

State of Nebraska
Agency Budget Requests - 2013-2015 Biennium
 Statewide General Fund Totals

	FY13 Base	FY14 Agency Request	FY14 Annual \$ Chg	FY14 Annual % Chg	FY15 Agency Request	FY15 Annual \$ Chg	FY15 Annual % Chg	FY15 v FY13 \$ Chg	FY15 vs FY13 % Chg
Agency Operations	1,223,451,468	1,268,766,303	45,314,835	3.70%	1,286,548,134	17,781,831	1.40%	63,096,666	5.16%
State Aid	2,388,200,054	2,546,018,408	157,818,354	6.61%	2,669,296,444	123,278,036	4.84%	281,096,390	11.77%
Capital Construction	20,772,233	51,649,495	30,877,262	148.65%	55,499,362	3,849,867	7.45%	34,727,129	167.18%
Grand Total	3,632,423,755	3,866,434,206	234,010,451	6.44%	4,011,343,940	144,909,734	3.75%	378,920,185	10.43%

NOTES:

1. Agency requests do not include salary and employer health benefit cost increases which will be determined at a later date.
2. An increase for TEEOSA state aid to K-12 schools is not included in the Department of Education's request and is included in this summary at the FY2013 base appropriation level.
3. Public Employee Retirement Systems request does not include Retirement Board's pending November actuarial report conclusions for defined benefit plans.