

CALCULATION OF MODIFICATION AMOUNTS
STATE OF NEBRASKA - LEGISLATIVE FISCAL OFFICE
REPORT 200

AGENCY: DEPARTMENT OF ADMINISTRATIVE SERVICES 65

| BASE LEVEL CALCULATION | OPERATIONS GENERAL FUND TOTAL | GOVERNMENT AID GENERAL FUND TOTAL |
|-------------------------------------|-------------------------------------|---|
| 2018-19 NEW APPROPRIATION | 8,551,907 | |
| ADJUSTMENTS TO APPROPRIATION (LIST) | | |
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| REVISED APPROPRIATION TOTAL | 8,551,907 | |
| BASE PERCENTAGE | 0.95 | 0.95 |
| BASE LEVEL | 8,124,312 | |
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| TO BE COMPLETED BY AGENCY | | |
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| 2019-20 TOTAL REQUEST | | |

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| LESS: BASE LEVEL | | | | |
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| MINIMUM MODIFICATIONS REQUIRED | | | | |