

CALCULATION OF MODIFICATION AMOUNTS
STATE OF NEBRASKA - LEGISLATIVE FISCAL OFFICE
REPORT 200

AGENCY: Department of Revenue

BASE LEVEL CALCULATION	OPERATIONS GENERAL FUND TOTAL	GOVERNMENT AID GENERAL FUND TOTAL
2018-19 NEW APPROPRIATION	26,228,444	98,300,000
ADJUSTMENTS TO APPROPRIATION (LIST)		
Tax Commissioner Salary and Benefits	(163,934)	
LB 233 - Change revenue & taxation provisions	(71,521)	
LB 1090 - Change income tax provisions	8,402	
LB 738 - Change social security adjustment	49,343	
REVISD APPROPRIATION TOTAL	26,050,734	98,300,000
BASE PERCENTAGE	0.95	0.95
BASE LEVEL (Add back TC salary and benefits)	24,912,131	93,385,000
TO BE COMPLETED BY AGENCY		
2019-20 TOTAL REQUEST		
LESS: BASE LEVEL		
MINIMUM MODIFICATIONS REQUIRED		