

Budget Adjustments: Major Categories

General Fund Only

Type	FY 2017-18 over FY 2016-17	FY 2017-18 Annual % Chg	FY 2018-19 over FY 2017-18	FY 2018-19 Annual % Chg	FY 2018-19 over FY 2016-17	FY 2018-19 % Chg over FY 2016-17
Agency Operations	(5,826,745)	-0.38%	29,407,909	1.93%	23,581,164	1.54%
State Aid	523,666	0.02%	41,296,824	1.45%	41,820,490	1.46%
Aid to Local Governments	35,114,934	2.41%	22,385,174	1.50%	57,500,108	3.95%
Aid to Individuals	(33,946,994)	-2.47%	18,911,650	1.41%	(15,035,344)	-1.09%
Aid to Other	(644,274)	-2.32%	0	0.00%	(644,274)	-2.32%
Capital Construction	(500,000)	-2.25%	11,062,790	50.89%	10,562,790	47.50%
Total Appropriation Changes	(5,803,079)	-0.13%	81,767,523	1.86%	75,964,444	1.72%

Notes:

FY 2016-17 base appropriation prior to 2017 session.