

## General Fund

		FY2014-15 Actual Expenditures	FY2015-16 Actual Expenditures	FY2016-17 Appropriation	FY2017-18 Agency Request	FY2017-18 Governor's Recommendation	FY2018-19 Agency Request	FY2018-19 Governor's Recommendation
003	LEGISLATURE	18,774,498	19,541,441	20,930,311	23,118,610	20,570,323	23,735,432	20,833,766
005	SUPREME COURT	161,671,462	162,824,783	180,106,832	197,169,868	179,914,373	203,613,175	184,366,719
007	GOVERNOR	1,654,899	1,964,710	2,280,286	2,246,778	2,173,602	2,307,139	2,198,820
008	LT. GOVERNOR	114,127	136,375	149,486	150,324	149,216	152,724	150,533
009	SECRETARY OF STATE	1,591,863	1,514,672	2,021,019	2,621,293	2,493,558	2,518,975	2,320,517
010	STATE AUDITOR	2,302,200	2,537,550	2,609,327	3,013,086	2,556,251	3,100,968	2,591,664
011	ATTORNEY GENERAL	5,996,701	5,943,432	7,266,457	6,628,276	6,213,211	6,793,386	6,290,897
012	STATE TREASURER	1,254,978	1,259,694	1,303,949	1,303,732	1,269,790	1,291,744	1,265,677
013	EDUCATION	1,171,534,432	1,209,477,933	1,228,932,761	1,315,121,905	1,266,529,105	1,403,165,848	1,284,919,974
014	PUBLIC SERVICE COMM.	2,346,358	2,404,294	2,540,808	2,592,183	2,359,675	2,627,817	2,387,157
015	PAROLE BOARD	824,086	951,353	7,098,862	7,391,273	7,060,507	7,960,019	7,377,208
016	REVENUE	92,899,742	98,533,549	119,666,068	119,130,445	120,574,307	122,893,776	124,629,702
018	AGRICULTURE	6,046,438	6,227,804	7,217,820	7,404,298	6,623,838	7,572,549	6,705,833
021	FIRE MARSHAL	3,842,532	4,242,537	4,356,727	4,457,504	4,277,135	4,557,867	4,311,879
023	LABOR	494,157	583,259	690,814	635,273	675,597	651,213	681,370
025	DHHS	1,429,943,868	1,513,206,524	1,635,578,047	1,671,685,019	1,604,083,299	1,695,552,341	1,625,769,198
028	VETERANS AFFAIRS	1,164,352	1,202,301	1,428,314	1,516,268	1,182,864	1,563,591	1,371,292
029	NATURAL RESOURCES	27,661,610	17,456,419	16,745,150	16,968,687	16,344,920	17,201,228	16,464,480
031	MILITARY	8,953,788	6,341,149	5,344,708	5,414,313	5,030,991	5,491,669	5,054,555
032	EDUCATIONAL LANDS & FUNDS	320,188	337,026	335,359	347,779	300,026	397,016	343,833
033	GAME & PARKS	11,356,349	11,558,210	12,073,883	12,488,560	11,896,505	12,735,015	12,058,144
034	LIBRARY COMMISSION	3,925,777	3,845,605	4,085,973	4,326,653	3,961,165	4,449,890	3,990,058
035	LIQUOR CONTROL	1,017,490	1,141,045	1,298,648	1,329,466	1,274,031	1,361,608	1,291,003
046	CORRECTIONS	193,812,487	205,695,254	207,658,501	212,511,009	213,745,142	222,964,725	221,714,772
047	NETC	10,147,055	9,890,449	10,329,068	10,530,439	9,995,080	10,704,935	10,051,776
048	CCPE	9,034,120	8,828,750	9,256,763	10,589,340	8,970,203	11,834,835	8,951,206
050	STATE COLLEGES	50,077,536	51,579,454	52,404,248	58,072,607	51,654,879	60,882,508	52,503,312
051	UNIVERSITY OF NEBRASKA	544,796,877	561,078,030	583,068,732	610,513,674	570,900,008	638,107,884	577,665,817
054	HISTORICAL SOCIETY	4,084,890	5,620,085	4,652,409	4,994,527	4,465,811	5,026,910	4,420,519
064	STATE PATROL	55,809,471	58,538,905	60,113,441	61,315,017	59,076,981	62,743,607	59,529,849
065	ADMINISTRATIVE SERVICES	10,200,189	8,893,513	8,880,092	16,382,610	14,002,078	19,940,295	15,827,738
067	EQUAL OPPORTUNITY COMM.	1,187,188	1,170,244	1,262,802	1,242,568	1,232,512	1,303,668	1,254,241
068	LATINO AMERICAN COMM.	192,637	205,206	207,834	218,265	204,607	225,182	208,479
069	ARTS COUNCIL	1,510,474	1,460,188	1,561,484	1,673,339	1,505,792	1,708,858	1,512,447
070	FOSTER CARE REVIEW	1,715,212	1,904,847	1,865,446	2,109,150	1,841,906	2,165,672	1,872,766
071	NEBRASKA ENERGY OFFICE	0	3,325	218,472	0	0	0	0
072	ECONOMIC DEVELOPMENT	11,812,526	11,372,289	12,711,328	12,803,342	12,341,643	12,898,257	12,400,213
074	POWER REVIEW BOARD	192,351	0	0	0	0	0	0
076	INDIAN AFFAIRS COMM.	222,401	210,109	245,701	253,690	232,785	262,093	236,049
077	INDUSTRIAL RELATIONS COMM.	250,604	268,707	325,660	329,682	319,685	353,318	339,094
078	CRIME COMMISSION	8,924,674	10,925,825	12,681,823	13,057,845	12,325,868	13,119,910	12,356,606

## General Fund

		FY2014-15	FY2015-16	FY2016-17	FY2017-18	FY2017-18	FY2018-19	FY2018-19
		Actual Expenditures	Actual Expenditures	Appropriation	Agency Request	Governor's Recommendation	Agency Request	Governor's Recommendation
081	BLIND & VISUALLY IMPAIRED	1,045,990	1,130,545	1,148,527	1,221,672	1,118,768	1,244,279	1,127,119
082	DEAF & HARD OF HEARING COMM.	1,001,661	1,012,101	1,016,914	1,181,495	998,241	1,203,316	1,010,338
083	COMMUNITY COLLEGE AID	95,040,351	98,891,562	100,828,308	100,828,308	97,803,459	100,828,308	97,803,459
084	ENVIRONMENTAL QUALITY	5,921,959	5,483,462	6,063,609	6,159,203	4,099,093	6,264,487	4,142,772
085	RETIREMENT BOARD	46,645,251	47,477,438	47,303,239	64,056,935	48,469,886	65,372,896	51,200,000
087	ACCOUNTABILITY & DISCLOSURE	457,221	459,357	498,468	510,655	484,907	525,642	492,488
091	TOURISM COMMISSION	186,434	518,810	250,000	250,000	0	250,000	0
093	TAX EQUALIZATION & REVIEW	737,711	722,484	837,359	892,121	845,135	918,945	858,152
State Total		4,010,699,165	4,166,572,606	4,389,451,837	4,598,759,086	4,384,148,758	4,772,545,520	4,454,853,491