

## Budget Adjustments: Aid to Local Governments, Individuals and Other

General Fund Only

Aid Description	FY 2017-18 over	FY 2017-18	FY 2018-19 over	FY 2018-19	FY 2018-19 over	FY 2018-19
	FY 2016-17	Annual % Chg	FY 2017-18	Annual % Chg	FY 2016-17	% Chg over FY 2016-17
Patrol Retirement	(184,180)	-6.76%	2,358,442	92.80%	2,174,262	79.77%
Homestead Exemption	5,685,000	7.84%	2,805,500	3.59%	8,490,500	11.71%
TEEOSA State Aid	36,319,203	3.81%	14,827,091	1.50%	51,146,294	5.37%
School Employees Retirement	1,350,827	3.03%	371,672	0.81%	1,722,499	3.86%
Special Education	3,330,947	1.50%	3,380,911	1.50%	6,711,858	3.02%
Medicaid	(8,008,289)	-0.94%	15,423,146	1.83%	7,414,857	0.87%
Superfund	0	0.00%	0	0.00%	0	0.00%
Blind/Visually Impaired Aid	0	0.00%	0	0.00%	0	0.00%
Aid to Aging	0	0.00%	0	0.00%	0	0.00%
Crime Victims' Reparations	0	0.00%	0	0.00%	0	0.00%
CASA Grants	0	0.00%	0	0.00%	0	0.00%
Development District Aid	0	0.00%	0	0.00%	0	0.00%
Victim/Witness Assistance	0	0.00%	0	0.00%	0	0.00%
GROW Nebraska	0	0.00%	0	0.00%	0	0.00%
School Breakfast	0	0.00%	0	0.00%	0	0.00%
Vocational and Life Skills Aid	0	0.00%	0	0.00%	0	0.00%
School Lunch	0	0.00%	0	0.00%	0	0.00%
Access College Early Program	0	0.00%	0	0.00%	0	0.00%
Summer Food Service Aid	0	0.00%	0	0.00%	0	0.00%
Violence Prevention Grants	0	0.00%	0	0.00%	0	0.00%
County Justice Reinvestment Grants	0	0.00%	0	0.00%	0	0.00%
Military Tuition Assistance	0	0.00%	0	0.00%	0	0.00%
Crime Stoppers	0	0.00%	0	0.00%	0	0.00%
Natural Resources Development Fund	0	0.00%	0	0.00%	0	0.00%
Juvenile Services Aid	0	0.00%	0	0.00%	0	0.00%
Business Innovation Act	(100,000)	-1.48%	0	0.00%	(100,000)	-1.48%
Developmental Disabilities Aid	(3,479,176)	-2.31%	1,130,062	0.77%	(2,349,114)	-1.56%
Behavioral Health Aid	(1,601,529)	-2.17%	0	0.00%	(1,601,529)	-2.17%
County Juvenile Services Aid	(180,000)	-2.86%	0	0.00%	(180,000)	-2.86%
Niobrara Council	(1,260)	-3.00%	0	0.00%	(1,260)	-3.00%
Aid to Community Colleges	(3,024,849)	-3.00%	0	0.00%	(3,024,849)	-3.00%
Nurturing Healthy Behaviors Aid	(12,000)	-3.00%	0	0.00%	(12,000)	-3.00%
Textbook Loans	(13,965)	-3.00%	0	0.00%	(13,965)	-3.00%
GED Program Aid	(22,500)	-3.00%	0	0.00%	(22,500)	-3.00%
Learning Community Aid	(15,000)	-3.00%	0	0.00%	(15,000)	-3.00%
Early Childhood Provider Aid	(5,070)	-3.00%	0	0.00%	(5,070)	-3.00%
ESU Core Services/Technology	(412,842)	-3.00%	0	0.00%	(412,842)	-3.00%
Early Childhood Programs	(263,105)	-3.00%	0	0.00%	(263,105)	-3.00%
High Ability Learner Program Aid	(70,289)	-3.00%	0	0.00%	(70,289)	-3.00%
ESU Distance Education	(8,711)	-3.00%	0	0.00%	(8,711)	-3.00%
Vocational & Adult Education	(6,440)	-3.00%	0	0.00%	(6,440)	-3.00%
Library Development	(40,000)	-3.09%	0	0.00%	(40,000)	-3.09%
Public Health Aid	(189,824)	-3.28%	0	0.00%	(189,824)	-3.28%
Public Assistance	(4,232,719)	-3.92%	0	0.00%	(4,232,719)	-3.92%
Nebraska Opportunity Grant Program	(300,000)	-4.37%	0	0.00%	(300,000)	-4.37%
Aid to the Arts	(44,750)	-4.75%	0	0.00%	(44,750)	-4.75%
Child Welfare Aid	(8,862,931)	-5.53%	0	0.00%	(8,862,931)	-5.53%
Water & Soil Conservation	(163,751)	-7.06%	0	0.00%	(163,751)	-7.06%
Medical Student Assistance	(78,800)	-10.01%	0	0.00%	(78,800)	-10.01%

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Health Aid	(717,441)	-10.37%	0	0.00%	(717,441)	-10.37%
Personal Property Tax Exemption	(4,400,000)	-22.45%	1,000,000	6.58%	(3,400,000)	-17.35%
Riparian Vegetation Aid	(487,500)	-50.00%	0	0.00%	(487,500)	-50.00%
1 Tourism Marketing Assistance	(250,000)	-100.00%	0	N/A	(250,000)	-100.00%
2 Children's Health Insurance	(6,440,394)	-100.00%	0	N/A	(6,440,394)	-100.00%
Storm Water Mgmt. Grants	(1,824,996)	-100.00%	0	N/A	(1,824,996)	-100.00%
Master Teacher Program Aid	(470,000)	-100.00%	0	N/A	(470,000)	-100.00%
3 Governor's Emergency Fund	(250,000)	-100.00%	0	N/A	(250,000)	-100.00%
<b>Total Aid Changes</b>	<b>523,666</b>	<b>0.02%</b>	<b>41,296,824</b>	<b>1.45%</b>	<b>41,820,490</b>	<b>1.46%</b>

**Notes:**

FY 2016-17 base appropriation prior to 2017 session.

1) Tourism Marketing Assistance shifted to cash funds.

2) Children's Health Insurance merged with Medicaid.

3) Governor's Emergency Fund using reappropriations for 2017-2019 biennium.