

Agency 014 - PUBLIC SERVICE COMMISSION

STATUTORY AUTHORITY:

The State Railway Commission was established by constitutional amendment in 1906. The scope of authority and organization are contained in Article IV, Section 20, and Article X, Sections 1-8 of the Nebraska Constitution, as well as Chapters 71, 75, 86, 88 and 89 of the Nebraska Revised Statutes 1943. The agency name was changed in 1972 to the Public Service Commission. A complete set of the current rules and regulations is on file with the Revisor of Regulations.

VISION:

The Commission's vision is for Nebraska citizens to be provided safe and affordable services in the areas under PSC jurisdiction.

MISSION AND PRINCIPLES:

The Public Service Commission is charged with the responsibility of regulating and exercising general control of common carriers and natural gas utilities.

GOALS:

The goals of the Public Service Commission are to execute its constitutional and statutory duties in a consistent, professional and forthright manner at the least cost and for the greatest benefit to the State of Nebraska.

Agency 014 - PUBLIC SERVICE COMMISSION

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	2,259,734	2,429,539	2,515,351	2,479,817	2,554,320	2,529,627
Cash Fund	2,905,606	11,087,500	11,140,678	11,047,382	11,128,148	11,079,220
Federal Fund	835,504	473,954	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	6,000,844	13,990,993	13,656,029	13,527,199	13,682,468	13,608,847
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	53,644,834	75,515,000	76,490,000	76,490,000	76,415,000	76,415,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	53,644,834	75,515,000	76,490,000	76,490,000	76,415,000	76,415,000
Total Funding						
General Fund	2,259,734	2,429,539	2,515,351	2,479,817	2,554,320	2,529,627
Cash Fund	56,550,440	86,602,500	87,630,678	87,537,382	87,543,148	87,494,220
Federal Fund	835,504	473,954	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	59,645,678	89,505,993	90,146,029	90,017,199	90,097,468	90,023,847

Agency 014 - PUBLIC SERVICE COMMISSION
Program 014 - SALARIES-PUB SERV COMM

PROGRAM DESCRIPTION:

The powers and duties of the five Commissioners, as defined by the Constitution, include the regulation of rates and services and general control of common carriers. The Commissioners are each paid an annual salary of \$75,000, effective in January of 2007, plus benefits, as set by statute, and are elected for a 6-year term of office.

PROGRAM OBJECTIVES:

Provide compensation and benefits for the Commissioners of the Public Service Commission.

PERFORMANCE MEASURES:

There are no performance measures attributable to this program.

Agency 014 - PUBLIC SERVICE COMMISSION
Program 014 - SALARIES-PUB SERV COMM

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	485,451	487,351	486,022	493,447	486,022	496,741
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	485,451	487,351	486,022	493,447	486,022	496,741
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	485,451	487,351	486,022	493,447	486,022	496,741
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	485,451	487,351	486,022	493,447	486,022	496,741

Agency 014 - PUBLIC SERVICE COMMISSION
Program 016 - COMMISSIONERS EXPENSES

PROGRAM DESCRIPTION:

This program provides funds to cover Commissioner expenses such as conference registration, commuting, meals, lodging and other travel related expenses.

PROGRAM OBJECTIVES:

The objective of this program is to account for, control, and provide reasonable funding to allow the Commissioners to perform their duties. This includes travel to hearings and seminars within the State and to allow for conference costs and training for Commissioners to be aware of national trends and treatment by other states of similar regulatory issues.

PERFORMANCE MEASURES:

Commission staff is continually monitoring the timeliness of the payments related to reimbursement requests to ensure performance goals are being met. In addition, staff, as well as the Auditor's Office, review the expenditures to make sure all expenditures for Commissioners are properly accounted for in this program.

Agency 014 - PUBLIC SERVICE COMMISSION
Program 016 - COMMISSIONERS EXPENSES

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	52,987	55,650	57,250	57,250	58,680	58,680
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	52,987	55,650	57,250	57,250	58,680	58,680
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	52,987	55,650	57,250	57,250	58,680	58,680
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	52,987	55,650	57,250	57,250	58,680	58,680

Agency 014 - PUBLIC SERVICE COMMISSION

Program 019 - MODULAR HOUSING UNITS

PROGRAM DESCRIPTION:

The PSC Housing and Recreational Vehicle program is responsible for protecting the health and safety of those living in or using manufactured (mobile) homes, modular housing units and recreational vehicles. This protection is achieved by requiring manufacturers to develop and implement a construction process quality assurance program. The Commission monitors the manufacturer's quality assurance program at the factories to assure that construction codes and approved drawings are being followed.

PROGRAM OBJECTIVES:

The department protects the health and safety of those living in or using manufactured homes, modular housing units and recreational vehicles without placing unnecessary burdens upon manufacturers. In addition, when occasion arises, the department will educate the public in the use of such products and promote state and local agreements for interstate shipment of these products. This furthers the acceptance and use of these products, thereby increasing these products' manufacturing rates and creating more jobs for Nebraskans.

PERFORMANCE MEASURES:

The department's goal is to continue assisting in developing market areas for these homes without sacrificing consumer protection and unnecessarily increasing costs to the consumer. This is accomplished by continuing training of staff, keeping manufacturers abreast of construction code changes, following up on market area requests for these homes, and maintaining the state's low level of consumer complaints.

Agency 014 - PUBLIC SERVICE COMMISSION
Program 019 - MODULAR HOUSING UNITS

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	426,324	580,094	651,949	658,635	630,985	668,644
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	426,324	580,094	651,949	658,635	630,985	668,644
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	426,324	580,094	651,949	658,635	630,985	668,644
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	426,324	580,094	651,949	658,635	630,985	668,644

Agency 014 - PUBLIC SERVICE COMMISSION

Program 054 - ENF OF STDS-COMMON CARRIERS

PROGRAM DESCRIPTION:

The Commission regulates market entry and service of the following industries: grain warehouses and grain dealers; household goods movers and passenger transportation carriers (includes rate regulation); and telecommunications and automatic dialing and announcing devices.

The Commission receives and investigates formal and informal consumer complaints. Telecommunications consumer assistance includes wireless customers.

Additionally, the Commission has regulatory authority over electrical transmission line placement; gas pipeline placement; certain hazardous material pipelines under Neb Rev. Stat. 75-501 et. seq.; grain moisture meters; private water company rates; and railroad locomotive safety.

PROGRAM OBJECTIVES:

The objectives of this program include the following;

1. Ensure that rates, charges, and regulations governing common carriers are necessary and reasonable;
2. Insure that adequate service is provided by common carriers;
3. Prevent and correct unjust discrimination on prices or services and;
4. Insure the public safety and protection in all jurisdictions.

PERFORMANCE MEASURES:

1. Provide for a process in which rates and charges are reviewed for all common carriers;
2. Provide a process for reviewing informal and formal complaints by individuals and industry. Also provide for performance monitoring;
3. Provide for enforcement of noncompliance with Rules and Regulations;
4. Provide for proper licensing, adequate insurance and regulating entrance and exit of carriers.

Agency 014 - PUBLIC SERVICE COMMISSION
Program 054 - ENF OF STDS-COMMON CARRIERS

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	1,721,297	1,886,538	1,972,079	1,929,120	2,009,618	1,974,206
Cash Fund	0	0	0	0	0	0
Federal Fund	835,504	473,954	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	2,556,801	2,360,492	1,972,079	1,929,120	2,009,618	1,974,206
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	1,721,297	1,886,538	1,972,079	1,929,120	2,009,618	1,974,206
Cash Fund	0	0	0	0	0	0
Federal Fund	835,504	473,954	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	2,556,801	2,360,492	1,972,079	1,929,120	2,009,618	1,974,206

Agency 014 - PUBLIC SERVICE COMMISSION
Program 060 - GRAIN WAREHOUSE SURV

PROGRAM DESCRIPTION:

Grain Warehouse Surveillance Program:

To account for unanticipated expenditures arising from the liquidation of grain warehouses.

Grain Warehouse Auditing Program:

To provide for soybean audits for the Nebraska Soybean Board in conjunction with Commission grain examinations

Moisture Testing Program:

To ensure that all grain moisture testers used to determine moisture content of grain being purchased or sold meet certain minimum requirements before being approved for use.

PROGRAM OBJECTIVES:

Grain Warehouse Surveillance Program:

Liquidate failed grain warehouses as efficiently as possible.

Grain Warehouse Auditing Program:

Complete as many audits as the Soybean Board requests us to do without interfering with our examination schedule of grain warehouses.

Moisture Testing Program:

Inspect every moisture tester at least once each calendar year.

PERFORMANCE MEASURES:

Grain Warehouse Surveillance Program:

Ensure that storers of grain receive the maximum pay-out after payment of any necessary costs of liquidating a warehouse.

Grain Warehouse Auditing Program:

Spot check the quarterly remittance reports that are submitted to the Nebraska Soybean Board to ensure that the correct check-off fee is being remitted according to the instructions they are required to follow for soybean check-off fees.

Moisture Testing Program:

Ascertain that the moisture meter meets certain minimum requirements prior to use. This is done by testing grain samples of Nebraska grown crops in our lab to determine known moisture content and then taking these samples to the field and checking them against their tester and our lab standard tester in a side by side comparison.

Agency 014 - PUBLIC SERVICE COMMISSION
Program 060 - GRAIN WAREHOUSE SURV

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	19,333	38,079	42,975	39,512	42,875	40,012
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	19,333	38,079	42,975	39,512	42,875	40,012
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	19,333	38,079	42,975	39,512	42,875	40,012
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	19,333	38,079	42,975	39,512	42,875	40,012

Agency 014 - PUBLIC SERVICE COMMISSION

Program 064 - TELEPHONE RELAY SYSTEM

PROGRAM DESCRIPTION:

The Telecommunications Relay Service (TRS) program was established in 1990-91 to allow persons with hearing, vision and hearing or speech disabilities to communicate with voice telephone users through a relay system provider and a communication's assistant. Revenue to operate the program is derived from a monthly surcharge on each telephone number or functional equivalent in the State. The Commission is required before April 1 of each year to hold a public hearing to determine the amount of the surcharge necessary to carry out the Telecommunications Relay System Act. The surcharge established subsequent to the hearing is effective for the next year beginning July 1.

PROGRAM OBJECTIVES:

Enable hearing and / or speech impaired persons to communicate fully with others using conventional telephone systems 24 hours per day, 7 days a week.

PERFORMANCE MEASURES:

1. Establish procedures to evaluate service quality in accordance with contractual and FCC requirements;
2. Provide a process for addressing service quality issues via informal and formal complaint process;
3. Provide a process to issue eligible individuals vouchers used to purchase the equipment to be able to communicate using relay services;
4. Review performance and accuracy of billings.

Agency 014 - PUBLIC SERVICE COMMISSION
Program 064 - TELEPHONE RELAY SYSTEM

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	638,825	1,043,744	761,035	765,672	747,047	747,848
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	638,825	1,043,744	761,035	765,672	747,047	747,848
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	128,146	300,000	180,000	180,000	180,000	180,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	128,146	300,000	180,000	180,000	180,000	180,000
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	766,971	1,343,744	941,035	945,672	927,047	927,848
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	766,971	1,343,744	941,035	945,672	927,047	927,848

Agency 014 - PUBLIC SERVICE COMMISSION

Program 071 - NE INTERNET ENHMT FUND

PROGRAM DESCRIPTION:

This program provides financial assistance to counties and municipalities to assist them in obtaining infrastructure for broadband and other advanced telecommunications services.

PROGRAM OBJECTIVES:

The objective of this program is to ensure broadband and advanced telecommunications services can be made available to citizens by private entities where the initial costs of the programs may prevent them from being provided without the funding.

Action Plan: Review grant applications and provide awards for projects meeting the Commission criteria.

PERFORMANCE MEASURES:

The Commission and the task force are reviewing the areas of the State where broadband is not available and will determine whether this program may be a solution to the lack of advanced telecommunications service.

Agency 014 - PUBLIC SERVICE COMMISSION
Program 071 - NE INTERNET ENHMT FUND

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	11,702	12,742	9,374	9,811	10,891	10,117
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	11,702	12,742	9,374	9,811	10,891	10,117
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	24,666	30,000	125,000	125,000	50,000	50,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	24,666	30,000	125,000	125,000	50,000	50,000
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	36,369	42,742	134,374	134,811	60,891	60,117
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	36,369	42,742	134,374	134,811	60,891	60,117

Agency 014 - PUBLIC SERVICE COMMISSION

Program 212 - NE COMPETITIVE TEL MARKETPLACE

PROGRAM DESCRIPTION:

This program monitors the competitive performance of a regional bell operating company (Qwest Communications d/b/a CenturyLink QC).

PROGRAM OBJECTIVES:

Objective: Assure that CenturyLink QC is providing service to competitive carriers' customers that is equal to the service CenturyLink QC provides its own customers.

Action Plans:

- 1) Review the components of providing service and compare them to the standards the Commission set up for CenturyLink QC in the Performance Assurance Plan (PAP).
- 2) Require voluntary payments from CenturyLink QC to the competitive carriers who are harmed by the service they receive from CenturyLink QC Communications.

PERFORMANCE MEASURES:

Continue to monitor CenturyLink QC's compliance with the provision of the Performance Assurance Plan ("PAP") assessing fines for deviations from the PAP standards.

Agency 014 - PUBLIC SERVICE COMMISSION

Program 212 - NE COMPETITIVE TEL MARKETPLACE

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	15,000	15,000	15,000	15,000	15,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	0	15,000	15,000	15,000	15,000	15,000
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	15,000	15,000	15,000	15,000	15,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	0	15,000	15,000	15,000	15,000	15,000

Agency 014 - PUBLIC SERVICE COMMISSION

Program 583 - ENHANCED WIRELESS 911 FUND

PROGRAM DESCRIPTION:

The program provides financial assistance to Public Safety Answering Points (PSAPs) and wireless carriers for the implementation and on-going costs of Phase I and II wireless 911. An advisory board has been appointed to assist with implementation activities and to review requests for funding. Program funding is currently a \$.45 monthly surcharge on wireless access lines.

PROGRAM OBJECTIVES:

Objective: The purpose of this program is to provide funding to assist with the implementation and on-going provision of enhanced wireless 911 service throughout the State of Nebraska.

Objective: To continue to study the transition to Next Generation (Next Gen) 911 services.

PERFORMANCE MEASURES:

Action Plans:

1. Continue to refine the permanent funding model to implement provisions of LB 1222 [2006];
2. Provide funding for the provision of Phase II service consistent with the funding mechanism established pursuant to LB 1222 [2006];
3. Study the transition to Next Generation 911.

Agency 014 - PUBLIC SERVICE COMMISSION
Program 583 - ENHANCED WIRELESS 911 FUND

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	655,421	435,733	517,788	526,828	523,633	535,403
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	655,421	435,733	517,788	526,828	523,633	535,403
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	7,412,593	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	7,412,593	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	8,068,014	12,435,733	12,517,788	12,526,828	12,523,633	12,535,403
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	8,068,014	12,435,733	12,517,788	12,526,828	12,523,633	12,535,403

Agency 014 - PUBLIC SERVICE COMMISSION

Program 686 - UNIVERSAL SERVICE FUND

PROGRAM DESCRIPTION:

The Nebraska Universal Service Fund (NUSF) administers the following four (4) programs; 1) Broadband; 2) Tele-Health; 3) NTAP (Nebraska Telephone Assistance Program) and; 4) High Cost Support.

PROGRAM OBJECTIVES:

Ensure that all Nebraskans have access to quality telecommunications and information services at affordable and comparable rates. To accomplish this goal, the Commission has created four programs within the Nebraska Universal Service Fund (NUSF): 1) High-Cost Program, which seeks to make telecommunications affordable and comparable across Nebraska; 2) Nebraska Telephone Assistance Program (NTAP) which provides for discounted telephone rates; and 3) Rural Tele-Health Program, which supports the provision of telecommunications services to a statewide tele-health network and; 4) Broadband Program, which supports the construction of broadband infrastructure in unserved and underserved areas of the state.

PERFORMANCE MEASURES:

- 1) Measure the prices of telecommunications, advanced, and information services between urban and rural areas;
- 2) Measure the availability and penetration of telecommunications, advanced, and information services in the state;
- 3) Ensure that all telecommunications services contribute equally to the NUSF and;
- 4) Ensure that NUSF support is specific, predictable, sufficient, and competitively neutral.

Agency 014 - PUBLIC SERVICE COMMISSION
Program 686 - UNIVERSAL SERVICE FUND

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	683,789	740,487	934,870	842,589	943,786	865,637
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	683,789	740,487	934,870	842,589	943,786	865,637
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	46,079,429	63,000,000	64,000,000	64,000,000	64,000,000	64,000,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	46,079,429	63,000,000	64,000,000	64,000,000	64,000,000	64,000,000
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	46,763,217	63,740,487	64,934,870	64,842,589	64,943,786	64,865,637
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	46,763,217	63,740,487	64,934,870	64,842,589	64,943,786	64,865,637

Agency 014 - PUBLIC SERVICE COMMISSION

Program 790 - NATURAL GAS REGULATION

PROGRAM DESCRIPTION:

The Natural Gas Program is responsible for assisting the Commission in carrying out its statutory duties to regulate jurisdictional natural gas utilities, including, but not limited to, the provision of adequate, efficient, and reliable natural gas service at just and reasonable rates. Included in this program is the Municipal Rate Negotiations Loan Fund, which shall be utilized to make loans to cities to finance negotiations of rate proceedings. In addition, the office of the Public Advocate is charged with the responsibility of representing residential and small commercial customers in matters involving jurisdictional utilities.

PROGRAM OBJECTIVES:

Enforce the State Natural Gas Regulation Act by assuring that consumers receive adequate, efficient and reliable service at just and reasonable rates.

PERFORMANCE MEASURES:

Implemented policies and procedures to enforce the State Natural Gas Regulation Act thereby assuring that consumers receive adequate, efficient and reliable service at just and reasonable rates.

Agency 014 - PUBLIC SERVICE COMMISSION
Program 790 - NATURAL GAS REGULATION

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	470,212	1,487,557	1,496,298	1,498,571	1,500,368	1,505,795
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	470,212	1,487,557	1,496,298	1,498,571	1,500,368	1,505,795
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	185,000	185,000	185,000	185,000	185,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	185,000	185,000	185,000	185,000	185,000
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	470,212	1,672,557	1,681,298	1,683,571	1,685,368	1,690,795
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	470,212	1,672,557	1,681,298	1,683,571	1,685,368	1,690,795

Agency 014 - PUBLIC SERVICE COMMISSION
Program 792 - MAJOR OIL PIPELINE SITING

PROGRAM DESCRIPTION:

The Major Oil Pipeline Siting Act was created to ensure that property rights, aesthetic values, economic interests and lawful protection of Nebraska's resources are preserved in the determination and approval of oil pipeline routes.

PROGRAM OBJECTIVES:

Carry out the provisions of the Major Pipeline Siting Act by preparing to receive applications for review.

PERFORMANCE MEASURES:

To ensure that applications are complete and that the location of proposed routes are in compliance with Nebraska law.

Agency 014 - PUBLIC SERVICE COMMISSION
Program 792 - MAJOR OIL PIPELINE SITING

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	6,734,064	6,711,389	6,690,764	6,713,563	6,690,764
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	0	6,734,064	6,711,389	6,690,764	6,713,563	6,690,764
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	6,734,064	6,711,389	6,690,764	6,713,563	6,690,764
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	0	6,734,064	6,711,389	6,690,764	6,713,563	6,690,764