

Agency 051 - UNIVERSITY OF NEBRASKA

STATUTORY AUTHORITY:

The University of Nebraska was established in 1869. The general statutory provisions for the University are Sections 85-101 through 85-220 of the Revised Statutes of Nebraska. The Board of Regents is responsible for the general government of the University of Nebraska.

VISION:

The University of Nebraska strives to be the best public university in the country as measured by the impact we have on our people and our state, and through them, the world. To do that, we must compete effectively with other institutions around the world for talented students and faculty. The future of Nebraska is closely tied to that of its only public university, and this framework guides university-wide and campus planning to help build and sustain a Nebraska that offers its citizens educational and economic opportunity and a high quality of life.

MISSION AND PRINCIPLES:

Founded in 1869 in Lincoln, the four-campus University of Nebraska is the only public university in the state. The original goal of this land-grant university, made possible by the Morrill Act, was "to afford the inhabitants of this state with the means of acquiring a thorough knowledge of the various branches of literature, science and the arts." No longer would higher education be accessible only to the elite. The Morrill Act meant the promise of a college degree would now be available to the sons and daughters of farmers, ranchers, mill workers, and all those who aspired to build a better quality of life for themselves and their communities.

GOALS:

The University of Nebraska strives to be the best public university in the country as measured by the impact we have on our people and our state, and through them, the world. To do that, we must compete effectively with other institutions around the world for talented students and faculty. The future of Nebraska is closely tied to that of its only public university, and this framework guides university-wide and campus planning to help build and sustain a Nebraska that offers its citizens educational and economic opportunity and a high quality of life.

The University of Nebraska Strategic Framework can be found at <http://www.nebraska.edu/strategic-framework.html> and is also attached.

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Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	515,092,712	536,757,002	565,486,580	553,041,509	594,865,292	569,814,550
Cash Fund	353,178,341	397,363,324	397,363,324	397,363,324	397,363,324	397,363,324
Federal Fund	226,007,397	417,278,443	417,278,443	417,278,443	417,278,443	417,278,443
Revolving Fund	493,450,726	590,410,162	590,410,162	590,410,162	590,410,162	590,410,162
Other Fund	251,735,832	343,171,065	343,171,065	343,171,065	343,171,065	343,171,065
Total Operations	1,839,465,008	2,284,979,996	2,313,709,574	2,301,264,503	2,343,088,286	2,318,037,544
Aid Funding						
General Fund	11,893,403	6,059,882	5,905,174	6,059,882	5,905,174	6,059,882
Cash Fund	9,997,152	6,453,563	6,453,563	6,453,563	6,453,563	6,453,563
Federal Fund	239,747,618	126,319,207	126,319,207	126,319,207	126,319,207	126,319,207
Revolving Fund	14,786,073	1,705,344	1,705,344	1,705,344	1,705,344	1,705,344
Other Fund	64,874,837	25,523,742	25,523,742	25,523,742	25,523,742	25,523,742
Total Aid Funding	341,299,083	166,061,738	165,907,030	166,061,738	165,907,030	166,061,738
Total Funding						
General Fund	526,986,115	542,816,884	571,391,754	559,101,391	600,770,466	575,874,432
Cash Fund	363,175,493	403,816,887	403,816,887	403,816,887	403,816,887	403,816,887
Federal Fund	465,755,015	543,597,650	543,597,650	543,597,650	543,597,650	543,597,650
Revolving Fund	508,236,799	592,115,506	592,115,506	592,115,506	592,115,506	592,115,506
Other Fund	316,610,669	368,694,807	368,694,807	368,694,807	368,694,807	368,694,807
Total Agency	2,180,764,091	2,451,041,734	2,479,616,604	2,467,326,241	2,508,995,316	2,484,099,282

Agency 051 - UNIVERSITY OF NEBRASKA
Program 781 - UNIVERSITY SYSTEM

PROGRAM DESCRIPTION:

PROGRAM OBJECTIVES:

PERFORMANCE MEASURES:

Agency 051 - UNIVERSITY OF NEBRASKA
Program 781 - UNIVERSITY SYSTEM

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	515,092,712	536,757,002	565,486,580	553,041,509	594,865,292	569,814,550
Cash Fund	353,178,341	397,363,324	397,363,324	397,363,324	397,363,324	397,363,324
Federal Fund	226,007,397	417,278,443	417,278,443	417,278,443	417,278,443	417,278,443
Revolving Fund	493,450,726	590,410,162	590,410,162	590,410,162	590,410,162	590,410,162
Other Fund	251,735,832	343,171,065	343,171,065	343,171,065	343,171,065	343,171,065
Total Operations	1,839,465,008	2,284,979,996	2,313,709,574	2,301,264,503	2,343,088,286	2,318,037,544
Aid Funding						
General Fund	11,893,403	6,059,882	5,905,174	6,059,882	5,905,174	6,059,882
Cash Fund	9,997,152	6,453,563	6,453,563	6,453,563	6,453,563	6,453,563
Federal Fund	239,747,618	126,319,207	126,319,207	126,319,207	126,319,207	126,319,207
Revolving Fund	14,786,073	1,705,344	1,705,344	1,705,344	1,705,344	1,705,344
Other Fund	64,874,837	25,523,742	25,523,742	25,523,742	25,523,742	25,523,742
Total Aid Funding	341,299,083	166,061,738	165,907,030	166,061,738	165,907,030	166,061,738
Total Funding						
General Fund	526,986,115	542,816,884	571,391,754	559,101,391	600,770,466	575,874,432
Cash Fund	363,175,493	403,816,887	403,816,887	403,816,887	403,816,887	403,816,887
Federal Fund	465,755,015	543,597,650	543,597,650	543,597,650	543,597,650	543,597,650
Revolving Fund	508,236,799	592,115,506	592,115,506	592,115,506	592,115,506	592,115,506
Other Fund	316,610,669	368,694,807	368,694,807	368,694,807	368,694,807	368,694,807
Total Program	2,180,764,091	2,451,041,734	2,479,616,604	2,467,326,241	2,508,995,316	2,484,099,282