

State of Nebraska
All Fund Types Functional Summary, 2013-2015 Biennium
As of 103rd Legislature, 2014 Session

Functional Area (with largest examples)	FY 2012-13 Appropriation	FY 2013-14 Annual % Chg	FY 2013-14 Appropriation	FY 2014-15 Annual % Chg	FY 2014-15 Appropriation	FY 2014-15 % of State Total
Human Services	3,078,763,341	10.6%	3,403,938,806	2.9%	3,503,855,363	41.34%
Health & Human Services Aid Programs	2,512,359,252	6.1%	2,666,602,544	7.2%	2,858,987,789	33.73%
Health & Human Services Operations	557,363,952	8.3%	603,763,529	4.9%	633,075,295	7.47%
Blind / Visually Impaired Operations	3,714,916	8.0%	4,010,571	1.4%	4,065,122	0.05%
Foster Care Review Operations	1,757,167	18.0%	2,072,793	2.4%	2,121,631	0.03%
Education	2,307,503,854	0.6%	2,320,353,521	3.4%	2,398,875,695	28.31%
Education Aid Programs	1,361,064,540	4.7%	1,424,600,495	3.1%	1,468,982,764	17.33%
University of Nebraska Operations	497,998,690	4.3%	519,613,638	4.5%	542,816,884	6.40%
Community Colleges Aid Programs	87,870,147	4.0%	91,384,953	4.0%	95,040,351	1.12%
State Colleges Operations	87,103,232	2.3%	89,148,522	2.1%	91,048,369	1.07%
Education Operations	65,158,679	3.7%	67,600,480	4.5%	70,649,731	0.83%
State Colleges Aid Programs	44,030,605	0.0%	44,030,605	0.0%	44,030,605	0.52%
University of Nebraska Capital Construction	102,030,500	-71.2%	29,398,000	0.0%	29,398,000	0.35%
Postsecondary Coord. Aid Programs	18,342,119	5.6%	19,365,388	1.3%	19,610,388	0.23%
Educational Telecom. Operations	9,836,313	2.1%	10,043,759	1.3%	10,178,470	0.12%
Historical Society Operations	6,485,045	20.6%	7,819,339	1.9%	7,964,192	0.09%
State Colleges Capital Construction	17,440,000	-65.8%	5,956,000	-4.2%	5,706,000	0.07%
Public Safety	432,333,418	11.9%	483,632,601	10.7%	535,555,575	6.32%
Correctional Services Operations	181,484,035	7.1%	194,307,663	5.9%	205,843,318	2.43%
Supreme Court Operations	93,500,399	38.5%	129,502,117	26.7%	164,043,753	1.94%
State Patrol Operations	73,726,609	2.3%	75,438,087	1.1%	76,245,838	0.90%
Military Dept Operations	22,173,963	0.8%	22,362,188	1.5%	22,691,566	0.27%
Crime Commission Aid Programs	9,970,142	16.3%	11,592,567	16.0%	13,442,567	0.16%
Attorney General Operations	9,552,008	13.7%	10,859,575	-5.5%	10,260,964	0.12%
Crime Commission Operations	8,135,568	0.5%	8,179,609	0.9%	8,252,892	0.10%
Military Dept Aid Programs	12,309,379	-42.7%	7,059,379	0.0%	7,059,379	0.08%
Fire Marshal Operations	5,944,832	4.5%	6,212,840	0.5%	6,241,745	0.07%
Workers Compensation Operations	5,599,470	3.0%	5,767,066	1.9%	5,874,061	0.07%
Public Finance	519,831,769	3.4%	537,322,977	11.5%	599,367,728	7.07%
Administrative Services Operations	198,515,624	8.0%	214,479,370	5.1%	225,325,204	2.66%
Revenue Aid Programs	182,500,000	-1.2%	180,325,000	18.8%	214,246,000	2.53%
Revenue Operations	51,272,856	3.6%	53,112,422	2.8%	54,585,767	0.64%
Retirement Board Aid Programs	29,991,325	-19.0%	24,290,810	92.0%	46,645,251	0.55%
Administrative Services Capital Construction	22,528,163	15.9%	26,111,930	-16.6%	21,773,930	0.26%
Ed Lands & Funds Operations	11,870,106	21.3%	14,394,424	5.5%	15,181,136	0.18%
Retirement Board Operations	4,970,664	3.6%	5,149,698	2.1%	5,256,251	0.06%
Treasurer Operations	4,698,683	0.4%	4,718,850	0.7%	4,749,558	0.06%
Treasurer Aid Programs	5,684,225	32.8%	7,548,180	-38.9%	4,615,000	0.05%
Agriculture, Environment & Natural Resources	226,819,884	7.9%	244,691,980	19.7%	292,790,777	3.45%
Game and Parks Operations	61,782,924	10.3%	68,171,526	31.9%	89,902,854	1.06%
Natural Resources Aid Programs	15,740,688	-9.8%	14,190,688	221.0%	45,549,074	0.54%
Environmental Quality Operations	36,859,259	-3.8%	35,456,616	0.9%	35,776,546	0.42%
Environmental Quality Aid Programs	31,551,846	0.5%	31,711,196	1.0%	32,014,196	0.38%
Game and Parks Aid Programs	16,853,011	40.1%	23,603,011	-9.5%	21,353,011	0.25%
Agriculture Operations	17,074,511	-0.6%	16,966,286	0.5%	17,044,855	0.20%
Natural Resources Operations	12,490,266	-2.9%	12,129,062	2.7%	12,451,486	0.15%
Game and Parks Capital Construction	6,057,400	96.4%	11,894,500	-36.2%	7,585,500	0.09%
Nebraska Energy Office Aid Programs	7,599,656	-3.3%	7,349,656	0.0%	7,349,656	0.09%
Nebraska Corn Board Operations	6,206,356	16.3%	7,215,645	0.2%	7,226,712	0.09%
Brand Committee Operations	4,220,588	4.4%	4,406,077	1.2%	4,459,610	0.05%
General Government	32,882,029	1.2%	33,289,547	1.3%	33,709,617	0.40%
Legislative Council Operations	18,057,775	3.5%	18,684,967	3.3%	19,306,036	0.23%
Secretary of State Operations	8,043,554	-0.5%	8,006,352	-0.9%	7,938,041	0.09%
State Auditor Operations	3,474,294	4.6%	3,634,692	1.5%	3,687,722	0.04%
Economic Development	209,930,504	20.5%	253,060,092	-6.0%	237,955,790	2.81%
Public Service Commission Aid Programs	71,590,000	5.5%	75,525,000	0.0%	75,515,000	0.89%
Economic Development Aid Programs	46,401,985	8.6%	50,409,085	14.4%	57,659,085	0.68%
Labor Operations	36,350,308	69.4%	61,575,674	-35.5%	39,738,413	0.47%
Insurance Operations	12,754,678	14.7%	14,629,478	1.4%	14,830,036	0.17%
Public Service Commission Operations	8,282,259	78.9%	14,816,155	-5.6%	13,990,993	0.17%
Labor Aid Programs	11,504,743	0.0%	11,504,743	0.0%	11,504,743	0.14%
Economic Development Operations	7,243,009	10.0%	7,967,266	1.6%	8,098,680	0.10%
Banking Operations	6,782,682	12.9%	7,659,215	-4.4%	7,320,746	0.09%
Tourism Commission Operations	5,076,324	-11.5%	4,492,356	9.2%	4,907,871	0.06%
Transportation	712,616,527	24.4%	886,147,886	-1.5%	872,862,004	10.30%
Roads Operations	668,278,007	23.5%	825,613,355	-2.0%	809,363,355	9.55%
Aeronautics Aid Programs	16,620,600	19.5%	19,865,600	34.6%	26,745,600	0.32%
Motor Vehicles Operations	20,664,164	1.1%	20,886,038	5.5%	22,025,911	0.26%
Roads Capital Construction (Facilities)	0	N/A	5,000,000	0.0%	5,000,000	0.06%
Roads Aid Programs	2,872,884	69.6%	4,872,884	0.0%	4,872,884	0.06%
Aeronautics Operations	3,481,336	157.6%	8,969,064	-61.2%	3,481,178	0.04%
State Total	7,520,681,326	8.5%	8,162,437,410	3.8%	8,474,972,549	100.00%