

Federal Funds

Ag#	Agency Name	FY2012-13 Actual Expenditures	FY2013-14 Actual Expenditures	FY2014-15 Appropriation	FY2015-16 Agency Request	FY2015-16 Governor's Recommendation	FY2016-17 Agency Request	FY2016-17 Governor's Recommendation
003	LEGISLATIVE COUNCIL	0	0	39,270	39,270	39,270	39,270	39,270
005	SUPREME COURT	2,179,470	943,260	1,544,913	687,643	694,328	687,659	699,006
009	SECRETARY OF STATE	49,194	10,835	98,300	98,300	98,300	98,300	98,300
011	ATTORNEY GENERAL	1,031,556	914,596	1,617,568	1,617,568	1,648,205	1,617,568	1,672,710
012	STATE TREASURER	1,652,163	1,619,642	1,679,541	1,641,356	1,676,511	1,641,356	1,702,186
013	DEPT OF EDUCATION	356,893,187	332,503,281	346,746,310	367,359,349	368,213,405	367,903,457	369,454,144
014	PUBLIC SERVICE COMMISSION	837,374	835,504	473,954	0	0	0	0
018	DEPT OF AGRICULTURE	3,358,203	3,691,857	3,682,787	4,036,714	4,089,903	4,036,871	4,127,212
021	STATE FIRE MARSHAL	527,424	766,164	415,476	415,476	426,208	415,476	433,970
022	DEPT OF INSURANCE	2,693,211	1,757,092	2,211,075	2,211,075	2,231,222	2,211,075	2,246,137
023	DEPT OF LABOR	41,927,231	34,303,568	48,333,662	51,154,016	51,898,232	48,539,220	49,828,928
024	DEPT OF MOTOR VEHICLES	932,736	371,310	183,791	23,005	1,406,005	0	94,600
025	DEPT OF HEALTH & HUMAN SERVICES	1,501,270,457	1,506,024,609	1,801,648,328	1,800,088,914	1,813,187,114	1,823,188,629	1,871,577,334
028	DEPT OF VETERANS AFFAIRS	65,951	0	0	0	0	0	0
029	DEPT OF NATURAL RESOURCES	602,258	537,385	746,491	746,491	764,999	746,491	777,911
031	MILITARY DEPARTMENT	81,754,027	75,718,988	23,555,268	23,743,145	23,971,643	23,743,145	24,138,525
033	GAME & PARKS COMMISSION	9,146,087	10,923,082	7,745,549	7,745,549	7,785,644	7,745,549	7,815,045
034	NEBRASKA LIBRARY COMMISSION	2,232,902	2,024,844	1,511,770	1,511,770	1,543,615	1,511,770	1,567,899
037	WORKERS COMPENSATION COURT	49,350	41,340	50,590	50,590	51,804	50,590	52,839
046	DEPT OF CORRECTIONAL SERVICES	1,651,799	1,475,368	1,751,929	1,751,929	1,770,292	1,751,929	1,781,423
048	COORDINATING COMM FOR POSTSECONDARY	1,999,584	1,819,302	2,209,757	1,008,127	1,011,481	407,556	408,448
050	NEBRASKA STATE COLLEGES	46,758,816	44,482,831	46,739,698	46,739,698	46,739,698	46,739,698	46,739,698
051	UNIVERSITY OF NEBRASKA	480,540,965	465,755,015	543,597,650	543,597,650	543,597,650	543,597,650	543,597,650
054	STATE HISTORICAL SOCIETY	856,328	841,502	829,274	829,274	840,808	829,274	850,267
057	OIL & GAS CONSERVATION COMM	80,560	83,945	89,235	89,235	91,165	89,235	92,932
064	NEBRASKA STATE PATROL	6,917,179	6,095,411	2,431,542	2,431,542	2,393,494	2,431,542	2,461,804
065	DEPT OF ADMINISTRATIVE SERVICES	489,601	440,903	0	1,087,514	1,087,514	0	0
067	EQUAL OPPORTUNITY COMM	590,553	681,226	698,586	688,586	700,851	688,586	706,035

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069	NEBRASKA ARTS COUNCIL	746,558	732,366	883,955	738,800	744,257	738,800	748,862
070	FOSTER CARE REVIEW OFFICE	372,437	333,286	499,812	499,812	500,866	499,812	501,170
071	NEBRASKA ENERGY OFFICE	16,770,222	6,997,099	7,780,992	7,780,992	7,817,148	7,780,992	7,844,437
072	DEPT OF ECONOMIC DEVELOPMENT	27,274,732	19,736,641	26,234,366	26,234,366	26,266,132	26,234,366	26,289,532
076	COMM ON INDIAN AFFAIRS	45,499	0	0	0	0	0	0
078	COMM ON LAW ENFORCEMENT & CRIMINAL	9,218,156	6,476,522	10,489,043	10,489,043	10,505,577	10,489,043	10,518,349
081	COMM FOR BLIND & VISUALLY IMPAIRED	3,666,311	4,077,157	3,881,586	4,384,160	4,472,535	4,503,100	4,659,811
084	DEPT OF ENVIRONMENTAL QUALITY	31,113,904	29,037,184	30,247,375	34,547,375	34,757,910	32,047,375	32,419,422
State Total		2,636,295,986	2,562,053,114	2,920,649,443	2,946,068,334	2,963,023,786	2,963,005,384	3,015,945,856