629	10.35%
		Cash	455,873	0	0.00%	455,873	0	0.00%	455,873	0	0.00%
	Agency Operations Total		7,283,514	256,684	3.52%	7,540,198	449,945	5.97%	7,990,143	706,629	9.70%
	Parole Board Total		7,283,514	256,684	3.52%	7,540,198	449,945	5.97%	7,990,143	706,629	9.70%
016	Revenue										
	Agency Operations	General	26,457,322	79,432	0.30%	26,536,754	191,690	0.72%	26,728,444	271,122	1.02%
		Cash	27,886,700	(143,912)	-0.52%	27,742,788	(42,651)	-0.15%	27,700,137	(186,563)	-0.67%
	Agency Operations Total		54,344,022	(64,480)	-0.12%	54,279,542	149,039	0.27%	54,428,581	84,559	0.16%
	State Aid	General	88,550,000	6,650,000	7.51%	95,200,000	3,100,000	3.26%	98,300,000	9,750,000	11.01%
		Cash	205,200,000	19,900,000	9.70%	225,100,000	50,000	0.02%	225,150,000	19,950,000	9.72%
	State Aid Total		293,750,000	26,550,000	9.04%	320,300,000	3,150,000	0.98%	323,450,000	29,700,000	10.11%
	Revenue Total		348,094,022	26,485,520	7.61%	374,579,542	3,299,039	0.88%	377,878,581	29,784,559	8.56%
017	Aeronautics										
	Agency Operations	Cash	3,782,313	(3,782,313)	-100.00%	0	0	N/A	0	(3,782,313)	-100.00%
	Agency Operations Total		3,782,313	(3,782,313)	-100.00%	0	0	N/A	0	(3,782,313)	-100.00%
	State Aid	Cash	18,690,500	(18,690,500)	-100.00%	0	0	N/A	0	(18,690,500)	-100.00%
	State Aid Total		18,690,500	(18,690,500)	-100.00%	0	0	N/A	0	(18,690,500)	-100.00%
	Aeronautics Total		22,472,813	(22,472,813)	-100.00%	0	0	N/A	0	(22,472,813)	-100.00%

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018	Agriculture											
	Agency Operations	General	5,983,107	(434,240)	-7.26%	5,548,867	59,697	1.08%	5,608,564	(374,543)	-6.26%	
		Cash	7,906,977	(73,511)	-0.93%	7,833,466	133,099	1.70%	7,966,565	59,588	0.75%	
		Federal	3,715,994	124,240	3.34%	3,840,234	22,481	0.59%	3,862,715	146,721	3.95%	
		Revolving	655,536	(1,606)	-0.24%	653,930	17,348	2.65%	671,278	15,742	2.40%	
	Agency Operations Total		18,261,614	(385,117)	-2.11%	17,876,497	232,625	1.30%	18,109,122	(152,492)	-0.84%	
	State Aid	General	675,000	(209,500)	-31.04%	465,500	(9,500)	-2.04%	456,000	(219,000)	-32.44%	
		Federal	420,000	0	0.00%	420,000	0	0.00%	420,000	0	0.00%	
	State Aid Total		1,095,000	(209,500)	-19.13%	885,500	(9,500)	-1.07%	876,000	(219,000)	-20.00%	
	Agriculture Total		19,356,614	(594,617)	-3.07%	18,761,997	223,125	1.19%	18,985,122	(371,492)	-1.92%	
019	Banking											
	Agency Operations	Cash	7,667,396	(176,159)	-2.30%	7,491,237	(108,868)	-1.45%	7,382,369	(285,027)	-3.72%	
	Agency Operations Total		7,667,396	(176,159)	-2.30%	7,491,237	(108,868)	-1.45%	7,382,369	(285,027)	-3.72%	
	Banking Total		7,667,396	(176,159)	-2.30%	7,491,237	(108,868)	-1.45%	7,382,369	(285,027)	-3.72%	
021	Fire Marshal											
	Agency Operations	General	4,182,458	(118,614)	-2.84%	4,063,844	109,123	2.69%	4,172,967	(9,491)	-0.23%	
		Cash	1,898,956	78,872	4.15%	1,977,828	27,593	1.40%	2,005,421	106,465	5.61%	
		Federal	379,371	6,419	1.69%	385,790	4,554	1.18%	390,344	10,973	2.89%	
	Agency Operations Total		6,460,785	(33,323)	-0.52%	6,427,462	141,270	2.20%	6,568,732	107,947	1.67%	
	State Aid	Federal	55,000	0	0.00%	55,000	0	0.00%	55,000	0	0.00%	
	State Aid Total		55,000	0	0.00%	55,000	0	0.00%	55,000	0	0.00%	
	Fire Marshal Total		6,515,785	(33,323)	-0.51%	6,482,462	141,270	2.18%	6,623,732	107,947	1.66%	
022	Insurance											
	Agency Operations	Cash	13,318,292	(1,198,080)	-9.00%	12,120,212	146,943	1.21%	12,267,155	(1,051,137)	-7.89%	
		Federal	2,235,599	(773,460)	-34.60%	1,462,139	30,668	2.10%	1,492,807	(742,792)	-33.23%	
	Agency Operations Total		15,553,891	(1,971,540)	-12.68%	13,582,351	177,611	1.31%	13,759,962	(1,793,929)	-11.53%	
	State Aid	Federal	0	647,880	N/A	647,880	16,842	2.60%	664,722	664,722	N/A	
	State Aid Total		0	647,880	N/A	647,880	16,842	2.60%	664,722	664,722	N/A	
	Insurance Total		15,553,891	(1,323,660)	-8.51%	14,230,231	194,453	1.37%	14,424,684	(1,129,207)	-7.26%	

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023	Labor										
	Agency Operations	General	663,181	(39,033)	-5.89%	624,148	(2,166)	-0.35%	621,982	(41,199)	-6.21%
		Cash	2,964,457	105,965	3.57%	3,070,422	(42,520)	-1.38%	3,027,902	63,445	2.14%
		Federal	38,502,433	859,078	2.23%	39,361,511	235,931	0.60%	39,597,442	1,095,009	2.84%
	Agency Operations Total		42,130,071	926,010	2.20%	43,056,081	191,245	0.44%	43,247,326	1,117,255	2.65%
	State Aid	Cash	1,600,000	0	0.00%	1,600,000	0	0.00%	1,600,000	0	0.00%
		Federal	11,504,743	(3,600,000)	-31.29%	7,904,743	0	0.00%	7,904,743	(3,600,000)	-31.29%
	State Aid Total		13,104,743	(3,600,000)	-27.47%	9,504,743	0	0.00%	9,504,743	(3,600,000)	-27.47%
	Labor Total		55,234,814	(2,673,990)	-4.84%	52,560,824	191,245	0.36%	52,752,069	(2,482,745)	-4.49%
024	Motor Vehicles										
	Agency Operations	Cash	26,002,077	13,541,604	52.08%	39,543,681	(4,640,012)	-11.73%	34,903,669	8,901,592	34.23%
		Federal	94,600	108,674	114.88%	203,274	2,019	0.99%	205,293	110,693	117.01%
	Agency Operations Total		26,096,677	13,650,278	52.31%	39,746,955	(4,637,993)	-11.67%	35,108,962	9,012,285	34.53%
	State Aid	Cash	40,000	6,000	15.00%	46,000	2,000	4.35%	48,000	8,000	20.00%
	State Aid Total		40,000	6,000	15.00%	46,000	2,000	4.35%	48,000	8,000	20.00%
	Motor Vehicles Total		26,136,677	13,656,278	52.25%	39,792,955	(4,635,993)	-11.65%	35,156,962	9,020,285	34.51%
025	Health & Human Services										
	Agency Operations	General	248,554,833	(19,215,272)	-7.73%	229,339,561	7,348,244	3.20%	236,687,805	(11,867,028)	-4.77%
		Cash	58,272,861	(12,274,908)	-21.06%	45,997,953	(24,689)	-0.05%	45,973,264	(12,299,597)	-21.11%
		Federal	352,007,543	(275,035)	-0.08%	351,732,508	(14,561,880)	-4.14%	337,170,628	(14,836,915)	-4.21%
	Agency Operations Total		658,835,237	(31,765,215)	-4.82%	627,070,022	(7,238,325)	-1.15%	619,831,697	(39,003,540)	-5.92%
	State Aid	General	1,360,198,491	10,877,653	0.80%	1,371,076,144	21,409,037	1.56%	1,392,485,181	32,286,690	2.37%
		Cash	122,270,130	730,082	0.60%	123,000,212	235,330	0.19%	123,235,542	965,412	0.79%
		Federal	1,536,800,864	(77,288,945)	-5.03%	1,459,511,919	32,894,782	2.25%	1,492,406,701	(44,394,163)	-2.89%
	State Aid Total		3,019,269,485	(65,681,210)	-2.18%	2,953,588,275	54,539,149	1.85%	3,008,127,424	(11,142,061)	-0.37%
	Health & Human Services Total		3,678,104,722	(97,446,425)	-2.65%	3,580,658,297	47,300,824	1.32%	3,627,959,121	(50,145,601)	-1.36%

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027	Transportation										
	Agency Operations	Cash	875,585,254	(11,668,496)	-1.33%	863,916,758	9,288,899	1.08%	873,205,657	(2,379,597)	-0.27%
	Agency Operations Total		875,585,254	(11,668,496)	-1.33%	863,916,758	9,288,899	1.08%	873,205,657	(2,379,597)	-0.27%
	State Aid	Cash	6,312,705	30,710,500	486.49%	37,023,205	(5,457,600)	-14.74%	31,565,605	25,252,900	400.03%
	State Aid Total		6,312,705	30,710,500	486.49%	37,023,205	(5,457,600)	-14.74%	31,565,605	25,252,900	400.03%
	Capital Construction	Cash	5,000,000	0	0.00%	5,000,000	(5,000,000)	-100.00%	0	(5,000,000)	-100.00%
	Capital Construction Total		5,000,000	0	0.00%	5,000,000	(5,000,000)	-100.00%	0	(5,000,000)	-100.00%
	Transportation Total		886,897,959	19,042,004	2.15%	905,939,963	(1,168,701)	-0.13%	904,771,262	17,873,303	2.02%
028	Veterans Affairs										
	Agency Operations	General	1,371,181	23,993,833	1749.87%	25,365,014	536,515	2.12%	25,901,529	24,530,348	1788.99%
		Cash	45,557	15,893,754	34887.62%	15,939,311	(50,689)	-0.32%	15,888,622	15,843,065	34776.36%
		Federal	0	24,663,084	N/A	24,663,084	235,777	0.96%	24,898,861	24,898,861	N/A
	Agency Operations Total		1,416,738	64,550,671	4556.29%	65,967,409	721,603	1.09%	66,689,012	65,272,274	4607.22%
	Veterans Affairs Total		1,416,738	64,550,671	4556.29%	65,967,409	721,603	1.09%	66,689,012	65,272,274	4607.22%
029	Natural Resources										
	Agency Operations	General	10,835,317	(765,786)	-7.07%	10,069,531	100,209	1.00%	10,169,740	(665,577)	-6.14%
		Cash	958,770	4,699	0.49%	963,469	4,189	0.43%	967,658	8,888	0.93%
		Federal	761,697	14,757	1.94%	776,454	13,152	1.69%	789,606	27,909	3.66%
	Agency Operations Total		12,555,784	(746,330)	-5.94%	11,809,454	117,550	1.00%	11,927,004	(628,780)	-5.01%
	State Aid	General	5,240,027	(318,769)	-6.08%	4,921,258	(100,434)	-2.04%	4,820,824	(419,203)	-8.00%
		Cash	18,742,993	306,084	1.63%	19,049,077	(429,557)	-2.26%	18,619,520	(123,473)	-0.66%
		Federal	5,000	0	0.00%	5,000	0	0.00%	5,000	0	0.00%
	State Aid Total		23,988,020	(12,685)	-0.05%	23,975,335	(529,991)	-2.21%	23,445,344	(542,676)	-2.26%
	Natural Resources Total		36,543,804	(759,015)	-2.08%	35,784,789	(412,441)	-1.15%	35,372,348	(1,171,456)	-3.21%
030	Electrical Board										
	Agency Operations	Cash	1,736,213	21,676	1.25%	1,757,889	19,695	1.12%	1,777,584	41,371	2.38%
	Agency Operations Total		1,736,213	21,676	1.25%	1,757,889	19,695	1.12%	1,777,584	41,371	2.38%
	Electrical Board Total		1,736,213	21,676	1.25%	1,757,889	19,695	1.12%	1,777,584	41,371	2.38%

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Agy#	Agency Name	FundType	FY 2017-18			FY 2018-19			FY 2018-19		
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 \$ Chg v FY 2016-17	% Chg v FY 2016-17
031	Military Department										
	Agency Operations	General	4,282,144	(13,184)	-0.31%	4,268,960	23,378	0.55%	4,292,338	10,194	0.24%
		Cash	952,437	4,153	0.44%	956,590	3,670	0.38%	960,260	7,823	0.82%
		Federal	18,104,579	392,151	2.17%	18,496,730	113,350	0.61%	18,610,080	505,501	2.79%
	Agency Operations Total		23,339,160	383,120	1.64%	23,722,280	140,398	0.59%	23,862,678	523,518	2.24%
	State Aid	General	608,775	(12,176)	-2.00%	596,599	(12,175)	-2.04%	584,424	(24,351)	-4.00%
		Cash	0	250,000	N/A	250,000	0	0.00%	250,000	250,000	N/A
		Federal	6,070,604	0	0.00%	6,070,604	0	0.00%	6,070,604	0	0.00%
	State Aid Total		6,679,379	237,824	3.56%	6,917,203	(12,175)	-0.18%	6,905,028	225,649	3.38%
	Capital Construction	Cash	0	143,000	N/A	143,000	(143,000)	-100.00%	0	0	N/A
		Federal	0	595,000	N/A	595,000	1,420,000	238.66%	2,015,000	2,015,000	N/A
	Capital Construction Total		0	738,000	N/A	738,000	1,277,000	173.04%	2,015,000	2,015,000	N/A
	Military Department Total		30,018,539	1,358,944	4.53%	31,377,483	1,405,223	4.48%	32,782,706	2,764,167	9.21%
032	Educational Lands & Funds										
	Agency Operations	General	321,945	58,658	18.22%	380,603	(34,604)	-9.09%	345,999	24,054	7.47%
		Cash	15,947,069	2,827,031	17.73%	18,774,100	2,071,239	11.03%	20,845,339	4,898,270	30.72%
	Agency Operations Total		16,269,014	2,885,689	17.74%	19,154,703	2,036,635	10.63%	21,191,338	4,922,324	30.26%
	Educational Lands & Funds Total		16,269,014	2,885,689	17.74%	19,154,703	2,036,635	10.63%	21,191,338	4,922,324	30.26%
033	Game and Parks Commission										
	Agency Operations	General	11,550,596	(232,960)	-2.02%	11,317,636	92,851	0.82%	11,410,487	(140,109)	-1.21%
		Cash	55,884,161	2,992,242	5.35%	58,876,403	1,312,805	2.23%	60,189,208	4,305,047	7.70%
		Federal	7,731,053	37,209	0.48%	7,768,262	22,437	0.29%	7,790,699	59,646	0.77%
	Agency Operations Total		75,165,810	2,796,491	3.72%	77,962,301	1,428,093	1.83%	79,390,394	4,224,584	5.62%
	State Aid	General	40,331	1,680	4.17%	42,011	0	0.00%	42,011	1,680	4.17%
		Cash	21,186,000	475,000	2.24%	21,661,000	0	0.00%	21,661,000	475,000	2.24%
		Federal	125,000	0	0.00%	125,000	0	0.00%	125,000	0	0.00%
	State Aid Total		21,351,331	476,680	2.23%	21,828,011	0	0.00%	21,828,011	476,680	2.23%
	Capital Construction	Cash	7,320,000	1,500,500	20.50%	8,820,500	(1,040,500)	-11.80%	7,780,000	460,000	6.28%
	Capital Construction Total		7,320,000	1,500,500	20.50%	8,820,500	(1,040,500)	-11.80%	7,780,000	460,000	6.28%
	Game and Parks Commission Total		103,837,141	4,773,671	4.60%	108,610,812	387,593	0.36%	108,998,405	5,161,264	4.97%

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Agy#	Agency Name	FundType	FY 2017-18			FY 2018-19			FY 2018-19		
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 \$ Chg v FY 2016-17	% Chg v FY 2016-17
034	Library Commission										
	Agency Operations	General	2,679,252	(167,150)	-6.24%	2,512,102	54,529	2.17%	2,566,631	(112,621)	-4.20%
		Cash	94,085	0	0.00%	94,085	0	0.00%	94,085	0	0.00%
		Federal	900,830	0	0.00%	900,830	0	0.00%	900,830	0	0.00%
	Agency Operations Total		3,674,167	(167,150)	-4.55%	3,507,017	54,529	1.55%	3,561,546	(112,621)	-3.07%
	State Aid	General	1,243,282	25,901	2.08%	1,269,183	(25,901)	-2.04%	1,243,282	0	0.00%
		Federal	611,395	0	0.00%	611,395	0	0.00%	611,395	0	0.00%
	State Aid Total		1,854,677	25,901	1.40%	1,880,578	(25,901)	-1.38%	1,854,677	0	0.00%
	Library Commission Total		5,528,844	(141,249)	-2.55%	5,387,595	28,628	0.53%	5,416,223	(112,621)	-2.04%
035	Liquor Control Commission										
	Agency Operations	General	1,246,702	12,896	1.03%	1,259,598	14,299	1.14%	1,273,897	27,195	2.18%
		Cash	70,719	0	0.00%	70,719	0	0.00%	70,719	0	0.00%
	Agency Operations Total		1,317,421	12,896	0.98%	1,330,317	14,299	1.07%	1,344,616	27,195	2.06%
	Liquor Control Commission Total		1,317,421	12,896	0.98%	1,330,317	14,299	1.07%	1,344,616	27,195	2.06%
036	State Racing Commission										
	Agency Operations	Cash	835,165	6,221	0.74%	841,386	5,326	0.63%	846,712	11,547	1.38%
	Agency Operations Total		835,165	6,221	0.74%	841,386	5,326	0.63%	846,712	11,547	1.38%
	State Aid	Cash	140,000	0	0.00%	140,000	0	0.00%	140,000	0	0.00%
	State Aid Total		140,000	0	0.00%	140,000	0	0.00%	140,000	0	0.00%
	State Racing Commission Total		975,165	6,221	0.64%	981,386	5,326	0.54%	986,712	11,547	1.18%
037	Worker's Compensation Court										
	Agency Operations	Cash	6,139,482	82,491	1.34%	6,221,973	78,180	1.26%	6,300,153	160,671	2.62%
		Federal	52,674	0	0.00%	52,674	0	0.00%	52,674	0	0.00%
	Agency Operations Total		6,192,156	82,491	1.33%	6,274,647	78,180	1.25%	6,352,827	160,671	2.59%
	Worker's Compensation Court Total		6,192,156	82,491	1.33%	6,274,647	78,180	1.25%	6,352,827	160,671	2.59%
039	Brand Committee										
	Agency Operations	Cash	4,703,997	283,113	6.02%	4,987,110	61,392	1.23%	5,048,502	344,505	7.32%
	Agency Operations Total		4,703,997	283,113	6.02%	4,987,110	61,392	1.23%	5,048,502	344,505	7.32%
	Brand Committee Total		4,703,997	283,113	6.02%	4,987,110	61,392	1.23%	5,048,502	344,505	7.32%

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Agy#	Agency Name	FundType	FY 2017-18				FY 2018-19				FY 2018-19	
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 \$ Chg v FY 2016-17	% Chg v FY 2016-17	
040	Motor Vehicle Industry Licensing											
	Agency Operations	Cash	745,639	21,571	2.89%	767,210	9,194	1.20%	776,404	30,765	4.13%	
	Agency Operations Total		745,639	21,571	2.89%	767,210	9,194	1.20%	776,404	30,765	4.13%	
	Motor Vehicle Industry Licensing Total		745,639	21,571	2.89%	767,210	9,194	1.20%	776,404	30,765	4.13%	
041	Real Estate Commission											
	Agency Operations	Cash	1,232,247	68,000	5.52%	1,300,247	295,246	22.71%	1,595,493	363,246	29.48%	
	Agency Operations Total		1,232,247	68,000	5.52%	1,300,247	295,246	22.71%	1,595,493	363,246	29.48%	
	Real Estate Commission Total		1,232,247	68,000	5.52%	1,300,247	295,246	22.71%	1,595,493	363,246	29.48%	
045	Barber Examiners											
	Agency Operations	Cash	168,121	(2,744)	-1.63%	165,377	2,077	1.26%	167,454	(667)	-0.40%	
	Agency Operations Total		168,121	(2,744)	-1.63%	165,377	2,077	1.26%	167,454	(667)	-0.40%	
	Barber Examiners Total		168,121	(2,744)	-1.63%	165,377	2,077	1.26%	167,454	(667)	-0.40%	
046	Correctional Services											
	Agency Operations	General	204,158,501	3,749,449	1.84%	207,907,950	4,012,290	1.93%	211,920,240	7,761,739	3.80%	
		Cash	2,126,000	1,000,000	47.04%	3,126,000	(1,000,000)	-31.99%	2,126,000	0	0.00%	
		Federal	1,762,858	0	0.00%	1,762,858	0	0.00%	1,762,858	0	0.00%	
		Revolving	18,935,977	861,688	4.55%	19,797,665	152,170	0.77%	19,949,835	1,013,858	5.35%	
	Agency Operations Total		226,983,336	5,611,137	2.47%	232,594,473	3,164,460	1.36%	235,758,933	8,775,597	3.87%	
	State Aid	General	3,500,000	0	0.00%	3,500,000	0	0.00%	3,500,000	0	0.00%	
	State Aid Total		3,500,000	0	0.00%	3,500,000	0	0.00%	3,500,000	0	0.00%	
	Capital Construction	NCCF	8,398,022	20,369,099	242.55%	28,767,121	6,650,937	23.12%	35,418,058	27,020,036	321.74%	
		Revolving	0	2,300,000	N/A	2,300,000	(940,000)	-40.87%	1,360,000	1,360,000	N/A	
	Capital Construction Total		8,398,022	22,669,099	269.93%	31,067,121	5,710,937	18.38%	36,778,058	28,380,036	337.94%	
	Correctional Services Total		238,881,358	28,280,236	11.84%	267,161,594	8,875,397	3.32%	276,036,991	37,155,633	15.55%	
047	Educational Telecom. Comm.											
	Agency Operations	General	9,915,906	(22,229)	-0.22%	9,893,677	73,724	0.75%	9,967,401	51,495	0.52%	
		Cash	337,755	0	0.00%	337,755	0	0.00%	337,755	0	0.00%	
	Agency Operations Total		10,253,661	(22,229)	-0.22%	10,231,432	73,724	0.72%	10,305,156	51,495	0.50%	
	Capital Construction	NCCF	0	355,000	N/A	355,000	(230,000)	-64.79%	125,000	125,000	N/A	
	Capital Construction Total		0	355,000	N/A	355,000	(230,000)	-64.79%	125,000	125,000	N/A	
	Educational Telecom. Comm. Total		10,253,661	332,771	3.25%	10,586,432	(156,276)	-1.48%	10,430,156	176,495	1.72%	

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			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 \$ Chg v FY 2016-17	% Chg v FY 2016-17
048	Postsecondary Coord. Comm.										
	Agency Operations	General	1,347,463	(72,159)	-5.36%	1,275,304	4,966	0.39%	1,280,270	(67,193)	-4.99%
		Cash	164,575	(15,795)	-9.60%	148,780	1,463	0.98%	150,243	(14,332)	-8.71%
		Federal	27,556	0	0.00%	27,556	0	0.00%	27,556	0	0.00%
	Agency Operations Total		1,539,594	(87,954)	-5.71%	1,451,640	6,429	0.44%	1,458,069	(81,525)	-5.30%
	State Aid	General	7,813,756	(117,663)	-1.51%	7,696,093	(157,063)	-2.04%	7,539,030	(274,726)	-3.52%
		Cash	11,431,193	637,363	5.58%	12,068,556	637,363	5.28%	12,705,919	1,274,726	11.15%
		Federal	380,000	0	0.00%	380,000	0	0.00%	380,000	0	0.00%
	State Aid Total		19,624,949	519,700	2.65%	20,144,649	480,300	2.38%	20,624,949	1,000,000	5.10%
	Postsecondary Coord. Comm. Total		21,164,543	431,746	2.04%	21,596,289	486,729	2.25%	22,083,018	918,475	4.34%
050	State Colleges										
	Agency Operations	General	50,308,078	791,304	1.57%	51,099,382	521,422	1.02%	51,620,804	1,312,726	2.61%
		Cash	33,199,918	4,825,527	14.53%	38,025,445	0	0.00%	38,025,445	4,825,527	14.53%
		Federal	46,739,698	0	0.00%	46,739,698	0	0.00%	46,739,698	0	0.00%
		Revolving	9,112,985	422,844	4.64%	9,535,829	0	0.00%	9,535,829	422,844	4.64%
	Agency Operations Total		139,360,679	6,039,675	4.33%	145,400,354	521,422	0.36%	145,921,776	6,561,097	4.71%
	Capital Construction	General	3,341,000	0	0.00%	3,341,000	0	0.00%	3,341,000	0	0.00%
		Cash	300,000	0	0.00%	300,000	0	0.00%	300,000	0	0.00%
		Revolving	2,115,000	35,000	1.65%	2,150,000	0	0.00%	2,150,000	35,000	1.65%
	Capital Construction Total		5,756,000	35,000	0.61%	5,791,000	0	0.00%	5,791,000	35,000	0.61%
	State Colleges Total		145,116,679	6,074,675	4.19%	151,191,354	521,422	0.34%	151,712,776	6,596,097	4.55%
051	University of Nebraska										
	Agency Operations	General	569,745,983	(10,556,623)	-1.85%	559,189,360	15,556,514	2.78%	574,745,874	4,999,891	0.88%
		Cash	250,000	(250,000)	-100.00%	0	0	N/A	0	(250,000)	-100.00%
	Agency Operations Total		569,995,983	(10,806,623)	-1.90%	559,189,360	15,556,514	2.78%	574,745,874	4,749,891	0.83%
	Capital Construction	General	18,398,000	0	0.00%	18,398,000	0	0.00%	18,398,000	0	0.00%
		Cash	11,000,000	0	0.00%	11,000,000	0	0.00%	11,000,000	0	0.00%
	Capital Construction Total		29,398,000	0	0.00%	29,398,000	0	0.00%	29,398,000	0	0.00%
	University of Nebraska Total		599,393,983	(10,806,623)	-1.80%	588,587,360	15,556,514	2.64%	604,143,874	4,749,891	0.79%

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			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 \$ Chg v FY 2016-17	% Chg v FY 2016-17
052	State Fair Board										
	State Aid	Cash	4,250,000	0	0.00%	4,250,000	0	0.00%	4,250,000	0	0.00%
	State Aid Total		4,250,000	0	0.00%	4,250,000	0	0.00%	4,250,000	0	0.00%
	State Fair Board Total		4,250,000	0	0.00%	4,250,000	0	0.00%	4,250,000	0	0.00%
053	Real Property Appraisers										
	Agency Operations	Cash	388,173	(8,120)	-2.09%	380,053	3,003	0.79%	383,056	(5,117)	-1.32%
	Agency Operations Total		388,173	(8,120)	-2.09%	380,053	3,003	0.79%	383,056	(5,117)	-1.32%
	Real Property Appraisers Total		388,173	(8,120)	-2.09%	380,053	3,003	0.79%	383,056	(5,117)	-1.32%
054	Historical Society										
	Agency Operations	General	4,466,313	(41,422)	-0.93%	4,424,891	(112,780)	-2.55%	4,312,111	(154,202)	-3.45%
		Cash	2,625,092	30,884	1.18%	2,655,976	456,802	17.20%	3,112,778	487,686	18.58%
		Federal	758,731	(38,006)	-5.01%	720,725	7,074	0.98%	727,799	(30,932)	-4.08%
	Agency Operations Total		7,850,136	(48,544)	-0.62%	7,801,592	351,096	4.50%	8,152,688	302,552	3.85%
	State Aid	Cash	20,450	0	0.00%	20,450	(20,450)	-100.00%	0	(20,450)	-100.00%
		Federal	100,000	0	0.00%	100,000	0	0.00%	100,000	0	0.00%
	State Aid Total		120,450	0	0.00%	120,450	(20,450)	-16.98%	100,000	(20,450)	-16.98%
	Historical Society Total		7,970,586	(48,544)	-0.61%	7,922,042	330,646	4.17%	8,252,688	282,102	3.54%
056	Nebraska Wheat Board										
	Agency Operations	Cash	2,192,322	(650,095)	-29.65%	1,542,227	71,876	4.66%	1,614,103	(578,219)	-26.37%
	Agency Operations Total		2,192,322	(650,095)	-29.65%	1,542,227	71,876	4.66%	1,614,103	(578,219)	-26.37%
	Nebraska Wheat Board Total		2,192,322	(650,095)	-29.65%	1,542,227	71,876	4.66%	1,614,103	(578,219)	-26.37%
057	Oil & Gas Commission										
	Agency Operations	Cash	863,594	19,079	2.21%	882,673	7,815	0.89%	890,488	26,894	3.11%
		Federal	79,750	947	1.19%	80,697	803	1.00%	81,500	1,750	2.19%
	Agency Operations Total		943,344	20,026	2.12%	963,370	8,618	0.89%	971,988	28,644	3.04%
	Oil & Gas Commission Total		943,344	20,026	2.12%	963,370	8,618	0.89%	971,988	28,644	3.04%
058	Board of Engineers and Architects										
	Agency Operations	Cash	825,868	6,303	0.76%	832,171	5,259	0.63%	837,430	11,562	1.40%
	Agency Operations Total		825,868	6,303	0.76%	832,171	5,259	0.63%	837,430	11,562	1.40%
	Board of Engineers and Architects Total		825,868	6,303	0.76%	832,171	5,259	0.63%	837,430	11,562	1.40%

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			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 \$ Chg v FY 2016-17	% Chg v FY 2016-17
059	Board of Geologists										
	Agency Operations	Cash	29,529	3,254	11.02%	32,783	(940)	-2.87%	31,843	2,314	7.84%
	Agency Operations Total		29,529	3,254	11.02%	32,783	(940)	-2.87%	31,843	2,314	7.84%
	Board of Geologists Total		29,529	3,254	11.02%	32,783	(940)	-2.87%	31,843	2,314	7.84%
060	Ethanol Board										
	Agency Operations	Cash	694,715	23,661	3.41%	718,376	17,131	2.38%	735,507	40,792	5.87%
	Agency Operations Total		694,715	23,661	3.41%	718,376	17,131	2.38%	735,507	40,792	5.87%
	Ethanol Board Total		694,715	23,661	3.41%	718,376	17,131	2.38%	735,507	40,792	5.87%
061	Dairy Industry Board										
	Agency Operations	Cash	1,399,957	160,043	11.43%	1,560,000	0	0.00%	1,560,000	160,043	11.43%
	Agency Operations Total		1,399,957	160,043	11.43%	1,560,000	0	0.00%	1,560,000	160,043	11.43%
	Dairy Industry Board Total		1,399,957	160,043	11.43%	1,560,000	0	0.00%	1,560,000	160,043	11.43%
062	Land Surveyors										
	Agency Operations	Cash	28,374	0	0.00%	28,374	0	0.00%	28,374	0	0.00%
	Agency Operations Total		28,374	0	0.00%	28,374	0	0.00%	28,374	0	0.00%
	Land Surveyors Total		28,374	0	0.00%	28,374	0	0.00%	28,374	0	0.00%
063	Public Accountancy										
	Agency Operations	Cash	438,085	(17,255)	-3.94%	420,830	3,118	0.74%	423,948	(14,137)	-3.23%
	Agency Operations Total		438,085	(17,255)	-3.94%	420,830	3,118	0.74%	423,948	(14,137)	-3.23%
	Public Accountancy Total		438,085	(17,255)	-3.94%	420,830	3,118	0.74%	423,948	(14,137)	-3.23%
064	State Patrol										
	Agency Operations	General	57,708,904	2,117,235	3.67%	59,826,139	483,155	0.81%	60,309,294	2,600,390	4.51%
		Cash	19,967,195	1,168,285	5.85%	21,135,480	1,165	0.01%	21,136,645	1,169,450	5.86%
		Federal	2,766,303	167,451	6.05%	2,933,754	63,589	2.17%	2,997,343	231,040	8.35%
		Revolving	1,094,530	177,001	16.17%	1,271,531	16,461	1.29%	1,287,992	193,462	17.68%
	Agency Operations Total		81,536,932	3,629,972	4.45%	85,166,904	564,370	0.66%	85,731,274	4,194,342	5.14%
	State Patrol Total		81,536,932	3,629,972	4.45%	85,166,904	564,370	0.66%	85,731,274	4,194,342	5.14%

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			FY 2016-17	FY 2017-18	Annual %	FY 2017-18	FY 2018-19	Annual %	FY 2018-19	FY 2018-19 \$ Chg v	% Chg v FY
			Appropriation	Annual \$ Chg	Chg	Appropriation	Annual \$ Chg	Chg	Appropriation	FY 2016-17	2016-17
065	Administrative Services										
	Agency Operations	General	8,947,791	(275,034)	-3.07%	8,672,758	(120,851)	-1.39%	8,551,907	(395,884)	-4.42%
		Cash	4,091,555	5,332,425	130.33%	9,423,980	315,922	3.35%	9,739,902	5,648,347	138.05%
		Revolving	230,132,808	2,703,248	1.17%	232,836,056	2,590,033	1.11%	235,426,089	5,293,281	2.30%
	Agency Operations Total		243,172,154	7,760,639	3.19%	250,932,794	2,785,104	1.11%	253,717,898	10,545,744	4.34%
	Capital Construction	General	480,000	(480,000)	-100.00%	0	0	N/A	0	(480,000)	-100.00%
		Cash	21,273,930	(273,000)	-1.28%	21,000,930	0	0.00%	21,000,930	(273,000)	-1.28%
		NCCF	7,804,292	(7,804,292)	-100.00%	0	20,233,620	N/A	20,233,620	12,429,328	159.26%
		Revolving	1,045,898	2,737,693	261.76%	3,783,591	(3,476,254)	-91.88%	307,337	(738,561)	-70.62%
	Capital Construction Total		30,604,120	(5,819,599)	-19.02%	24,784,521	16,757,366	67.61%	41,541,887	10,937,767	35.74%
	Administrative Services Total		273,776,274	1,941,040	0.71%	275,717,315	19,542,470	7.09%	295,259,785	21,483,511	7.85%
066	Abstracter's Board										
	Agency Operations	Cash	58,182	(7,695)	-13.23%	50,487	194	0.38%	50,681	(7,501)	-12.89%
	Agency Operations Total		58,182	(7,695)	-13.23%	50,487	194	0.38%	50,681	(7,501)	-12.89%
	Abstracter's Board Total		58,182	(7,695)	-13.23%	50,487	194	0.38%	50,681	(7,501)	-12.89%
067	Equal Opportunity Comm.										
	Agency Operations	General	1,212,290	34,198	2.82%	1,246,488	13,869	1.11%	1,260,357	48,067	3.96%
		Federal	810,622	13,759	1.70%	824,381	12,610	1.53%	836,991	26,369	3.25%
	Agency Operations Total		2,022,912	47,957	2.37%	2,070,869	26,479	1.28%	2,097,348	74,436	3.68%
	Equal Opportunity Comm. Total		2,022,912	47,957	2.37%	2,070,869	26,479	1.28%	2,097,348	74,436	3.68%
068	Latino-American Comm.										
	Agency Operations	General	199,521	8,152	4.09%	207,673	3,350	1.61%	211,023	11,502	5.76%
		Cash	5,000	0	0.00%	5,000	0	0.00%	5,000	0	0.00%
	Agency Operations Total		204,521	8,152	3.99%	212,673	3,350	1.58%	216,023	11,502	5.62%
	Latino-American Comm. Total		204,521	8,152	3.99%	212,673	3,350	1.58%	216,023	11,502	5.62%

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			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 \$ Chg v FY 2016-17	% Chg v FY 2016-17
069	Arts Council										
	Agency Operations	General	593,678	(10,185)	-1.72%	583,493	(5,253)	-0.90%	578,240	(15,438)	-2.60%
		Cash	90,000	0	0.00%	90,000	0	0.00%	90,000	0	0.00%
		Federal	193,247	0	0.00%	193,247	0	0.00%	193,247	0	0.00%
	Agency Operations Total		876,925	(10,185)	-1.16%	866,740	(5,253)	-0.61%	861,487	(15,438)	-1.76%
	State Aid	General	905,346	18,862	2.08%	924,208	(18,862)	-2.04%	905,346	0	0.00%
		Cash	1,395,000	0	0.00%	1,395,000	0	0.00%	1,395,000	0	0.00%
		Federal	545,800	0	0.00%	545,800	0	0.00%	545,800	0	0.00%
	State Aid Total		2,846,146	18,862	0.66%	2,865,008	(18,862)	-0.66%	2,846,146	0	0.00%
	Arts Council Total		3,723,071	8,677	0.23%	3,731,748	(24,115)	-0.65%	3,707,633	(15,438)	-0.41%
070	Foster Care Review										
	Agency Operations	General	1,790,828	229,843	12.83%	2,020,671	61,259	3.03%	2,081,930	291,102	16.26%
		Cash	135,700	(130,000)	-95.80%	5,700	0	0.00%	5,700	(130,000)	-95.80%
		Federal	609,592	(175,900)	-28.86%	433,692	7,915	1.83%	441,607	(167,985)	-27.56%
	Agency Operations Total		2,536,120	(76,057)	-3.00%	2,460,063	69,174	2.81%	2,529,237	(6,883)	-0.27%
	Foster Care Review Total		2,536,120	(76,057)	-3.00%	2,460,063	69,174	2.81%	2,529,237	(6,883)	-0.27%
071	Nebraska Energy Office										
	Agency Operations	General	209,733	(209,733)	-100.00%	0	0	N/A	0	(209,733)	-100.00%
		Cash	435,438	5,103	1.17%	440,541	4,542	1.03%	445,083	9,645	2.22%
		Federal	1,499,578	12,546	0.84%	1,512,124	15,957	1.06%	1,528,081	28,503	1.90%
	Agency Operations Total		2,144,749	(192,084)	-8.96%	1,952,665	20,499	1.05%	1,973,164	(171,585)	-8.00%
	State Aid	Cash	1,000,000	(435,438)	-43.54%	564,562	0	0.00%	564,562	(435,438)	-43.54%
		Federal	6,349,656	(39,117)	-0.62%	6,310,539	(46,286)	-0.73%	6,264,253	(85,403)	-1.35%
	State Aid Total		7,349,656	(474,555)	-6.46%	6,875,101	(46,286)	-0.67%	6,828,815	(520,841)	-7.09%
	Nebraska Energy Office Total		9,494,405	(666,639)	-7.02%	8,827,766	(25,787)	-0.29%	8,801,979	(692,426)	-7.29%
072	Economic Development										
	Agency Operations	General	5,117,255	(321,705)	-6.29%	4,795,550	54,858	1.14%	4,850,408	(266,847)	-5.21%
		Cash	1,224,020	81,427	6.65%	1,305,447	90,004	6.89%	1,395,451	171,431	14.01%
		Federal	2,122,324	13,971	0.66%	2,136,295	12,774	0.60%	2,149,069	26,745	1.26%
	Agency Operations Total		8,463,599	(226,307)	-2.67%	8,237,292	157,636	1.91%	8,394,928	(68,671)	-0.81%
	State Aid	General	7,085,600	(389,824)	-5.50%	6,695,776	(205,424)	-3.07%	6,490,352	(595,248)	-8.40%
		Cash	27,712,194	2,787,665	10.06%	30,499,859	916,353	3.00%	31,416,212	3,704,018	13.37%
		Federal	24,187,291	(5,096,907)	-21.07%	19,090,384	0	0.00%	19,090,384	(5,096,907)	-21.07%
	State Aid Total		58,985,085	(2,699,066)	-4.58%	56,286,019	710,929	1.26%	56,996,948	(1,988,137)	-3.37%
	Economic Development Total		67,448,684	(2,925,373)	-4.34%	64,523,311	868,565	1.35%	65,391,876	(2,056,808)	-3.05%

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			FY 2016-17	FY 2017-18	Annual %	FY 2017-18	FY 2018-19	Annual %	FY 2018-19	FY 2018-19 \$ Chg v	% Chg v FY
			Appropriation	Annual \$ Chg	Chg	Appropriation	Annual \$ Chg	Chg	Appropriation	FY 2016-17	2016-17
073	Landscape Architects										
	Agency Operations	Cash	25,170	2,162	8.59%	27,332	1,725	6.31%	29,057	3,887	15.44%
	Agency Operations Total		25,170	2,162	8.59%	27,332	1,725	6.31%	29,057	3,887	15.44%
	Landscape Architects Total		25,170	2,162	8.59%	27,332	1,725	6.31%	29,057	3,887	15.44%
074	Power Review Board										
	Agency Operations	Cash	656,346	5,889	0.90%	662,235	5,747	0.87%	667,982	11,636	1.77%
	Agency Operations Total		656,346	5,889	0.90%	662,235	5,747	0.87%	667,982	11,636	1.77%
	Power Review Board Total		656,346	5,889	0.90%	662,235	5,747	0.87%	667,982	11,636	1.77%
075	Investment Council										
	Agency Operations	Cash	3,020,950	(129,103)	-4.27%	2,891,847	16,346	0.57%	2,908,193	(112,757)	-3.73%
	Agency Operations Total		3,020,950	(129,103)	-4.27%	2,891,847	16,346	0.57%	2,908,193	(112,757)	-3.73%
	Investment Council Total		3,020,950	(129,103)	-4.27%	2,891,847	16,346	0.57%	2,908,193	(112,757)	-3.73%
076	Indian Affairs										
	Agency Operations	General	235,873	(10,048)	-4.26%	225,825	4,303	1.91%	230,128	(5,745)	-2.44%
		Cash	20,000	0	0.00%	20,000	500,000	2500.00%	520,000	500,000	2500.00%
	Agency Operations Total		255,873	(10,048)	-3.93%	245,825	504,303	205.15%	750,128	494,255	193.16%
	Indian Affairs Total		255,873	(10,048)	-3.93%	245,825	504,303	205.15%	750,128	494,255	193.16%
077	Industrial Relations										
	Agency Operations	General	312,633	4,861	1.55%	317,494	3,423	1.08%	320,917	8,284	2.65%
	Agency Operations Total		312,633	4,861	1.55%	317,494	3,423	1.08%	320,917	8,284	2.65%
	Industrial Relations Total		312,633	4,861	1.55%	317,494	3,423	1.08%	320,917	8,284	2.65%

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			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 \$ Chg v FY 2016-17	% Chg v FY 2016-17
078	Crime Commission										
	Agency Operations	General	4,563,677	31,240	0.68%	4,594,917	26,515	0.58%	4,621,432	57,755	1.27%
		Cash	1,463,283	132,467	9.05%	1,595,750	11,294	0.71%	1,607,044	143,761	9.82%
		Federal	3,243,632	751,571	23.17%	3,995,203	14,881	0.37%	4,010,084	766,452	23.63%
	Agency Operations Total		9,270,592	915,278	9.87%	10,185,870	52,690	0.52%	10,238,560	967,968	10.44%
	State Aid	General	7,510,876	156,476	2.08%	7,667,352	(156,476)	-2.04%	7,510,876	0	0.00%
		Cash	303,474	(25,000)	-8.24%	278,474	0	0.00%	278,474	(25,000)	-8.24%
		Federal	7,274,739	8,540,208	117.40%	15,814,947	0	0.00%	15,814,947	8,540,208	117.40%
	State Aid Total		15,089,089	8,671,684	57.47%	23,760,773	(156,476)	-0.66%	23,604,297	8,515,208	56.43%
	Crime Commission Total		24,359,681	9,586,962	39.36%	33,946,643	(103,786)	-0.31%	33,842,857	9,483,176	38.93%
081	Blind / Visually Impaired										
	Agency Operations	General	971,637	18,013	1.85%	989,650	10,408	1.05%	1,000,058	28,421	2.93%
		Cash	88,746	50,000	56.34%	138,746	0	0.00%	138,746	50,000	56.34%
		Federal	3,666,479	(45,346)	-1.24%	3,621,133	(39,130)	-1.08%	3,582,003	(84,476)	-2.30%
	Agency Operations Total		4,726,862	22,667	0.48%	4,749,529	(28,722)	-0.60%	4,720,807	(6,055)	-0.13%
	State Aid	General	176,890	40,000	22.61%	216,890	0	0.00%	216,890	40,000	22.61%
		Cash	10,000	0	0.00%	10,000	0	0.00%	10,000	0	0.00%
		Federal	989,593	(56,707)	-5.73%	932,886	(16,697)	-1.79%	916,189	(73,404)	-7.42%
	State Aid Total		1,176,483	(16,707)	-1.42%	1,159,776	(16,697)	-1.44%	1,143,079	(33,404)	-2.84%
	Blind / Visually Impaired Total		5,903,345	5,960	0.10%	5,909,305	(45,419)	-0.77%	5,863,886	(39,459)	-0.67%
082	Deaf / Hard of Hearing										
	Agency Operations	General	976,237	16,950	1.74%	993,187	9,964	1.00%	1,003,151	26,914	2.76%
		Cash	16,600	0	0.00%	16,600	0	0.00%	16,600	0	0.00%
	Agency Operations Total		992,837	16,950	1.71%	1,009,787	9,964	0.99%	1,019,751	26,914	2.71%
	Deaf / Hard of Hearing Total		992,837	16,950	1.71%	1,009,787	9,964	0.99%	1,019,751	26,914	2.71%
083	Community Colleges										
	State Aid	General	96,795,176	1,522,507	1.57%	98,317,683	258,191	0.26%	98,575,874	1,780,698	1.84%
	State Aid Total		96,795,176	1,522,507	1.57%	98,317,683	258,191	0.26%	98,575,874	1,780,698	1.84%
	Community Colleges Total		96,795,176	1,522,507	1.57%	98,317,683	258,191	0.26%	98,575,874	1,780,698	1.84%

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			FY 2016-17	FY 2017-18	Annual %	FY 2017-18	FY 2018-19	Annual %	FY 2018-19	FY 2018-19 \$ Chg v	% Chg v FY
			Appropriation	Annual \$ Chg	Chg	Appropriation	Annual \$ Chg	Chg	Appropriation	FY 2016-17	2016-17
084	Environmental Quality										
	Agency Operations	General	3,765,516	(160,584)	-4.26%	3,604,932	47,285	1.31%	3,652,217	(113,299)	-3.01%
		Cash	17,353,749	107,117	0.62%	17,460,866	95,437	0.55%	17,556,303	202,554	1.17%
		Federal	16,349,944	99,281	0.61%	16,449,225	88,456	0.54%	16,537,681	187,737	1.15%
	Agency Operations Total		37,469,209	45,814	0.12%	37,515,023	231,178	0.62%	37,746,201	276,992	0.74%
	State Aid	General	1,828,548	(1,828,548)	-100.00%	0	0	N/A	0	(1,828,548)	-100.00%
		Cash	19,077,601	0	0.00%	19,077,601	0	0.00%	19,077,601	0	0.00%
		Federal	15,705,000	0	0.00%	15,705,000	0	0.00%	15,705,000	0	0.00%
	State Aid Total		36,611,149	(1,828,548)	-4.99%	34,782,601	0	0.00%	34,782,601	(1,828,548)	-4.99%
	Environmental Quality Total		74,080,358	(1,782,734)	-2.41%	72,297,624	231,178	0.32%	72,528,802	(1,551,556)	-2.09%
085	Retirement Board										
	Agency Operations	Cash	5,569,442	139,843	2.51%	5,709,285	(60,108)	-1.05%	5,649,177	79,735	1.43%
	Agency Operations Total		5,569,442	139,843	2.51%	5,709,285	(60,108)	-1.05%	5,649,177	79,735	1.43%
	State Aid	General	47,303,239	1,285,361	2.72%	48,588,600	4,109,571	8.46%	52,698,171	5,394,932	11.40%
	State Aid Total		47,303,239	1,285,361	2.72%	48,588,600	4,109,571	8.46%	52,698,171	5,394,932	11.40%
	Retirement Board Total		52,872,681	1,425,204	2.70%	54,297,885	4,049,463	7.46%	58,347,348	5,474,667	10.35%
086	Dry Bean Board										
	Agency Operations	Cash	467,741	108,791	23.26%	576,532	71,692	12.44%	648,224	180,483	38.59%
	Agency Operations Total		467,741	108,791	23.26%	576,532	71,692	12.44%	648,224	180,483	38.59%
	Dry Bean Board Total		467,741	108,791	23.26%	576,532	71,692	12.44%	648,224	180,483	38.59%
087	Accountability and Disclosure Comm.										
	Agency Operations	General	478,529	(8,952)	-1.87%	469,577	6,746	1.44%	476,323	(2,206)	-0.46%
		Cash	238,871	223,908	93.74%	462,779	(217,677)	-47.04%	245,102	6,231	2.61%
	Agency Operations Total		717,400	214,956	29.96%	932,356	(210,931)	-22.62%	721,425	4,025	0.56%
	Accountability and Disclosure Comm. Total		717,400	214,956	29.96%	932,356	(210,931)	-22.62%	721,425	4,025	0.56%
088	Nebraska Corn Board										
	Agency Operations	Cash	8,200,000	906,918	11.06%	9,106,918	5,967	0.07%	9,112,885	912,885	11.13%
	Agency Operations Total		8,200,000	906,918	11.06%	9,106,918	5,967	0.07%	9,112,885	912,885	11.13%
	Nebraska Corn Board Total		8,200,000	906,918	11.06%	9,106,918	5,967	0.07%	9,112,885	912,885	11.13%

State of Nebraska
Agency Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

Agy#	Agency Name	FundType	FY 2017-18			FY 2018-19			FY 2018-19		
			FY 2016-17 Appropriation	FY 2017-18 Annual \$ Chg	Annual % Chg	FY 2017-18 Appropriation	FY 2018-19 Annual \$ Chg	Annual % Chg	FY 2018-19 Appropriation	FY 2018-19 \$ Chg v FY 2016-17	% Chg v FY 2016-17
091	Tourism Commission										
	Agency Operations	Cash	5,159,407	608,570	11.80%	5,767,977	2,188	0.04%	5,770,165	610,758	11.84%
	Agency Operations Total		5,159,407	608,570	11.80%	5,767,977	2,188	0.04%	5,770,165	610,758	11.84%
	State Aid	General	240,000	(240,000)	-100.00%	0	0	N/A	0	(240,000)	-100.00%
		Cash	602,600	250,000	41.49%	852,600	0	0.00%	852,600	250,000	41.49%
	State Aid Total		842,600	10,000	1.19%	852,600	0	0.00%	852,600	10,000	1.19%
	Tourism Commission Total		6,002,007	618,570	10.31%	6,620,577	2,188	0.03%	6,622,765	620,758	10.34%
092	Grain Sorghum Board										
	Agency Operations	Cash	296,890	586	0.20%	297,476	445	0.15%	297,921	1,031	0.35%
	Agency Operations Total		296,890	586	0.20%	297,476	445	0.15%	297,921	1,031	0.35%
	Grain Sorghum Board Total		296,890	586	0.20%	297,476	445	0.15%	297,921	1,031	0.35%
093	Tax Equalization and Review										
	Agency Operations	General	803,865	39,822	4.95%	843,687	11,961	1.42%	855,648	51,783	6.44%
		Cash	70,000	(25,000)	-35.71%	45,000	0	0.00%	45,000	(25,000)	-35.71%
	Agency Operations Total		873,865	14,822	1.70%	888,687	11,961	1.35%	900,648	26,783	3.06%
	Tax Equalization and Review Total		873,865	14,822	1.70%	888,687	11,961	1.35%	900,648	26,783	3.06%
094	Public Advocacy										
	Agency Operations	Cash	1,298,773	14,035	1.08%	1,312,808	14,543	1.11%	1,327,351	28,578	2.20%
	Agency Operations Total		1,298,773	14,035	1.08%	1,312,808	14,543	1.11%	1,327,351	28,578	2.20%
	State Aid	Cash	3,842,355	(25,000)	-0.65%	3,817,355	25,000	0.65%	3,842,355	0	0.00%
	State Aid Total		3,842,355	(25,000)	-0.65%	3,817,355	25,000	0.65%	3,842,355	0	0.00%
	Public Advocacy Total		5,141,128	(10,965)	-0.21%	5,130,163	39,543	0.77%	5,169,706	28,578	0.56%

State of Nebraska
Agency Operations/State Aid/Construction Summary, by Fund Type, 2017-2019 Biennium

As of 105th Legislature, 2018 Legislative Session

Agy#	Agency Name	FundType	FY 2017-18			FY 2018-19			FY 2018-19		
			FY 2016-17	FY 2017-18	Annual %	FY 2017-18	FY 2018-19	Annual %	FY 2018-19	FY 2018-19 \$ Chg v	FY 2018-19 % Chg v FY
			Appropriation	Annual \$ Chg	Chg	Appropriation	Annual \$ Chg	Chg	Appropriation	FY 2016-17	2016-17
STATE TOTAL APPROPRIATIONS BY TYPE											
	Agency Operations	General	1,490,232,943	5,196,492	0.35%	1,495,429,436	35,331,256	2.36%	1,530,760,692	40,527,749	2.72%
		Cash	1,276,160,884	22,406,744	1.76%	1,298,567,628	8,972,712	0.69%	1,307,540,340	31,379,456	2.46%
		Federal	557,116,351	27,099,227	4.86%	584,215,578	(12,450,490)	-2.13%	571,765,088	14,648,737	2.63%
		Revolving	262,694,818	4,124,410	1.57%	266,819,228	2,787,494	1.04%	269,606,722	6,911,904	2.63%
	Agency Operations Total		3,586,204,996	58,826,873	1.64%	3,645,031,870	34,640,972	0.95%	3,679,672,842	93,467,846	2.61%
	State Aid	General	2,832,296,468	40,830,386	1.44%	2,873,126,854	30,657,069	1.07%	2,903,783,923	71,487,455	2.52%
		Cash	560,353,658	37,305,525	6.66%	597,659,183	(4,885,966)	-0.82%	592,773,217	32,419,559	5.79%
		Federal	1,934,053,599	(75,949,929)	-3.93%	1,858,103,670	33,864,821	1.82%	1,891,968,491	(42,085,108)	-2.18%
	State Aid Total		5,326,703,725	2,185,982	0.04%	5,328,889,707	59,635,924	1.12%	5,388,525,631	61,821,906	1.16%
	Capital Construction	General	22,219,000	(480,000)	-2.16%	21,739,000	0	0.00%	21,739,000	(480,000)	-2.16%
		Cash	44,893,930	1,370,500	3.05%	46,264,430	(6,183,500)	-13.37%	40,080,930	(4,813,000)	-10.72%
		NCCF	16,202,314	12,919,807	79.74%	29,122,121	26,654,557	91.53%	55,776,678	39,574,364	244.25%
		Federal	0	595,000	N/A	595,000	1,420,000	238.66%	2,015,000	2,015,000	N/A
		Revolving	3,160,898	5,072,693	160.48%	8,233,591	(4,416,254)	-53.64%	3,817,337	656,439	20.77%
	Capital Construction Total		86,476,142	19,478,000	22.52%	105,954,142	17,474,803	16.49%	123,428,945	36,952,803	42.73%
STATE TOTAL APPROPRIATIONS											
		General	4,344,748,411	45,546,878	1.05%	4,390,295,290	65,988,325	1.50%	4,456,283,615	111,535,204	2.57%
		Cash	1,881,408,472	61,082,769	3.25%	1,942,491,241	(2,096,754)	-0.11%	1,940,394,487	58,986,015	3.14%
		NCCF	16,202,314	12,919,807	79.74%	29,122,121	26,654,557	91.53%	55,776,678	39,574,364	244.25%
		Federal	2,491,169,950	(48,255,702)	-1.94%	2,442,914,248	22,834,331	0.93%	2,465,748,579	(25,421,371)	-1.02%
		Revolving	265,855,716	9,197,103	3.46%	275,052,819	(1,628,760)	-0.59%	273,424,059	7,568,343	2.85%
	Grand Total		8,999,384,863	80,490,855	0.89%	9,079,875,719	111,751,699	1.23%	9,191,627,418	192,242,555	2.14%

Notes: Department of Health and Human Services Division of Veterans' Homes transferred to the Department of Veterans' Affairs beginning in FY 2017-18.

Department of Aeronautics merged with the Department of Roads to form the Department of Transportation beginning in FY 2017-18.