

All Funds

Ag#	Agency Name	FY2012-13 Actual Expenditures	FY2013-14 Actual Expenditures	FY2014-15 Appropriation	FY2015-16 Agency Request	FY2015-16 Governor's Recommendation	FY2016-17 Agency Request	FY2016-17 Governor's Recommendation
003	LEGISLATIVE COUNCIL	17,241,662	17,966,464	19,306,036	20,991,370	19,815,393	21,546,236	20,211,408
005	SUPREME COURT	93,300,355	122,052,001	165,063,753	177,484,227	170,688,975	186,138,141	175,304,316
007	GOVERNOR	1,661,406	1,650,254	1,879,549	1,800,761	2,251,764	1,800,761	2,301,421
008	LIEUTENANT GOVERNOR	118,621	109,998	144,051	144,051	146,779	144,051	148,072
009	SECRETARY OF STATE	5,987,465	6,822,135	7,998,041	8,510,465	8,591,633	9,250,396	9,390,891
010	AUDITOR OF PUBLIC ACCOUNTS	3,513,626	3,519,008	3,687,722	3,691,918	3,809,610	3,706,999	3,886,036
011	ATTORNEY GENERAL	10,114,820	9,943,307	10,260,964	10,545,964	11,492,334	10,545,964	11,395,306
012	STATE TREASURER	11,556,226	11,653,364	9,364,558	9,363,704	14,313,500	9,364,310	14,487,957
013	DEPT OF EDUCATION	1,434,348,447	1,468,298,239	1,539,632,495	1,665,025,403	1,587,492,821	1,737,479,208	1,607,590,923
014	PUBLIC SERVICE COMMISSION	63,904,762	59,645,678	89,505,993	90,146,029	90,017,199	90,097,468	90,023,847
015	BOARD OF PAROLE	788,483	795,162	850,640	850,640	876,348	850,640	896,377
016	DEPT OF REVENUE	227,282,078	228,764,567	268,831,767	274,177,647	326,067,178	276,706,375	328,750,738
017	DEPT OF AERONAUTICS	16,109,409	21,064,640	30,226,778	26,036,155	25,476,547	23,101,685	22,447,391
018	DEPT OF AGRICULTURE	15,809,965	16,994,259	17,418,773	18,345,589	18,689,369	18,226,301	18,661,784
019	DEPT OF BANKING	6,401,568	6,863,571	7,320,746	7,320,746	7,483,706	7,320,746	7,611,844
021	STATE FIRE MARSHAL	5,628,654	5,972,574	6,296,745	6,325,972	6,460,852	6,311,359	6,586,778
022	DEPT OF INSURANCE	12,240,390	12,114,698	14,830,036	15,436,398	15,684,327	15,037,978	15,478,086
023	DEPT OF LABOR	43,648,540	36,756,032	51,243,156	55,817,253	56,600,466	53,202,457	54,560,694
024	DEPT OF MOTOR VEHICLES	18,704,068	19,336,371	22,065,911	30,296,641	32,014,362	25,126,725	25,830,991
025	DEPT OF HEALTH & HUMAN SERVICES	2,970,863,629	3,030,722,852	3,492,063,084	3,590,614,939	3,586,327,864	3,629,420,569	3,698,229,469
027	DEPARTMENT OF ROADS	755,030,171	762,316,054	814,236,239	824,373,538	832,723,538	836,873,538	839,873,538
028	DEPT OF VETERANS AFFAIRS	1,141,711	1,150,691	1,238,082	1,295,540	1,278,919	1,295,540	1,306,570
029	DEPT OF NATURAL RESOURCES	20,470,587	31,221,173	58,000,560	37,134,817	37,382,934	34,581,002	35,016,237
030	NEBRASKA ELECTRICAL BOARD	1,471,711	1,537,862	1,633,246	1,647,827	1,681,564	1,648,412	1,715,515
031	MILITARY DEPARTMENT	92,196,045	84,580,749	29,750,945	30,349,945	30,423,303	30,288,945	30,672,192
032	BOARD OF EDUCATIONAL LANDS & FUNDS	12,690,157	12,826,941	15,181,136	16,056,019	16,125,994	16,164,578	16,256,742
033	GAME & PARKS COMMISSION	93,321,474	99,704,434	90,755,982	95,027,867	96,165,012	95,147,950	97,177,601
034	NEBRASKA LIBRARY COMMISSION	6,014,230	5,416,523	5,384,667	5,832,259	5,512,565	5,885,370	5,606,399

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035	LIQUOR CONTROL COMMISSION	997,858	997,283	1,117,478	1,245,325	1,145,748	1,245,325	1,166,680
036	STATE RACING COMMISSION	591,942	642,707	1,118,625	1,118,625	1,127,768	1,118,625	1,135,752
037	WORKERS COMPENSATION COURT	5,215,391	5,299,408	5,874,061	5,890,361	6,029,494	5,901,666	6,148,579
039	NEBRASKA BRAND COMMITTEE	4,040,810	4,058,637	4,459,610	4,459,610	4,588,719	4,459,610	4,676,833
040	MOTOR VEHICLE INDUSTRY LICENSING	651,597	680,428	733,076	733,076	754,603	733,076	770,468
041	REAL ESTATE COMMISSION	1,119,927	1,121,437	1,183,817	1,733,817	1,759,561	1,183,817	1,228,307
045	BOARD OF BARBER EXAMINERS	127,821	151,692	159,934	166,110	164,236	163,159	167,231
046	DEPT OF CORRECTIONAL SERVICES	177,158,054	193,801,695	207,843,318	239,936,825	228,395,355	242,570,104	234,313,502
047	EDUCATIONAL TELECOMMUNICATIONS COMM	9,715,698	9,821,842	10,178,470	10,391,006	10,502,482	10,536,506	10,634,360
048	COORDINATING COMM FOR POSTSECONDARY	17,708,965	21,218,311	21,109,550	21,877,650	20,152,561	22,418,696	19,579,724
050	NEBRASKA STATE COLLEGES	130,515,134	130,649,277	138,448,631	141,586,791	139,930,512	142,459,566	141,456,849
051	UNIVERSITY OF NEBRASKA	1,762,336,939	1,864,153,422	2,082,346,927	2,110,921,797	2,098,631,434	2,140,300,509	2,115,404,475
052	STATE BOARD OF AGRICULTURE	3,853,458	3,970,216	3,500,000	4,250,000	4,250,000	4,250,000	4,250,000
053	REAL PROPERTY APPRAISER BOARD	281,731	342,791	319,433	378,256	353,679	365,532	363,725
054	STATE HISTORICAL SOCIETY	6,161,018	6,534,944	8,064,192	8,649,621	8,237,949	8,048,834	7,892,706
056	NEBRASKA WHEAT BOARD	1,052,008	1,088,540	1,957,503	2,179,500	1,977,318	2,179,500	1,982,747
057	OIL & GAS CONSERVATION COMM	722,161	804,259	900,600	900,600	920,667	900,600	937,312
058	BOARD OF ENGINEERS AND ARCHITECTS	608,960	594,568	700,036	756,599	729,639	722,736	740,400
059	BOARD OF GEOLOGISTS	23,597	25,866	28,406	29,095	28,827	29,529	29,261
060	NEBRASKA ETHANOL BOARD	545,644	542,265	644,967	698,138	680,332	723,348	663,316
061	DAIRY INDUSTRY DEVELOPMENT BOARD	1,168,787	1,149,774	1,399,957	1,399,957	1,399,957	1,399,957	1,399,957
062	BOARD OF EXAMINERS-LAND SURVEYORS	16,966	15,807	28,374	28,374	28,374	28,374	28,374
063	BOARD OF PUBLIC ACCOUNTANCY	384,288	370,087	423,865	423,865	426,698	423,865	432,528
064	NEBRASKA STATE PATROL	77,165,706	76,187,510	76,245,838	78,537,340	79,126,181	81,221,523	81,919,973
065	DEPT OF ADMINISTRATIVE SERVICES	216,800,857	224,719,876	213,623,304	230,433,825	230,896,622	232,077,869	234,440,292
066	BOARD OF EXAMINERS-ABSTRACTORS	51,238	43,456	53,694	54,049	54,260	54,899	54,809
067	EQUAL OPPORTUNITY COMM	1,700,174	1,715,106	1,885,025	1,852,685	1,885,862	1,906,584	1,928,273
068	COMMISSION ON LATINO AMERICANS	185,367	200,419	190,981	205,456	202,595	205,456	207,360

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069	NEBRASKA ARTS COUNCIL	3,086,660	2,675,910	3,826,112	3,967,789	3,700,095	4,043,805	3,690,575
070	FOSTER CARE REVIEW OFFICE	1,661,623	1,831,787	2,121,631	2,215,631	2,269,283	2,215,631	2,309,579
071	NEBRASKA ENERGY OFFICE	17,199,058	7,398,780	9,196,737	9,196,737	9,243,357	9,196,737	9,278,667
072	DEPT OF ECONOMIC DEVELOPMENT	43,205,659	40,329,253	65,757,765	67,275,270	67,178,858	67,282,262	67,293,012
073	STATE BOARD OF LANDSCAPE ARCHITECTS	22,059	20,316	22,586	24,735	23,588	26,170	25,023
074	POWER REVIEW BOARD	451,081	513,299	777,640	615,209	610,119	615,209	617,142
075	NEBRASKA INVESTMENT COUNCIL	2,183,176	2,264,066	2,525,955	2,575,902	2,580,733	2,774,652	2,782,618
076	COMM ON INDIAN AFFAIRS	224,050	202,864	228,175	314,551	233,436	315,792	237,367
077	COMM ON INDUSTRIAL RELATIONS	249,831	257,509	313,047	334,473	320,123	347,214	325,253
078	COMM ON LAW ENFORCEMENT & CRIMINAL	16,022,809	14,058,065	21,695,459	22,078,530	21,861,903	22,110,684	21,968,713
081	COMM FOR BLIND & VISUALLY IMPAIRED	4,803,509	5,211,196	5,026,322	5,528,896	5,631,727	5,647,836	5,826,112
082	COMM FOR DEAF & HARD OF HEARING	746,309	859,977	889,644	1,165,209	918,282	1,152,736	930,203
083	AID TO COMMUNITY COLLEGES	87,870,147	91,384,953	95,040,351	95,040,351	97,891,562	95,040,351	100,828,308
084	DEPT OF ENVIRONMENTAL QUALITY	67,238,344	58,165,245	67,790,742	74,019,063	74,524,970	73,566,175	74,462,163
085	PUBLIC EMPLOYEES RETIREMENT SYSTEM	34,207,794	28,556,691	51,901,502	52,753,830	53,711,303	53,123,270	52,466,563
086	DRY BEAN COMMISSION	298,118	339,126	381,879	400,000	388,984	425,000	390,059
087	ACCOUNTABILITY & DISCLOSURE COMM	539,673	535,078	694,218	691,917	710,766	691,917	724,916
088	CORN DEVELOPMENT MARKETING BOARD	4,400,165	6,615,453	7,226,712	8,200,000	8,084,782	8,200,000	8,099,654
091	NEBRASKA TOURISM COMMISSION	4,410,835	4,262,908	5,260,471	6,160,471	6,033,430	6,160,471	6,051,676
092	GRAIN SORGHUM BOARD	134,539	121,034	293,732	293,732	294,620	293,732	295,478
093	TAX EQUALIZATION & REVIEW COMM	759,042	807,082	845,051	866,373	854,880	866,448	874,967
094	COMMISSION ON PUBLIC ADVOCACY	3,330,708	3,602,028	4,727,534	4,776,083	4,804,489	4,730,757	4,782,174
State Total		8,655,507,543	8,900,713,843	9,905,254,592	10,253,976,789	10,211,847,579	10,413,719,818	10,379,633,138