

CALCULATION OF MODIFICATION AMOUNTS  
STATE OF NEBRASKA - LEGISLATIVE FISCAL OFFICE  
REPORT 200

AGENCY 46 Correctional Services

BASE LEVEL CALCULATION	OPERATIONS GENERAL FUND TOTAL	GOVERNMENT AID GENERAL FUND TOTAL
2018-19 NEW APPROPRIATION:		
Program 200	210,210,525	
Program 214	1,637,800	3,500,000
Prog 725	71,915	
REVISIED APPROPRIATION TOTAL	211,920,240	3,500,000
BASE PERCENTAGE	0.95	0.95
BASE LEVEL	201,324,228	3,325,000
TO BE COMPLETED BY AGENCY		
2019-20 TOTAL REQUEST		

LESS: BASE LEVEL				
MINIMUM MODIFICATIONS REQUIRED				