

Agency 024 - DEPT OF MOTOR VEHICLES

STATUTORY AUTHORITY:

In 1957 the Legislature created a separate Department of Motor Vehicles (DMV) as found in Chapter 81, Article 1 of the Nebraska Revised Statutes. Previously the duties of the DMV were part of the Department of Roads and Irrigation. Further statutory authority for the operation of DMV is listed under the supporting information section.

VISION:

To have quality, accessible, secure services available for all Nebraska DMV customers.

Our vision statement outlines the way in which the department is making it easier for Nebraskans to conduct business with the DMV. In order to be most effective at achieving this vision we continually look at ways we can become better at fulfilling our statutory responsibilities. With the assistance of our partners we will continue to work hard to maintain the public trust and better serve the people of our great state.

MISSION AND PRINCIPLES:

DMV MISSION STATEMENT

Exceptional employees deliver accurate, secure, and innovative services.

DMV STATEMENT OF PRINCIPLES

The Department of Motor Vehicles conducts business with the following core values:

Operate with the highest standards of integrity, honesty, and respect to uphold and enforce the laws of the State of Nebraska

Be customer oriented to deliver the best possible services in a cost-effective way

Design and maintain the best systems and operations

Eliminate waste and bureaucracy

Maintain a strong financial position through fiscal discipline

Retain and train great people

GOALS:

2017-2019 BIENNIUM BUDGET GOALS FOR THE DEPARTMENT OF MOTOR VEHICLES

GOAL 1: The DMV has cooperative and collaborative relationships with its customers.

GOAL 2: The DMV workforce is proficient, professional and valued.

GOAL 3: DMV business processes promote customer-focused services.

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Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	22,479,366	26,002,077	39,049,876	39,528,514	34,233,289	34,918,425
Federal Fund	114,836	94,600	94,600	203,457	94,600	205,669
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	22,594,201	26,096,677	39,144,476	39,731,971	34,327,889	35,124,094
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	39,596	40,000	46,000	46,000	48,000	48,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	39,596	40,000	46,000	46,000	48,000	48,000
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	22,518,961	26,042,077	39,095,876	39,574,514	34,281,289	34,966,425
Federal Fund	114,836	94,600	94,600	203,457	94,600	205,669
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	22,633,797	26,136,677	39,190,476	39,777,971	34,375,889	35,172,094

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Program 070 - ENF OF STDS-MOTOR VEHICLES

PROGRAM DESCRIPTION:

Program 70 is the operational program of the Department of Motor Vehicles and includes Administration, Special Projects, Information Systems, Motor Carrier Services, Financial Responsibility, Driver and Vehicle Records, Driver Licensing Services and Legal. A program priority continues to focus on the enhancement of customer service and looking for operational efficiencies through the implementation of technology, management changes, management training, employee retention and training, and enhancements to the business processes. Through the dedication and hard work of DMV employees; progress continues to be made.

PROGRAM OBJECTIVES:

The DMV has identified objectives that align with the three overall goals for the next biennium. The objectives are adapted specifically to each goal. The objectives are used to shape the strategies and work plans used to accomplish the goals and further the effort to transform DMV into a customer-centric agency.

The process of transforming DMV into a customer-centric agency must be accomplished within numerous constraints such as budgets, Federal and State statutes, rules and regulations. Progress can sometimes get mired due to these constraints. This is why it is important to recognize and identify the constraints and develop strategies and work plans accordingly.

PERFORMANCE MEASURES:

The attached performance measures are estimates based upon expenditures of the divisions and do not include any allocation of agency overhead costs.

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Program 070 - ENF OF STDS-MOTOR VEHICLES

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	19,824,994	20,835,948	35,958,321	36,436,959	31,913,322	32,598,458
Federal Fund	114,836	94,600	94,600	203,457	94,600	205,669
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	19,939,829	20,930,548	36,052,921	36,640,416	32,007,922	32,804,127
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	39,596	40,000	46,000	46,000	48,000	48,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	39,596	40,000	46,000	46,000	48,000	48,000
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	19,864,589	20,875,948	36,004,321	36,482,959	31,961,322	32,646,458
Federal Fund	114,836	94,600	94,600	203,457	94,600	205,669
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	19,979,425	20,970,548	36,098,921	36,686,416	32,055,922	32,852,127

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Program 090 - LICENSE PLATES

PROGRAM DESCRIPTION:

Program 90 is used exclusively for expenditures associated with the production and distribution of license plates and stickers. Driver and Vehicle Records (DVR) staff has oversight of the license plate program. DVR is responsible for reviewing and approving County Treasurer requests for license plate and sticker orders and maintaining an appropriation inventory level.

PROGRAM OBJECTIVES:

The objective of Program 90 is to provide and maintain an appropriate level of license plate and sticker inventory at the county treasurer issuing sites throughout the state. Driver and Vehicle Records staff work with county Treasurer staff to monitor inventory levels and place plate and sticker orders as needed to maintain proper inventories.

PERFORMANCE MEASURES:

Program 090 -License Plates Performance Measures in detail, are available in the agency budget document located at the state budget division website - "<https://das-nebs.ne.gov/public/faces/publicIndex.jsp>"

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Program 090 - LICENSE PLATES

Financial Data

	FY16 Actual	FY17 Approp	FY18 Request	FY18 Recomm	FY19 Request	FY19 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	2,654,372	5,166,129	3,091,555	3,091,555	2,319,967	2,319,967
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	2,654,372	5,166,129	3,091,555	3,091,555	2,319,967	2,319,967
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	2,654,372	5,166,129	3,091,555	3,091,555	2,319,967	2,319,967
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	2,654,372	5,166,129	3,091,555	3,091,555	2,319,967	2,319,967