

**CALCULATION OF MODIFICATION AMOUNTS  
STATE OF NEBRASKA - LEGISLATIVE FISCAL OFFICE  
REPORT 200**

**AGENCY: 48 - COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION**

<b>BASE LEVEL CALCULATION</b>	<b>OPERATIONS GENERAL FUND TOTAL</b>	<b>GOVERNMENT AID GENERAL FUND TOTAL</b>
(a) 2018-19 NEW APPROPRIATION	1,280,270	7,539,030
ADJUSTMENTS TO APPROPRIATION (LIST)		
(b) Adjust for MHEC dues	6,053	0
REVISIED APPROPRIATION TOTAL	1,286,323	7,539,030
BASE PERCENTAGE	0.95	0.95
BASE LEVEL	1,222,007	7,162,079
<b>TO BE COMPLETED BY AGENCY</b>		
<b>2019-20 TOTAL REQUEST</b>		
LESS: BASE LEVEL	(1,222,007)	(7,162,079)
MINIMUM MODIFICATIONS REQUIRED	(1,222,007)	(7,162,079)

*Notes:*

- (a) Operations per appropriation contained in: LB944 [2018] Sec. 98  
 Government aid per appropriations contained in: LB944 [2018] Sec. 99 &100
- (b) Per LB944 [2018] section 98, \$115,000 of 2018-19 General Fund appropriation is earmarked for Midwestern Higher Education Compact dues. Adjustment above =  $(115,000 \times 0.05) \div 0.95$