

Budget Adjustments: Major Categories

General Fund Only

Type	FY 2015-16 over FY 2014-15	FY 2015-16 Annual % Chg	FY 2016-17 over FY 2015-16	FY 2016-17 Annual % Chg	FY 2016-17 over FY 2014-15	% of FY 2016- 17 Total
Agency Operations	65,140,504	4.71%	38,325,229	2.65%	103,465,733	41.47%
State Aid	84,649,320	3.14%	65,556,205	2.36%	150,205,525	60.21%
Aid to Local Governments	19,391,202	1.48%	19,083,897	1.43%	38,475,099	15.42%
Aid to Individuals	65,476,549	4.81%	46,279,253	3.24%	111,755,802	44.80%
Aid to Other	(218,431)	-1.10%	193,055	0.98%	(25,376)	-0.01%
Capital Construction	(54,644)	-0.21%	(4,143,800)	-15.71%	(4,198,444)	-1.68%
Total Appropriation Changes	149,735,180	3.65%	99,737,634	2.34%	249,472,814	