

Revolving Funds

| | | FY2014-15 Actual Expenditures | FY2015-16 Actual Expenditures | FY2016-17 Appropriation | FY2017-18 Agency Request | FY2017-18 Governor's Recommendation | FY2018-19 Agency Request | FY2018-19 Governor's Recommendation |
|-------------|-------------------------|----------------------------------|----------------------------------|----------------------------|-----------------------------|---|-----------------------------|---|
| 009 | SECRETARY OF STATE | 724,221 | 610,429 | 1,149,378 | 953,189 | 926,180 | 955,884 | 921,137 |
| 011 | ATTORNEY GENERAL | 923,483 | 968,229 | 1,348,876 | 1,589,683 | 1,365,305 | 1,627,050 | 1,382,238 |
| 013 | EDUCATION | 169,992 | 205,528 | 204,728 | 204,728 | 204,728 | 204,728 | 204,728 |
| 018 | AGRICULTURE | 531,405 | 651,758 | 655,536 | 676,139 | 642,670 | 697,162 | 649,797 |
| 046 | CORRECTIONS | 15,849,324 | 17,164,473 | 18,935,977 | 19,877,450 | 19,808,916 | 20,126,750 | 19,970,069 |
| 050 | STATE COLLEGES | 8,354,545 | 8,729,835 | 9,535,829 | 9,535,829 | 9,535,829 | 9,535,829 | 9,535,829 |
| 051 | UNIVERSITY OF NEBRASKA | 536,076,351 | 540,110,895 | 637,350,578 | 637,350,578 | 637,350,578 | 637,350,578 | 637,350,578 |
| 064 | STATE PATROL | 1,014,833 | 907,075 | 1,094,530 | 1,286,996 | 1,250,978 | 1,321,921 | 1,267,285 |
| 065 | ADMINISTRATIVE SERVICES | 181,698,945 | 204,334,276 | 225,133,398 | 234,542,324 | 230,891,245 | 234,495,075 | 231,352,331 |
| State Total | | 745,343,098 | 773,682,496 | 895,408,830 | 906,016,916 | 901,976,429 | 906,314,977 | 902,633,992 |