

Cash Funds

		FY2014-15 Actual Expenditures	FY2015-16 Actual Expenditures	FY2016-17 Appropriation	FY2017-18 Agency Request	FY2017-18 Governor's Recommendation	FY2018-19 Agency Request	FY2018-19 Governor's Recommendation
003	LEGISLATURE	87,671	49,517	219,675	216,244	220,187	218,270	220,706
005	SUPREME COURT	13,138,587	11,753,877	15,933,562	15,389,553	16,296,360	15,660,180	16,514,413
009	SECRETARY OF STATE	4,488,857	5,278,855	6,503,410	8,241,129	7,979,315	6,191,813	6,023,365
010	STATE AUDITOR	1,272,750	1,152,144	1,882,440	1,945,595	1,973,717	2,009,716	1,989,618
011	ATTORNEY GENERAL	1,640,870	1,875,568	2,510,901	2,864,586	2,731,973	2,920,576	2,754,249
012	STATE TREASURER	10,601,729	12,445,449	12,428,259	12,498,665	13,052,556	12,549,746	13,476,713
013	EDUCATION	9,173,777	11,482,931	10,544,463	10,842,464	10,830,648	10,866,471	10,842,209
014	PUBLIC SERVICE COMM.	60,914,222	49,406,838	88,813,714	88,895,161	86,332,617	88,941,020	86,361,329
015	PAROLE BOARD	0	0	455,873	455,873	455,873	455,873	553,373
016	REVENUE	164,059,417	229,008,447	233,086,700	253,423,552	252,817,378	253,472,454	252,622,800
017	AERONAUTICS	17,596,335	31,526,301	22,472,813	34,191,114	33,875,404	28,304,075	28,024,036
018	AGRICULTURE	7,158,885	7,339,263	7,906,977	8,096,105	7,737,477	8,240,880	7,807,535
019	BANKING	6,585,625	6,515,251	7,667,396	7,582,396	7,477,606	7,582,396	7,374,428
021	FIRE MARSHAL	1,198,159	1,223,596	1,898,956	1,946,877	1,929,975	1,981,292	1,939,772
022	INSURANCE	9,276,907	9,570,879	13,318,292	12,652,332	12,074,718	13,032,165	12,204,034
023	LABOR	4,041,537	3,070,003	4,564,457	4,669,420	4,630,369	4,646,932	4,580,858
024	MOTOR VEHICLES	20,284,828	22,518,961	26,042,077	39,095,876	39,574,514	34,281,289	34,966,425
025	DHHS	151,847,322	148,468,462	180,442,991	181,489,184	182,054,063	181,933,461	182,193,108
027	ROADS	796,092,539	904,564,862	881,897,959	866,030,507	873,537,281	872,310,205	880,771,165
028	VETERANS AFFAIRS	10,000	45,557	45,557	45,557	295,557	45,557	125,557
029	NATURAL RESOURCES	12,564,960	11,553,006	20,141,763	20,147,437	19,210,005	20,153,341	19,212,567
030	ELECTRICAL BOARD	1,578,223	1,587,520	1,736,213	1,776,557	1,706,812	1,818,716	1,728,638
031	MILITARY	609,362	588,473	952,437	960,644	1,232,029	969,181	1,234,856
032	EDUCATIONAL LANDS & FUNDS	14,394,125	15,651,773	15,947,069	18,805,295	18,766,216	20,995,530	20,916,181
033	GAME & PARKS	66,128,317	73,353,602	77,070,161	82,178,436	81,278,442	83,747,204	82,124,295
034	LIBRARY COMMISSION	73,005	4,960	94,085	94,085	94,049	94,085	94,049
035	LIQUOR CONTROL	41,682	50,188	70,719	70,719	70,719	70,719	70,719
036	RACING COMMISSION	555,904	565,177	975,165	983,530	728,412	991,465	732,831
037	WORKERS COMP. COURT	5,446,752	5,431,998	6,139,482	6,291,340	6,041,101	6,449,505	6,094,703
039	BRAND COMMITTEE	4,118,227	4,544,620	4,703,997	5,781,660	4,622,810	5,938,139	4,685,587
040	MOTOR VEHICLE IND. LICENSE BD.	659,976	710,991	745,639	784,123	736,204	804,463	746,655
041	REAL ESTATE COMM.	1,173,217	1,172,797	1,232,247	1,328,048	1,205,660	1,354,874	1,217,424
045	BARBER EXAMINERS	129,318	125,750	168,121	172,306	165,362	176,688	167,611
046	CORRECTIONS	2,347,360	2,213,910	2,126,000	3,126,000	3,126,000	2,126,000	2,126,000
047	NETC	337,755	337,755	337,755	337,755	337,755	337,755	337,755
048	CCPE	9,560,296	9,991,501	11,595,768	11,598,783	11,898,215	11,601,822	11,900,741
050	STATE COLLEGES	31,374,576	33,116,318	38,025,445	38,025,445	38,025,445	38,025,445	38,025,445
051	UNIVERSITY OF NEBRASKA	356,083,476	364,142,613	437,717,057	437,967,057	437,717,057	437,717,057	437,717,057
052	STATE FAIR BOARD	3,619,268	4,069,956	4,250,000	4,250,000	4,250,000	4,250,000	4,250,000
053	REAL PROPERTY APPRAISERS	358,141	334,348	388,173	458,277	378,700	390,421	382,525
054	HISTORICAL SOCIETY	1,532,208	1,941,667	2,645,542	2,692,886	2,661,825	2,742,480	2,588,613

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056	WHEAT BOARD	1,244,521	1,587,550	2,192,322	1,548,035	1,484,870	1,626,486	1,555,811
057	OIL & GAS COMMISSION	685,315	661,031	863,594	894,250	821,282	915,663	829,648
058	ENGINEERS & ARCHITECTS BD.	658,207	649,052	825,868	838,212	807,578	851,173	811,210
059	GEOLOGISTS BOARD	28,775	28,954	29,529	32,783	29,720	31,843	30,220
060	ETHANOL BOARD	601,838	624,933	694,715	725,000	679,273	750,000	684,749
061	DAIRY BOARD	1,217,406	1,337,509	1,399,957	1,700,000	1,399,809	1,700,000	1,399,810
062	LAND SURVEYORS BOARD	18,676	16,154	28,374	28,374	20,127	28,374	20,128
063	PUBLIC ACCOUNTANCY BD.	369,351	369,645	438,085	428,067	425,383	435,065	429,071
064	STATE PATROL	13,901,672	14,517,151	19,967,195	21,244,403	21,285,138	21,449,362	21,286,908
065	ADMINISTRATIVE SERVICES	9,868,800	4,880,197	2,015,555	3,026,307	3,010,175	2,865,844	2,836,933
066	ABSTRACTERS BOARD	50,376	53,152	58,182	59,039	56,735	59,662	56,993
068	LATINO AMERICAN COMM.	2,526	297	5,000	5,000	4,850	5,000	4,850
069	ARTS COUNCIL	458,516	216,037	1,485,000	1,485,000	1,485,266	1,485,000	1,485,543
070	FOSTER CARE REVIEW	7,343	0	135,700	5,700	138,136	5,700	140,657
071	NEBRASKA ENERGY OFFICE	850,668	572,168	1,435,438	1,000,000	999,798	1,000,000	999,798
072	ECONOMIC DEVELOPMENT	15,639,932	15,766,887	28,904,199	24,816,065	24,811,206	24,828,324	24,818,907
073	LANDSCAPE ARCHITECTS BD.	21,431	20,362	25,170	27,332	24,997	29,057	25,597
074	POWER REVIEW BOARD	485,473	508,814	656,346	666,119	611,731	676,711	617,155
075	INVESTMENT COUNCIL	2,369,121	2,423,694	3,020,950	3,202,355	2,950,805	3,386,498	2,970,531
076	INDIAN AFFAIRS COMM.	8,616	7,161	20,000	20,000	20,228	20,000	20,228
078	CRIME COMMISSION	1,439,865	1,517,507	1,666,757	1,634,357	1,677,198	1,661,000	1,688,705
081	BLIND & VISUALLY IMPAIRED	86,297	91,353	98,746	98,746	99,279	98,746	99,840
082	DEAF & HARD OF HEARING COMM.	21,059	16,658	16,600	16,600	16,659	16,600	16,659
084	ENVIRONMENTAL QUALITY	21,875,124	26,296,609	36,431,350	36,633,193	35,434,704	36,854,185	35,537,968
085	RETIREMENT BOARD	4,572,529	4,696,338	5,569,442	5,853,249	5,393,930	5,994,210	5,451,647
086	DRY BEAN COMM.	297,161	330,661	467,741	477,338	454,939	500,000	455,754
087	ACCOUNTABILITY & DISCLOSURE	135,145	359,672	238,871	244,846	240,494	251,575	242,405
088	CORN BOARD	7,426,297	7,294,147	8,200,000	9,117,946	7,962,173	9,136,702	7,969,295
091	TOURISM COMMISSION	5,414,758	5,287,844	5,762,007	5,897,471	5,862,491	6,041,902	5,873,884
092	GRAIN SORGHUM BOARD	75,136	103,914	296,890	298,295	288,447	299,734	289,036
093	TAX EQUALIZATION & REVIEW	93,617	66,592	70,000	45,000	45,294	45,000	45,294
094	PUBLIC ADVOCACY COMM.	3,960,289	3,369,378	5,141,128	5,018,666	5,000,836	5,050,202	5,013,144
State Total		1,886,042,003	2,082,457,101	2,273,860,021	2,315,490,321	2,313,673,957	2,314,498,879	2,311,408,323