

Agency 011 - ATTORNEY GENERAL

STATUTORY AUTHORITY:

Nebraska Constitution, Article IV, Section 1; and 84-201; The Attorney General has the same powers and prerogatives in each county as county attorneys do. Nearly 400 statutes direct the Attorney General to perform duties.

VISION:

Represent the state in all legal matters, both civil and criminal, where the state is named as a party or may have an interest in the outcome of the litigation or dispute and maintain charge and control of all legal business of the State.

MISSION AND PRINCIPLES:

To defend the United States and Nebraska constitutions and provide for the interpretation, application and enforcement of the law.

GOALS:

The overall goal of the Department of Justice is to provide Nebraskans all the rights and protections they deserve.

Agency 011 - ATTORNEY GENERAL

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	6,504,908	5,638,473	5,838,473	6,307,235	5,838,473	6,205,161
Cash Fund	1,637,532	1,744,546	1,829,546	2,244,667	1,829,546	2,200,640
Federal Fund	874,596	1,617,568	1,617,568	1,648,205	1,617,568	1,672,710
Revolving Fund	886,271	1,260,377	1,260,377	1,292,227	1,260,377	1,316,795
Other Fund	0	0	0	0	0	0
Total Operations	9,903,307	10,260,964	10,545,964	11,492,334	10,545,964	11,395,306
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	40,000	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	40,000	0	0	0	0	0
Total Funding						
General Fund	6,504,908	5,638,473	5,838,473	6,307,235	5,838,473	6,205,161
Cash Fund	1,637,532	1,744,546	1,829,546	2,244,667	1,829,546	2,200,640
Federal Fund	914,596	1,617,568	1,617,568	1,648,205	1,617,568	1,672,710
Revolving Fund	886,271	1,260,377	1,260,377	1,292,227	1,260,377	1,316,795
Other Fund	0	0	0	0	0	0
Total Agency	9,943,307	10,260,964	10,545,964	11,492,334	10,545,964	11,395,306

Agency 011 - ATTORNEY GENERAL
Program 011 - SALARY-ATTORNEY GENERAL

PROGRAM DESCRIPTION:

The program provides for the salary and benefits of the Nebraska Attorney General, a position established by the Nebraska Constitution. The Attorney General directs the Department of Justice, which is responsible for the general control and supervision of all legal actions and proceeding in which the state may be a party or be interested. The Attorney General has charge and control of all legal business of state departments which requires the services of attorney or counsel to protect the interests of the State.

PROGRAM OBJECTIVES:

To provide for the salary and benefits of the Nebraska Attorney General

PERFORMANCE MEASURES:

Fund the salary and benefits of the Nebraska Attorney General.

Agency 011 - ATTORNEY GENERAL
Program 011 - SALARY-ATTORNEY GENERAL

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	123,183	129,913	129,913	131,819	129,913	132,665
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	123,183	129,913	129,913	131,819	129,913	132,665
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	123,183	129,913	129,913	131,819	129,913	132,665
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	123,183	129,913	129,913	131,819	129,913	132,665

Agency 011 - ATTORNEY GENERAL

Program 290 - STATE SETTLEMENT FUNDS

PROGRAM DESCRIPTION:

Program 290 includes the State Settlement Trust Fund and State Settlement Cash Fund. The two funds consist of all recoveries received pursuant to the Consumer Protection Act.

PROGRAM OBJECTIVES:

Receive recoveries pursuant to the Consumer Protection Act, except as otherwise provided by law. Trust Fund includes only those funds held in a trust capacity. Cash Fund includes those funds held in a non-trust capacity and is appropriated by the Legislature.

PERFORMANCE MEASURES:

Receive payments on behalf of the State and administer those funds held in a trust capacity.

Receive payments on behalf of the State and administer those funds held in a non-trust capacity for the benefit of the State or the general welfare of Nebraskans in accordance with the court ordered settlements or agreements which restrict use of funds to consumer education, protection and public safety.

**Agency 011 - ATTORNEY GENERAL
Program 290 - STATE SETTLEMENT FUNDS**

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	859,876	971,720	971,720	1,369,173	971,720	1,311,169
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	859,876	971,720	971,720	1,369,173	971,720	1,311,169
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	859,876	971,720	971,720	1,369,173	971,720	1,311,169
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	859,876	971,720	971,720	1,369,173	971,720	1,311,169

Agency 011 - ATTORNEY GENERAL
Program 496 - INTERSTATE WATER LITIGATION

PROGRAM DESCRIPTION:

This program was created for the activity related to interstate water litigation.

PROGRAM OBJECTIVES:

To fund the costs associated with arbitration and litigation arising from the Republican River Compact.

PERFORMANCE MEASURES:

The Attorney General's Office will defend these claims through the direction of attorneys within the office.

Agency 011 - ATTORNEY GENERAL
Program 496 - INTERSTATE WATER LITIGATION

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	441,914	0	200,000	200,000	200,000	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	441,914	0	200,000	200,000	200,000	0
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	441,914	0	200,000	200,000	200,000	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	441,914	0	200,000	200,000	200,000	0

Agency 011 - ATTORNEY GENERAL

Program 507 - INTERP & APPL OF LAW

PROGRAM DESCRIPTION:

This program serves as the umbrella program for the following five operating programs:

Program 270 - Administration

Program 271 - Civil Bureau

Program 272 - Criminal Bureau

Program 273 - Legal Services Bureau

Program 274 - Public Protection Bureau

PROGRAM OBJECTIVES:

Program 507 is the umbrella program for programs 270, 271, 272, 273, and 274.

Separate Program Objectives are established under each program and are available for review upon request to the Attorney General's office.

PERFORMANCE MEASURES:

Program 507 is the umbrella program for programs 270, 271, 272, 273, and 274.

Performance Measures are specific to each of the separate programs and are available for review upon request to the Attorney General's office.

Agency 011 - ATTORNEY GENERAL
Program 507 - INTERP & APPL OF LAW

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	5,939,811	5,508,560	5,508,560	5,975,416	5,508,560	6,072,496
Cash Fund	777,656	772,826	857,826	875,494	857,826	889,471
Federal Fund	786,835	1,617,568	1,617,568	1,648,205	1,617,568	1,672,710
Revolving Fund	886,271	1,260,377	1,260,377	1,292,227	1,260,377	1,316,795
Other Fund	0	0	0	0	0	0
Total Operations	8,390,573	9,159,331	9,244,331	9,791,342	9,244,331	9,951,472
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	40,000	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	40,000	0	0	0	0	0
Total Funding						
General Fund	5,939,811	5,508,560	5,508,560	5,975,416	5,508,560	6,072,496
Cash Fund	777,656	772,826	857,826	875,494	857,826	889,471
Federal Fund	826,835	1,617,568	1,617,568	1,648,205	1,617,568	1,672,710
Revolving Fund	886,271	1,260,377	1,260,377	1,292,227	1,260,377	1,316,795
Other Fund	0	0	0	0	0	0
Total Program	8,430,573	9,159,331	9,244,331	9,791,342	9,244,331	9,951,472

Agency 011 - ATTORNEY GENERAL

Program 575 - BYRNE GRANTS

PROGRAM DESCRIPTION:

Program was created as a result of the Federal Anti-Drug Act. The grants received from the federal government and the 25% state match are used to fund investigators.

PROGRAM OBJECTIVES:

Investigate and prosecute crimes involving illegal drugs through cooperative efforts with local law enforcement personnel throughout the state.

PERFORMANCE MEASURES:

Coordinate the efforts of the various federal, state and local law enforcement agencies in drug investigations and prosecution of drug offenders.

Agency 011 - ATTORNEY GENERAL
Program 575 - BYRNE GRANTS

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	87,761	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	87,761	0	0	0	0	0
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	87,761	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	87,761	0	0	0	0	0