

**State of Nebraska**  
**General Fund Agency Operations/Aid/Construction Summary, 2013 - 2015 Biennium**  
As of 103rd Legislature, 2013 Session

Ag #	Agency Name	FY 2012-13 Appropriation	FY 2013-14 Annual \$ Chg	FY 2013-14			FY 2014-15 Annual \$ Chg	FY 2014-15 Annual % Chg	FY 2014-15 Appropriation	FY 2014-15 \$ Chg vs. FY2012-13
				Annual % Chg	FY 2013-14 Appropriation	FY 2014-15 Annual % Chg				
<b>003</b>	<b>Legislative Council</b>									
	Agency Operations	17,847,994	581,476	3.3%	18,429,470	423,964	2.3%	18,853,434	1,005,440	
	<b>Legislative Council Total</b>	<b>17,847,994</b>	<b>581,476</b>	<b>3.3%</b>	<b>18,429,470</b>	<b>423,964</b>	<b>2.3%</b>	<b>18,853,434</b>	<b>1,005,440</b>	
<b>005</b>	<b>Supreme Court</b>									
	Agency Operations	79,169,981	28,043,705	35.4%	107,213,686	26,618,568	24.8%	133,832,254	54,662,273	
	State Aid	0	200,000	N/A	200,000	0	0.0%	200,000	200,000	
	<b>Supreme Court Total</b>	<b>79,169,981</b>	<b>28,243,705</b>	<b>35.7%</b>	<b>107,413,686</b>	<b>26,618,568</b>	<b>24.8%</b>	<b>134,032,254</b>	<b>54,862,273</b>	
<b>007</b>	<b>Governor</b>									
	Agency Operations	1,626,871	22,275	1.4%	1,649,146	230,403	14.0%	1,879,549	252,678	
	<b>Governor Total</b>	<b>1,626,871</b>	<b>22,275</b>	<b>1.4%</b>	<b>1,649,146</b>	<b>230,403</b>	<b>14.0%</b>	<b>1,879,549</b>	<b>252,678</b>	
<b>008</b>	<b>Lt. Governor</b>									
	Agency Operations	140,939	2,889	2.0%	143,828	223	0.2%	144,051	3,112	
	<b>Lt. Governor Total</b>	<b>140,939</b>	<b>2,889</b>	<b>2.0%</b>	<b>143,828</b>	<b>223</b>	<b>0.2%</b>	<b>144,051</b>	<b>3,112</b>	
<b>009</b>	<b>Secretary of State</b>									
	Agency Operations	439,021	402,261	91.6%	841,282	605,020	71.9%	1,446,302	1,007,281	
	<b>Secretary of State Total</b>	<b>439,021</b>	<b>402,261</b>	<b>91.6%</b>	<b>841,282</b>	<b>605,020</b>	<b>71.9%</b>	<b>1,446,302</b>	<b>1,007,281</b>	
<b>010</b>	<b>State Auditor</b>									
	Agency Operations	2,155,420	(60,409)	-2.8%	2,095,011	23,937	1.1%	2,118,948	(36,472)	
	<b>State Auditor Total</b>	<b>2,155,420</b>	<b>(60,409)</b>	<b>-2.8%</b>	<b>2,095,011</b>	<b>23,937</b>	<b>1.1%</b>	<b>2,118,948</b>	<b>(36,472)</b>	
<b>011</b>	<b>Attorney General</b>									
	Agency Operations	5,744,132	140,464	2.4%	5,884,596	(246,123)	-4.2%	5,638,473	(105,659)	
	<b>Attorney General Total</b>	<b>5,744,132</b>	<b>140,464</b>	<b>2.4%</b>	<b>5,884,596</b>	<b>(246,123)</b>	<b>-4.2%</b>	<b>5,638,473</b>	<b>(105,659)</b>	
<b>012</b>	<b>Treasurer</b>									
	Agency Operations	1,350,594	(53,168)	-3.9%	1,297,426	3,857	0.3%	1,301,283	(49,311)	
	<b>Treasurer Total</b>	<b>1,350,594</b>	<b>(53,168)</b>	<b>-3.9%</b>	<b>1,297,426</b>	<b>3,857</b>	<b>0.3%</b>	<b>1,301,283</b>	<b>(49,311)</b>	
<b>013</b>	<b>Education</b>									
	Agency Operations	16,092,102	1,884,456	11.7%	17,976,558	1,107,068	6.2%	19,083,626	2,991,524	
	State Aid	1,050,812,698	62,812,080	6.0%	1,113,624,778	46,255,412	4.2%	1,159,880,190	109,067,492	
	<b>Education Total</b>	<b>1,066,904,800</b>	<b>64,696,536</b>	<b>6.1%</b>	<b>1,131,601,336</b>	<b>47,362,480</b>	<b>4.2%</b>	<b>1,178,963,816</b>	<b>112,059,016</b>	

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				Annual % Chg	FY 2013-14 Appropriation	FY 2013-14 Annual % Chg				
<b>014</b>	<b>Public Service Commission</b>									
	Agency Operations	2,323,377	99,162	4.3%	2,422,539	7,000	0.3%	2,429,539	106,162	
	<b>Public Service Commission Total</b>	<b>2,323,377</b>	<b>99,162</b>	<b>4.3%</b>	<b>2,422,539</b>	<b>7,000</b>	<b>0.3%</b>	<b>2,429,539</b>	<b>106,162</b>	
<b>015</b>	<b>Parole Board</b>									
	Agency Operations	807,556	27,215	3.4%	834,771	15,869	1.9%	850,640	43,084	
	<b>Parole Board Total</b>	<b>807,556</b>	<b>27,215</b>	<b>3.4%</b>	<b>834,771</b>	<b>15,869</b>	<b>1.9%</b>	<b>850,640</b>	<b>43,084</b>	
<b>016</b>	<b>Revenue</b>									
	Agency Operations	25,276,137	122,194	0.5%	25,398,331	514,295	2.0%	25,912,626	636,489	
	State Aid	67,500,000	4,100,000	6.1%	71,600,000	3,300,000	4.6%	74,900,000	7,400,000	
	<b>Revenue Total</b>	<b>92,776,137</b>	<b>4,222,194</b>	<b>4.6%</b>	<b>96,998,331</b>	<b>3,814,295</b>	<b>3.9%</b>	<b>100,812,626</b>	<b>8,036,489</b>	
<b>018</b>	<b>Agriculture</b>									
	Agency Operations	5,526,906	429,416	7.8%	5,956,322	(34,301)	-0.6%	5,922,021	395,115	
	<b>Agriculture Total</b>	<b>5,526,906</b>	<b>429,416</b>	<b>7.8%</b>	<b>5,956,322</b>	<b>(34,301)</b>	<b>-0.6%</b>	<b>5,922,021</b>	<b>395,115</b>	
<b>021</b>	<b>Fire Marshal</b>									
	Agency Operations	3,966,249	120,309	3.0%	4,086,558	7,227	0.2%	4,093,785	127,536	
	<b>Fire Marshal Total</b>	<b>3,966,249</b>	<b>120,309</b>	<b>3.0%</b>	<b>4,086,558</b>	<b>7,227</b>	<b>0.2%</b>	<b>4,093,785</b>	<b>127,536</b>	
<b>023</b>	<b>Labor</b>									
	Agency Operations	490,336	13,131	2.7%	503,467	5,651	1.1%	509,118	18,782	
	<b>Labor Total</b>	<b>490,336</b>	<b>13,131</b>	<b>2.7%</b>	<b>503,467</b>	<b>5,651</b>	<b>1.1%</b>	<b>509,118</b>	<b>18,782</b>	
<b>025</b>	<b>Health &amp; Human Services</b>									
	Agency Operations	235,284,817	(2,115,318)	-0.9%	233,169,499	732,903	0.3%	233,902,402	(1,382,415)	
	State Aid	1,104,177,099	86,480,531	7.8%	1,190,657,630	65,031,594	5.5%	1,255,689,224	151,512,125	
	Capital Construction	0	413,024	N/A	413,024	2,907,976	704.1%	3,321,000	3,321,000	
	<b>Health &amp; Human Services Total</b>	<b>1,339,461,916</b>	<b>84,778,237</b>	<b>6.3%</b>	<b>1,424,240,153</b>	<b>68,672,473</b>	<b>4.8%</b>	<b>1,492,912,626</b>	<b>153,450,710</b>	
<b>028</b>	<b>Veterans Affairs</b>									
	Agency Operations	1,104,489	111,514	10.1%	1,216,003	12,079	1.0%	1,228,082	123,593	
	<b>Veterans Affairs Total</b>	<b>1,104,489</b>	<b>111,514</b>	<b>10.1%</b>	<b>1,216,003</b>	<b>12,079</b>	<b>1.0%</b>	<b>1,228,082</b>	<b>123,593</b>	

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				Annual % Chg	FY 2013-14 Appropriation	FY 2014-15 Annual % Chg				
<b>029</b>	<b>Natural Resources</b>									
	Agency Operations	11,285,442	(609,404)	-5.4%	10,676,038	131,730	1.2%	10,807,768	(477,674)	
	State Aid	5,958,361	(150,000)	-2.5%	5,808,361	0	0.0%	5,808,361	(150,000)	
	<b>Natural Resources Total</b>	<b>17,243,803</b>	<b>(759,404)</b>	<b>-4.4%</b>	<b>16,484,399</b>	<b>131,730</b>	<b>0.8%</b>	<b>16,616,129</b>	<b>(627,674)</b>	
<b>031</b>	<b>Military Dept</b>									
	Agency Operations	3,655,802	428,718	11.7%	4,084,520	191,759	4.7%	4,276,279	620,477	
	State Aid	6,238,775	(5,250,000)	-84.2%	988,775	0	0.0%	988,775	(5,250,000)	
	<b>Military Dept Total</b>	<b>9,894,577</b>	<b>(4,821,282)</b>	<b>-48.7%</b>	<b>5,073,295</b>	<b>191,759</b>	<b>3.8%</b>	<b>5,265,054</b>	<b>(4,629,523)</b>	
<b>032</b>	<b>Ed Lands &amp; Funds</b>									
	Agency Operations	305,352	10,486	3.4%	315,838	5,379	1.7%	321,217	15,865	
	<b>Ed Lands &amp; Funds Total</b>	<b>305,352</b>	<b>10,486</b>	<b>3.4%</b>	<b>315,838</b>	<b>5,379</b>	<b>1.7%</b>	<b>321,217</b>	<b>15,865</b>	
<b>033</b>	<b>Game and Parks</b>									
	Agency Operations	10,625,759	408,666	3.8%	11,034,425	114,420	1.0%	11,148,845	523,086	
	State Aid	42,011	0	0.0%	42,011	0	0.0%	42,011	0	
	Capital Construction	0	1,990,000	N/A	1,990,000	(1,740,000)	-87.4%	250,000	250,000	
	<b>Game and Parks Total</b>	<b>10,667,770</b>	<b>2,398,666</b>	<b>22.5%</b>	<b>13,066,436</b>	<b>(1,625,580)</b>	<b>-12.4%</b>	<b>11,440,856</b>	<b>773,086</b>	
<b>034</b>	<b>Library Commission</b>									
	Agency Operations	2,373,085	111,577	4.7%	2,484,662	84,910	3.4%	2,569,572	196,487	
	State Aid	1,043,240	158,000	15.1%	1,201,240	8,000	0.7%	1,209,240	166,000	
	<b>Library Commission Total</b>	<b>3,416,325</b>	<b>269,577</b>	<b>7.9%</b>	<b>3,685,902</b>	<b>92,910</b>	<b>2.5%</b>	<b>3,778,812</b>	<b>362,487</b>	
<b>035</b>	<b>Liquor Commission</b>									
	Agency Operations	962,549	70,720	7.3%	1,033,269	13,490	1.3%	1,046,759	84,210	
	<b>Liquor Commission Total</b>	<b>962,549</b>	<b>70,720</b>	<b>7.3%</b>	<b>1,033,269</b>	<b>13,490</b>	<b>1.3%</b>	<b>1,046,759</b>	<b>84,210</b>	
<b>036</b>	<b>Racing Commission</b>									
	Agency Operations	0	15,000	N/A	15,000	(15,000)	-100.0%	0	0	
	<b>Racing Commission Total</b>	<b>0</b>	<b>15,000</b>	<b>N/A</b>	<b>15,000</b>	<b>(15,000)</b>	<b>-100.0%</b>	<b>0</b>	<b>0</b>	
<b>046</b>	<b>Correctional Services</b>									
	Agency Operations	159,517,583	7,531,285	4.7%	167,048,868	3,805,959	2.3%	170,854,827	11,337,244	
	Capital Construction	500,000	0	0.0%	500,000	(500,000)	-100.0%	0	(500,000)	
	<b>Correctional Services Total</b>	<b>160,017,583</b>	<b>7,531,285</b>	<b>4.7%</b>	<b>167,548,868</b>	<b>3,305,959</b>	<b>2.0%</b>	<b>170,854,827</b>	<b>10,837,244</b>	

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<b>047</b>	<b>Educational Telecom.</b>									
	Agency Operations	9,498,558	207,446	2.2%	9,706,004	134,711	1.4%	9,840,715	342,157	
	Capital Construction	0	100,000	N/A	100,000	(100,000)	-100.0%	0	0	
	<b>Educational Telecom. Total</b>	<b>9,498,558</b>	<b>307,446</b>	<b>3.2%</b>	<b>9,806,004</b>	<b>34,711</b>	<b>0.4%</b>	<b>9,840,715</b>	<b>342,157</b>	
<b>048</b>	<b>Postsecondary Coord.</b>									
	Agency Operations	1,176,222	123,883	10.5%	1,300,105	10,532	0.8%	1,310,637	134,415	
	State Aid	6,993,156	315,000	4.5%	7,308,156	45,000	0.6%	7,353,156	360,000	
	<b>Postsecondary Coord. Total</b>	<b>8,169,378</b>	<b>438,883</b>	<b>5.4%</b>	<b>8,608,261</b>	<b>55,532</b>	<b>0.6%</b>	<b>8,663,793</b>	<b>494,415</b>	
<b>050</b>	<b>State Colleges</b>									
	Agency Operations	45,450,893	2,045,290	4.5%	47,496,183	1,899,847	4.0%	49,396,030	3,945,137	
	Capital Construction	1,125,000	2,216,000	197.0%	3,341,000	0	0.0%	3,341,000	2,216,000	
	<b>State Colleges Total</b>	<b>46,575,893</b>	<b>4,261,290</b>	<b>9.1%</b>	<b>50,837,183</b>	<b>1,899,847</b>	<b>3.7%</b>	<b>52,737,030</b>	<b>6,161,137</b>	
<b>051</b>	<b>University of Nebraska</b>									
	Agency Operations	497,998,690	21,614,948	4.3%	519,613,638	20,566,746	4.0%	540,180,384	42,181,694	
	Capital Construction	17,893,000	505,000	2.8%	18,398,000	0	0.0%	18,398,000	505,000	
	<b>University of Nebraska Total</b>	<b>515,891,690</b>	<b>22,119,948</b>	<b>4.3%</b>	<b>538,011,638</b>	<b>20,566,746</b>	<b>3.8%</b>	<b>558,578,384</b>	<b>42,686,694</b>	
<b>054</b>	<b>Historical Society</b>									
	Agency Operations	3,887,316	233,600	6.0%	4,120,916	58,821	1.4%	4,179,737	292,421	
	Capital Construction	0	500,000	N/A	500,000	2,000,000	400.0%	2,500,000	2,500,000	
	<b>Historical Society Total</b>	<b>3,887,316</b>	<b>733,600</b>	<b>18.9%</b>	<b>4,620,916</b>	<b>2,058,821</b>	<b>44.6%</b>	<b>6,679,737</b>	<b>2,792,421</b>	
<b>064</b>	<b>State Patrol</b>									
	Agency Operations	53,986,784	2,166,595	4.0%	56,153,379	423,442	0.8%	56,576,821	2,590,037	
	<b>State Patrol Total</b>	<b>53,986,784</b>	<b>2,166,595</b>	<b>4.0%</b>	<b>56,153,379</b>	<b>423,442</b>	<b>0.8%</b>	<b>56,576,821</b>	<b>2,590,037</b>	
<b>065</b>	<b>Administrative Services</b>									
	Agency Operations	8,407,137	(675,856)	-8.0%	7,731,281	90,462	1.2%	7,821,743	(585,394)	
	Capital Construction	1,254,233	(666,233)	-53.1%	588,000	(88,000)	-15.0%	500,000	(754,233)	
	<b>Administrative Services Total</b>	<b>9,661,370</b>	<b>(1,342,089)</b>	<b>-13.9%</b>	<b>8,319,281</b>	<b>2,462</b>	<b>0.0%</b>	<b>8,321,743</b>	<b>(1,339,627)</b>	
<b>067</b>	<b>Equal Opportunity Comm.</b>									
	Agency Operations	1,143,083	25,023	2.2%	1,168,106	18,333	1.6%	1,186,439	43,356	
	<b>Equal Opportunity Comm. Total</b>	<b>1,143,083</b>	<b>25,023</b>	<b>2.2%</b>	<b>1,168,106</b>	<b>18,333</b>	<b>1.6%</b>	<b>1,186,439</b>	<b>43,356</b>	

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				Annual % Chg	FY 2013-14 Appropriation	FY 2014-15 Annual % Chg				
<b>068</b>	<b>Latino-American Comm.</b>									
	Agency Operations	175,291	12,388	7.1%	187,679	3,302	1.8%	190,981	15,690	
	<b>Latino-American Comm. Total</b>	<b>175,291</b>	<b>12,388</b>	<b>7.1%</b>	<b>187,679</b>	<b>3,302</b>	<b>1.8%</b>	<b>190,981</b>	<b>15,690</b>	
<b>069</b>	<b>Arts Council</b>									
	Agency Operations	534,291	16,640	3.1%	550,931	13,201	2.4%	564,132	29,841	
	State Aid	838,069	65,000	7.8%	903,069	0	0.0%	903,069	65,000	
	<b>Arts Council Total</b>	<b>1,372,360</b>	<b>81,640</b>	<b>5.9%</b>	<b>1,454,000</b>	<b>13,201</b>	<b>0.9%</b>	<b>1,467,201</b>	<b>94,841</b>	
<b>070</b>	<b>Foster Care Review</b>									
	Agency Operations	1,358,437	294,369	21.7%	1,652,806	(36,687)	-2.2%	1,616,119	257,682	
	<b>Foster Care Review Total</b>	<b>1,358,437</b>	<b>294,369</b>	<b>21.7%</b>	<b>1,652,806</b>	<b>(36,687)</b>	<b>-2.2%</b>	<b>1,616,119</b>	<b>257,682</b>	
<b>072</b>	<b>Economic Development</b>									
	Agency Operations	4,214,836	633,520	15.0%	4,848,356	51,519	1.1%	4,899,875	685,039	
	State Aid	7,200,000	(340,000)	-4.7%	6,860,000	0	0.0%	6,860,000	(340,000)	
	<b>Economic Development Total</b>	<b>11,414,836</b>	<b>293,520</b>	<b>2.6%</b>	<b>11,708,356</b>	<b>51,519</b>	<b>0.4%</b>	<b>11,759,875</b>	<b>345,039</b>	
<b>076</b>	<b>Indian Affairs</b>									
	Agency Operations	165,596	39,665	24.0%	205,261	2,914	1.4%	208,175	42,579	
	<b>Indian Affairs Total</b>	<b>165,596</b>	<b>39,665</b>	<b>24.0%</b>	<b>205,261</b>	<b>2,914</b>	<b>1.4%</b>	<b>208,175</b>	<b>42,579</b>	
<b>077</b>	<b>Industrial Relations</b>									
	Agency Operations	299,144	10,435	3.5%	309,579	3,468	1.1%	313,047	13,903	
	<b>Industrial Relations Total</b>	<b>299,144</b>	<b>10,435</b>	<b>3.5%</b>	<b>309,579</b>	<b>3,468</b>	<b>1.1%</b>	<b>313,047</b>	<b>13,903</b>	
<b>078</b>	<b>Crime Commission</b>									
	Agency Operations	3,307,530	316,430	9.6%	3,623,960	32,040	0.9%	3,656,000	348,470	
	State Aid	2,301,403	1,722,425	74.8%	4,023,828	2,000,000	49.7%	6,023,828	3,722,425	
	<b>Crime Commission Total</b>	<b>5,608,933</b>	<b>2,038,855</b>	<b>36.4%</b>	<b>7,647,788</b>	<b>2,032,040</b>	<b>26.6%</b>	<b>9,679,828</b>	<b>4,070,895</b>	
<b>081</b>	<b>Blind / Visually Impaired</b>									
	Agency Operations	839,833	17,647	2.1%	857,480	11,620	1.4%	869,100	29,267	
	State Aid	176,890	0	0.0%	176,890	0	0.0%	176,890	0	
	<b>Blind / Visually Impaired Total</b>	<b>1,016,723</b>	<b>17,647</b>	<b>1.7%</b>	<b>1,034,370</b>	<b>11,620</b>	<b>1.1%</b>	<b>1,045,990</b>	<b>29,267</b>	

**State of Nebraska**  
**General Fund Agency Operations/Aid/Construction Summary, 2013 - 2015 Biennium**  
As of 103rd Legislature, 2013 Session

Ag #	Agency Name	FY 2012-13 Appropriation	FY 2013-14 Annual \$ Chg	FY 2013-14			FY 2014-15 Annual \$ Chg	FY 2014-15 Annual % Chg	FY 2014-15 Appropriation	FY 2014-15 \$ Chg vs. FY2012-13
				Annual % Chg	FY 2013-14 Appropriation	FY 2014-15 Annual % Chg				
<b>082</b>	<b>Deaf / Hard of Hearing</b>									
	Agency Operations	840,479	21,174	2.5%	861,653	13,155	1.5%	874,808	34,329	
	<b>Deaf / Hard of Hearing Total</b>	<b>840,479</b>	<b>21,174</b>	<b>2.5%</b>	<b>861,653</b>	<b>13,155</b>	<b>1.5%</b>	<b>874,808</b>	<b>34,329</b>	
<b>083</b>	<b>Aid to Community Colleges</b>									
	State Aid	87,870,147	3,514,806	4.0%	91,384,953	3,655,398	4.0%	95,040,351	7,170,204	
	<b>Aid to Community Colleges Total</b>	<b>87,870,147</b>	<b>3,514,806</b>	<b>4.0%</b>	<b>91,384,953</b>	<b>3,655,398</b>	<b>4.0%</b>	<b>95,040,351</b>	<b>7,170,204</b>	
<b>084</b>	<b>Environmental Quality</b>									
	Agency Operations	3,285,553	76,502	2.3%	3,362,055	31,143	0.9%	3,393,198	107,645	
	State Aid	2,446,846	(369,650)	-15.1%	2,077,196	64,000	3.1%	2,141,196	(305,650)	
	<b>Environmental Quality Total</b>	<b>5,732,399</b>	<b>(293,148)</b>	<b>-5.1%</b>	<b>5,439,251</b>	<b>95,143</b>	<b>1.7%</b>	<b>5,534,394</b>	<b>(198,005)</b>	
<b>085</b>	<b>Public Employees Retirement System</b>									
	State Aid	29,991,325	(5,700,515)	-19.0%	24,290,810	22,127,770	91.1%	46,418,580	16,427,255	
	<b>Public Employees Retirement System Total</b>	<b>29,991,325</b>	<b>(5,700,515)</b>	<b>-19.0%</b>	<b>24,290,810</b>	<b>22,127,770</b>	<b>91.1%</b>	<b>46,418,580</b>	<b>16,427,255</b>	
<b>087</b>	<b>Accountability and Disclosure Comm.</b>									
	Agency Operations	399,665	15,027	3.8%	414,692	53,710	13.0%	468,402	68,737	
	<b>Accountability and Disclosure Comm. Total</b>	<b>399,665</b>	<b>15,027</b>	<b>3.8%</b>	<b>414,692</b>	<b>53,710</b>	<b>13.0%</b>	<b>468,402</b>	<b>68,737</b>	
<b>091</b>	<b>Tourism Commission</b>									
	Agency Operations	250,000	0	0.0%	250,000	0	0.0%	250,000	0	
	State Aid	0	250,000	N/A	250,000	0	0.0%	250,000	250,000	
	<b>Tourism Commission Total</b>	<b>250,000</b>	<b>250,000</b>	<b>100.0%</b>	<b>500,000</b>	<b>0</b>	<b>0.0%</b>	<b>500,000</b>	<b>250,000</b>	
<b>093</b>	<b>Tax Equalization and Review</b>									
	Agency Operations	671,625	44,384	6.6%	716,009	14,042	2.0%	730,051	58,426	
	<b>Tax Equalization and Review Total</b>	<b>671,625</b>	<b>44,384</b>	<b>6.6%</b>	<b>716,009</b>	<b>14,042</b>	<b>2.0%</b>	<b>730,051</b>	<b>58,426</b>	
<b>STATE TOTAL GENERAL FUND APPROPRIATIONS</b>										
	Agency Operations	1,225,963,456	64,977,730	5.3%	1,290,941,186	57,756,608	4.5%	1,348,697,794	122,734,338	
	State Aid	2,373,590,020	147,807,677	6.2%	2,521,397,697	142,487,174	5.7%	2,663,884,871	290,294,851	
	Capital Construction	20,772,233	5,057,791	24.3%	25,830,024	2,479,976	9.6%	28,310,000	7,537,767	
	<b>Grand Total</b>	<b>3,620,325,709</b>	<b>217,843,198</b>	<b>6.0%</b>	<b>3,838,168,907</b>	<b>202,723,758</b>	<b>5.3%</b>	<b>4,040,892,665</b>	<b>420,566,956</b>	