

State of Nebraska
General Fund Appropriations Summary, 2013 - 2015 Biennium, By Agency
As of 103rd Legislature, 2013 Session

Ag #	Agency Name	FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15
		Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Chg vs. FY2012-13
003	Legislative Council								
	Agency Operations	17,847,994	581,476	3.3%	18,429,470	423,964	2.3%	18,853,434	1,005,440
	Legislative Council Total	17,847,994	581,476	3.3%	18,429,470	423,964	2.3%	18,853,434	1,005,440
005	Supreme Court								
	Agency Operations	79,169,981	28,043,705	35.4%	107,213,686	26,618,568	24.8%	133,832,254	54,662,273
	CASA Grants	0	200,000	N/A	200,000	0	0.0%	200,000	200,000
	Supreme Court Total	79,169,981	28,243,705	35.7%	107,413,686	26,618,568	24.8%	134,032,254	54,862,273
007	Governor								
	Agency Operations	1,626,871	22,275	1.4%	1,649,146	230,403	14.0%	1,879,549	252,678
	Governor Total	1,626,871	22,275	1.4%	1,649,146	230,403	14.0%	1,879,549	252,678
008	Lt. Governor								
	Agency Operations	140,939	2,889	2.0%	143,828	223	0.2%	144,051	3,112
	Lt. Governor Total	140,939	2,889	2.0%	143,828	223	0.2%	144,051	3,112
009	Secretary of State								
	Agency Operations	439,021	402,261	91.6%	841,282	605,020	71.9%	1,446,302	1,007,281
	Secretary of State Total	439,021	402,261	91.6%	841,282	605,020	71.9%	1,446,302	1,007,281
010	State Auditor								
	Agency Operations	2,155,420	(60,409)	-2.8%	2,095,011	23,937	1.1%	2,118,948	(36,472)
	State Auditor Total	2,155,420	(60,409)	-2.8%	2,095,011	23,937	1.1%	2,118,948	(36,472)
011	Attorney General								
	Agency Operations	5,744,132	140,464	2.4%	5,884,596	(246,123)	-4.2%	5,638,473	(105,659)
	Attorney General Total	5,744,132	140,464	2.4%	5,884,596	(246,123)	-4.2%	5,638,473	(105,659)
012	Treasurer								
	Agency Operations	1,350,594	(53,168)	-3.9%	1,297,426	3,857	0.3%	1,301,283	(49,311)
	Treasurer Total	1,350,594	(53,168)	-3.9%	1,297,426	3,857	0.3%	1,301,283	(49,311)

State of Nebraska
General Fund Appropriations Summary, 2013 - 2015 Biennium, By Agency
As of 103rd Legislature, 2013 Session

Ag #	Agency Name	FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15
		Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Chg vs. FY2012-13
013	Education								
	Agency Operations	16,092,102	1,884,456	11.7%	17,976,558	1,107,068	6.2%	19,083,626	2,991,524
	Early Childhood Education Grants	0	4,000,000	N/A	4,000,000	0	0.0%	4,000,000	4,000,000
	Early Childhood Programs	0	1,915,962	N/A	1,915,962	0	0.0%	1,915,962	1,915,962
	Early Childhood Provider Aid	0	0	N/A	0	126,700	N/A	126,700	126,700
	ESU Core Services/Tech.	13,761,396	0	0.0%	13,761,396	0	0.0%	13,761,396	0
	ESU Distance Education	290,365	0	0.0%	290,365	0	0.0%	290,365	0
	GED Program Aid	0	750,000	N/A	750,000	0	0.0%	750,000	750,000
	Learning Community Aid	882,275	(157,275)	-17.8%	725,000	0	0.0%	725,000	(157,275)
	School Breakfast	453,008	0	0.0%	453,008	0	0.0%	453,008	0
	School Lunch	392,032	0	0.0%	392,032	0	0.0%	392,032	0
	Special Education	193,893,842	9,694,692	5.0%	203,588,534	10,179,427	5.0%	213,767,961	19,874,119
	Summer Food Service Aid	128,000	2,000	1.6%	130,000	0	0.0%	130,000	2,000
	TEEOSA State Aid	838,331,616	46,556,701	5.6%	884,888,317	35,898,035	4.1%	920,786,352	82,454,736
	Textbook Loans	465,500	0	0.0%	465,500	0	0.0%	465,500	0
	Voc. & Adult Education	214,664	0	0.0%	214,664	0	0.0%	214,664	0
	Vocational Rehabilitation	2,000,000	50,000	2.5%	2,050,000	51,250	2.5%	2,101,250	101,250
	Education Total	1,066,904,800	64,696,536	6.1%	1,131,601,336	47,362,480	4.2%	1,178,963,816	112,059,016
014	Public Service Commission								
	Agency Operations	2,323,377	99,162	4.3%	2,422,539	7,000	0.3%	2,429,539	106,162
	Public Service Commission Total	2,323,377	99,162	4.3%	2,422,539	7,000	0.3%	2,429,539	106,162
015	Parole Board								
	Agency Operations	807,556	27,215	3.4%	834,771	15,869	1.9%	850,640	43,084
	Parole Board Total	807,556	27,215	3.4%	834,771	15,869	1.9%	850,640	43,084
016	Revenue								
	Agency Operations	25,276,137	122,194	0.5%	25,398,331	514,295	2.0%	25,912,626	636,489
	Homestead Exemption	67,500,000	4,100,000	6.1%	71,600,000	3,300,000	4.6%	74,900,000	7,400,000
	Revenue Total	92,776,137	4,222,194	4.6%	96,998,331	3,814,295	3.9%	100,812,626	8,036,489
018	Agriculture								
	Agency Operations	5,526,906	429,416	7.8%	5,956,322	(34,301)	-0.6%	5,922,021	395,115
	Agriculture Total	5,526,906	429,416	7.8%	5,956,322	(34,301)	-0.6%	5,922,021	395,115

State of Nebraska
General Fund Appropriations Summary, 2013 - 2015 Biennium, By Agency
As of 103rd Legislature, 2013 Session

Ag #	Agency Name	FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15
		Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Chg vs. FY2012-13
021	Fire Marshal								
	Agency Operations	3,966,249	120,309	3.0%	4,086,558	7,227	0.2%	4,093,785	127,536
	Fire Marshal Total	3,966,249	120,309	3.0%	4,086,558	7,227	0.2%	4,093,785	127,536
023	Labor								
	Agency Operations	490,336	13,131	2.7%	503,467	5,651	1.1%	509,118	18,782
	Labor Total	490,336	13,131	2.7%	503,467	5,651	1.1%	509,118	18,782
025	Health & Human Services								
	Agency Operations	235,284,817	(2,115,318)	-0.9%	233,169,499	732,903	0.3%	233,902,402	(1,382,415)
	Affordable Care Act Contingency	0	0	N/A	0	10,000,000	N/A	10,000,000	10,000,000
	Aid to Aging	7,999,438	229,989	2.9%	8,229,427	234,038	2.8%	8,463,465	464,027
	Behavioral Health Aid	75,133,219	(4,373,555)	-5.8%	70,759,664	(13,415,450)	-19.0%	57,344,214	(17,789,005)
	Child Welfare Aid	153,774,584	2,981,743	1.9%	156,756,327	(17,876,755)	-11.4%	138,879,572	(14,895,012)
	Children's Health Insurance	13,107,750	4,531,187	34.6%	17,638,937	4,786,290	27.1%	22,425,227	9,317,477
	Developmental Disability Aid	101,878,371	7,294,641	7.2%	109,173,012	17,075,279	15.6%	126,248,291	24,369,920
	Health Aid	4,790,612	1,250,000	26.1%	6,040,612	(150,000)	-2.5%	5,890,612	1,100,000
	Medicaid	644,573,194	65,674,366	10.2%	710,247,560	63,313,732	8.9%	773,561,292	128,988,098
	Medical Student Assistance	637,086	0	0.0%	637,086	0	0.0%	637,086	0
	Public Assistance	98,524,785	8,592,160	8.7%	107,116,945	1,064,460	1.0%	108,181,405	9,656,620
	Public Health Aid	3,758,060	300,000	8.0%	4,058,060	0	0.0%	4,058,060	300,000
	Capital Construction	0	413,024	N/A	413,024	2,907,976	704.1%	3,321,000	3,321,000
	Health & Human Services Total	1,339,461,916	84,778,237	6.3%	1,424,240,153	68,672,473	4.8%	1,492,912,626	153,450,710
028	Veterans Affairs								
	Agency Operations	1,104,489	111,514	10.1%	1,216,003	12,079	1.0%	1,228,082	123,593
	Veterans Affairs Total	1,104,489	111,514	10.1%	1,216,003	12,079	1.0%	1,228,082	123,593
029	Natural Resources								
	Agency Operations	11,285,442	(609,404)	-5.4%	10,676,038	131,730	1.2%	10,807,768	(477,674)
	Interrelated Water Mgmt. Grants	500,000	(150,000)	-30.0%	350,000	0	0.0%	350,000	(150,000)
	Natural Resources Devl. Fund	3,140,325	0	0.0%	3,140,325	0	0.0%	3,140,325	0
	Water & Soil Conservation	2,318,036	0	0.0%	2,318,036	0	0.0%	2,318,036	0
	Natural Resources Total	17,243,803	(759,404)	-4.4%	16,484,399	131,730	0.8%	16,616,129	(627,674)

State of Nebraska
General Fund Appropriations Summary, 2013 - 2015 Biennium, By Agency
As of 103rd Legislature, 2013 Session

Ag #	Agency Name	FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15
		Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Chg vs. FY2012-13
031	Military Dept								
	Agency Operations	3,655,802	428,718	11.7%	4,084,520	191,759	4.7%	4,276,279	620,477
	Governor's Emergency Fnd	5,750,000	(5,250,000)	-91.3%	500,000	0	0.0%	500,000	(5,250,000)
	Military Tuition Assistance	488,775	0	0.0%	488,775	0	0.0%	488,775	0
	Military Dept Total	9,894,577	(4,821,282)	-48.7%	5,073,295	191,759	3.8%	5,265,054	(4,629,523)
032	Ed Lands & Funds								
	Agency Operations	305,352	10,486	3.4%	315,838	5,379	1.7%	321,217	15,865
	Ed Lands & Funds Total	305,352	10,486	3.4%	315,838	5,379	1.7%	321,217	15,865
033	Game and Parks								
	Agency Operations	10,625,759	408,666	3.8%	11,034,425	114,420	1.0%	11,148,845	523,086
	Niobrara Council	42,011	0	0.0%	42,011	0	0.0%	42,011	0
	Capital Construction	0	1,990,000	N/A	1,990,000	(1,740,000)	-87.4%	250,000	250,000
	Game and Parks Total	10,667,770	2,398,666	22.5%	13,066,436	(1,625,580)	-12.4%	11,440,856	773,086
034	Library Commission								
	Agency Operations	2,373,085	111,577	4.7%	2,484,662	84,910	3.4%	2,569,572	196,487
	Library Development	1,043,240	158,000	15.1%	1,201,240	8,000	0.7%	1,209,240	166,000
	Library Commission Total	3,416,325	269,577	7.9%	3,685,902	92,910	2.5%	3,778,812	362,487
035	Liquor Commission								
	Agency Operations	962,549	70,720	7.3%	1,033,269	13,490	1.3%	1,046,759	84,210
	Liquor Commission Total	962,549	70,720	7.3%	1,033,269	13,490	1.3%	1,046,759	84,210
036	Racing Commission								
	Agency Operations	0	15,000	N/A	15,000	(15,000)	-100.0%	0	0
	Racing Commission Total	0	15,000	N/A	15,000	(15,000)	-100.0%	0	0
046	Correctional Services								
	Agency Operations	159,517,583	7,531,285	4.7%	167,048,868	3,805,959	2.3%	170,854,827	11,337,244
	Capital Construction	500,000	0	0.0%	500,000	(500,000)	-100.0%	0	(500,000)
	Correctional Services Total	160,017,583	7,531,285	4.7%	167,548,868	3,305,959	2.0%	170,854,827	10,837,244

State of Nebraska
General Fund Appropriations Summary, 2013 - 2015 Biennium, By Agency
As of 103rd Legislature, 2013 Session

Ag #	Agency Name	FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15
		Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Chg vs. FY2012-13
047	Educational Telecom.								
	Agency Operations	9,498,558	207,446	2.2%	9,706,004	134,711	1.4%	9,840,715	342,157
	Capital Construction	0	100,000	N/A	100,000	(100,000)	-100.0%	0	0
	Educational Telecom. Total	9,498,558	307,446	3.2%	9,806,004	34,711	0.4%	9,840,715	342,157
048	Postsecondary Coord.								
	Agency Operations	1,176,222	123,883	10.5%	1,300,105	10,532	0.8%	1,310,637	134,415
	Access College Early Prog.	575,000	65,000	11.3%	640,000	45,000	7.0%	685,000	110,000
	Nebraska Opportunity Grant Prog.	6,418,156	250,000	3.9%	6,668,156	0	0.0%	6,668,156	250,000
	Postsecondary Coord. Total	8,169,378	438,883	5.4%	8,608,261	55,532	0.6%	8,663,793	494,415
050	State Colleges								
	Agency Operations	45,450,893	2,045,290	4.5%	47,496,183	1,899,847	4.0%	49,396,030	3,945,137
	Capital Construction	1,125,000	2,216,000	197.0%	3,341,000	0	0.0%	3,341,000	2,216,000
	State Colleges Total	46,575,893	4,261,290	9.1%	50,837,183	1,899,847	3.7%	52,737,030	6,161,137
051	University of Nebraska								
	Agency Operations	497,998,690	21,614,948	4.3%	519,613,638	20,566,746	4.0%	540,180,384	42,181,694
	Capital Construction	17,893,000	505,000	2.8%	18,398,000	0	0.0%	18,398,000	505,000
	University of Nebraska Total	515,891,690	22,119,948	4.3%	538,011,638	20,566,746	3.8%	558,578,384	42,686,694
054	Historical Society								
	Agency Operations	3,887,316	233,600	6.0%	4,120,916	58,821	1.4%	4,179,737	292,421
	Capital Construction	0	500,000	N/A	500,000	2,000,000	400.0%	2,500,000	2,500,000
	Historical Society Total	3,887,316	733,600	18.9%	4,620,916	2,058,821	44.6%	6,679,737	2,792,421
064	State Patrol								
	Agency Operations	53,986,784	2,166,595	4.0%	56,153,379	423,442	0.8%	56,576,821	2,590,037
	State Patrol Total	53,986,784	2,166,595	4.0%	56,153,379	423,442	0.8%	56,576,821	2,590,037
065	Administrative Services								
	Agency Operations	8,407,137	(675,856)	-8.0%	7,731,281	90,462	1.2%	7,821,743	(585,394)
	Capital Construction	1,254,233	(666,233)	-53.1%	588,000	(88,000)	-15.0%	500,000	(754,233)
	Administrative Services Total	9,661,370	(1,342,089)	-13.9%	8,319,281	2,462	0.0%	8,321,743	(1,339,627)

State of Nebraska
General Fund Appropriations Summary, 2013 - 2015 Biennium, By Agency
As of 103rd Legislature, 2013 Session

Ag #	Agency Name	FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15
		Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Chg vs. FY2012-13
067	Equal Opportunity Comm.								
	Agency Operations	1,143,083	25,023	2.2%	1,168,106	18,333	1.6%	1,186,439	43,356
	Equal Opportunity Comm. Total	1,143,083	25,023	2.2%	1,168,106	18,333	1.6%	1,186,439	43,356
068	Latino-American Comm.								
	Agency Operations	175,291	12,388	7.1%	187,679	3,302	1.8%	190,981	15,690
	Latino-American Comm. Total	175,291	12,388	7.1%	187,679	3,302	1.8%	190,981	15,690
069	Arts Council								
	Agency Operations	534,291	16,640	3.1%	550,931	13,201	2.4%	564,132	29,841
	Aid to the Arts	838,069	65,000	7.8%	903,069	0	0.0%	903,069	65,000
	Arts Council Total	1,372,360	81,640	5.9%	1,454,000	13,201	0.9%	1,467,201	94,841
070	Foster Care Review								
	Agency Operations	1,358,437	294,369	21.7%	1,652,806	(36,687)	-2.2%	1,616,119	257,682
	Foster Care Review Total	1,358,437	294,369	21.7%	1,652,806	(36,687)	-2.2%	1,616,119	257,682
072	Economic Development								
	Agency Operations	4,214,836	633,520	15.0%	4,848,356	51,519	1.1%	4,899,875	685,039
	Business Innovation Act	7,000,000	(240,000)	-3.4%	6,760,000	0	0.0%	6,760,000	(240,000)
	GROW Nebraska	0	100,000	N/A	100,000	0	0.0%	100,000	100,000
	Small Business Innovation	200,000	(200,000)	-100.0%	0	0	N/A	0	(200,000)
	Economic Development Total	11,414,836	293,520	2.6%	11,708,356	51,519	0.4%	11,759,875	345,039
076	Indian Affairs								
	Agency Operations	165,596	39,665	24.0%	205,261	2,914	1.4%	208,175	42,579
	Indian Affairs Total	165,596	39,665	24.0%	205,261	2,914	1.4%	208,175	42,579
077	Industrial Relations								
	Agency Operations	299,144	10,435	3.5%	309,579	3,468	1.1%	313,047	13,903
	Industrial Relations Total	299,144	10,435	3.5%	309,579	3,468	1.1%	313,047	13,903

State of Nebraska
General Fund Appropriations Summary, 2013 - 2015 Biennium, By Agency
As of 103rd Legislature, 2013 Session

Ag #	Agency Name	FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15
		Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Chg vs. FY2012-13
078	Crime Commission								
	Agency Operations	3,307,530	316,430	9.6%	3,623,960	32,040	0.9%	3,656,000	348,470
	County Juvenile Services Aid	1,477,575	1,522,425	103.0%	3,000,000	2,000,000	66.7%	5,000,000	3,522,425
	Crime Stoppers	13,457	0	0.0%	13,457	0	0.0%	13,457	0
	Crime Victims' Reparations	20,000	0	0.0%	20,000	0	0.0%	20,000	0
	Juvenile Services Aid	587,812	0	0.0%	587,812	0	0.0%	587,812	0
	Victim/Witness Assistance	52,559	0	0.0%	52,559	0	0.0%	52,559	0
	Violence Prevention Grants	150,000	200,000	133.3%	350,000	0	0.0%	350,000	200,000
	Crime Commission Total	5,608,933	2,038,855	36.4%	7,647,788	2,032,040	26.6%	9,679,828	4,070,895
081	Blind / Visually Impaired								
	Agency Operations	839,833	17,647	2.1%	857,480	11,620	1.4%	869,100	29,267
	Blind/Visually Imp Aid	176,890	0	0.0%	176,890	0	0.0%	176,890	0
	Blind / Visually Impaired Total	1,016,723	17,647	1.7%	1,034,370	11,620	1.1%	1,045,990	29,267
082	Deaf / Hard of Hearing								
	Agency Operations	840,479	21,174	2.5%	861,653	13,155	1.5%	874,808	34,329
	Deaf / Hard of Hearing Total	840,479	21,174	2.5%	861,653	13,155	1.5%	874,808	34,329
083	Aid to Community Colleges								
	Aid to Community Colleges	87,870,147	3,514,806	4.0%	91,384,953	3,655,398	4.0%	95,040,351	7,170,204
	Aid to Community Colleges Total	87,870,147	3,514,806	4.0%	91,384,953	3,655,398	4.0%	95,040,351	7,170,204
084	Environmental Quality								
	Agency Operations	3,285,553	76,502	2.3%	3,362,055	31,143	0.9%	3,393,198	107,645
	Storm Water Mgmt. Grants	1,824,996	0	0.0%	1,824,996	0	0.0%	1,824,996	0
	Superfund	621,850	(369,650)	-59.4%	252,200	64,000	25.4%	316,200	(305,650)
	Environmental Quality Total	5,732,399	(293,148)	-5.1%	5,439,251	95,143	1.7%	5,534,394	(198,005)
085	Public Employees Retirement System								
	Judges Retirement	72,244	(72,244)	-100.0%	0	94,000	N/A	94,000	21,756
	Patrol Retirement	2,570,230	(165,650)	-6.4%	2,404,580	2,300,000	95.7%	4,704,580	2,134,350
	Teachers Retirement	27,348,851	(5,462,621)	-20.0%	21,886,230	19,733,770	90.2%	41,620,000	14,271,149
	Public Employees Retirement System Total	29,991,325	(5,700,515)	-19.0%	24,290,810	22,127,770	91.1%	46,418,580	16,427,255

State of Nebraska
General Fund Appropriations Summary, 2013 - 2015 Biennium, By Agency
As of 103rd Legislature, 2013 Session

Ag #	Agency Name	FY 2012-13	FY 2013-14	FY 2013-14	FY 2013-14	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15
		Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Chg vs. FY2012-13
087	Accountability and Disclosure Comm.								
	Agency Operations	399,665	15,027	3.8%	414,692	53,710	13.0%	468,402	68,737
	Accountability and Disclosure Comm. Total	399,665	15,027	3.8%	414,692	53,710	13.0%	468,402	68,737
091	Tourism Commission								
	Agency Operations	250,000	0	0.0%	250,000	0	0.0%	250,000	0
	Tourism Marketing Assistance	0	250,000	N/A	250,000	0	0.0%	250,000	250,000
	Tourism Commission Total	250,000	250,000	100.0%	500,000	0	0.0%	500,000	250,000
093	Tax Equalization and Review								
	Agency Operations	671,625	44,384	6.6%	716,009	14,042	2.0%	730,051	58,426
	Tax Equalization and Review Total	671,625	44,384	6.6%	716,009	14,042	2.0%	730,051	58,426

STATE TOTAL GENERAL FUND APPROPRIATIONS

Agency Operations	1,225,963,456	64,977,730	5.3%	1,290,941,186	57,756,608	4.5%	1,348,697,794	122,734,338
State Aid	2,373,590,020	147,807,677	6.2%	2,521,397,697	142,487,174	5.7%	2,663,884,871	290,294,851
Capital Construction	20,772,233	5,057,791	24.3%	25,830,024	2,479,976	9.6%	28,310,000	7,537,767
Grand Total	3,620,325,709	217,843,198	6.0%	3,838,168,907	202,723,758	5.3%	4,040,892,665	420,566,956